



**Yamhill Carlton School District
Board of Directors – YCSD Boardroom
120 N Larch Place, Yamhill, OR 97148**

Thursday, April 11, 2019

Board Work Session 6:45pm

AGENDA

A. Call to Order Work Session

B. Sub-Committee Reports:

1. Facilities and Transportation (T. Pfeiffer, J. Bibb)
 - A. Facilities Committee Report
 - B. Bond Project Manager Report
 - C. Next Facilities Committee Meeting – May 3rd @ 7:00am
2. Negotiations (S. FitzGerald, Ken Watson) – April 12th @ 9:30am
3. Board Policy (Susan FitzGerald, K. Watson) – End of April
4. Curriculum (S. Fitzgerald, K. Watson) – April 18th, 2019
5. Activities (J. Bibb, T. Pfeiffer) – June
6. Finance (J. Egland, S. FitzGerald) - June 4th, 2019 @ 4:30pm
7. Communications (J. Bibb, J. Egland) – April 30th @ 4:30pm
8. Security & Safety (K. Watson & T. Pfeiffer) – May 29th @ 3:00pm

C. Adjournment

Items that are ***BOLD ITALICS*** are possible Action Items.

INTERPRETERS FOR THE HEARING IMPAIRED: To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



**Yamhill Carlton School District
Board Of Directors
Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148**

Thursday, April 11th, 2019

Regular Session- 7:00 PM

AGENDA

I. Flag Salute

REGULAR SESSION

- II. Call to Order Regular Session- 30 Minutes**
- III. Individuals, Delegations, Recognition, and Communications**

I. Student Spotlight – YCES

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form and turn it in to the Board secretary at this time. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda

V. Regular Session- Consent Agenda

- 1. Approval of Board of Directors Minutes**
 - a. Work Session & Regular Session of March 14, 2019 (Pg. 1)**
- 2. Enrollment Report (Pg 5)**
- 3. HR Report (Pg 7)**
- 4. Donations & Surplus(Pg 8)**

VI. Announcements and Reports: — 30 Minutes

- I. YCES – Lauren Berg (Pg 9)**
- II. YCIS – Chad Tollefson (Pg 11)**
- III. YCHS – Cindy Schubert (Pg 13)**
- IV. Financial Report and List of Bills for March 2019 (Action Item) (Pg 17)**
- V. District Facilities- Brian King – Verbal Report**
- VI. Superintendent’s Report- Charan Cline (Pg 32)**

VII. New Business:

- I. YCIS GEO-Challenge DC Travel (Action Item)**
- II. YCIS Summer 2019 Washington DC Trip (Action Item)**
- III. YCES Bank Account Signers (Action Item) (Pg 33)**
- IV. Budget Committee Members (Action Item) (Pg 34)**
- V. Reconsideration Committee (Action Item) (Pg 35)**
- VI. Superintendent Evaluation (Action Item) (Pg 38)**

VIII. Board of Directors Comments

IX. Executive Session per ORS 192.660(2)(b) Discipline of Public Officers and Employees

Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session.

INTERPRETERS FOR THE HEARING IMPAIRED: To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148

Thursday, March 14, 2019

Work Session – 6:30 PM

MINUTES

Board Members: Tim Pfeiffer, Jack Bibb, S. FitzGerald and Ken Watson. J. Egland present by phone by prior arrangement.

DO/Administration Staff: Superintendent Charan Cline, Board Secretary Michelle Rettke, Business Manager Tami Zigler, Special Programs Director John Horne YCIS Principal Chad Tollefson, Athletic Director Matt Wiles and YCES Principal Lauren Berg

Also Present: P. Manson. G. Manson, G. Dromgoole

Call to Order Work Session – 6:45pm by Tim Pfeiffer

- I. Sub Committee Reports
 - a. Facilities and Transportation –
 - i. Facilities Committee Report (J. Bibb) – Johnson Controls – sale at Carlton, drainage issues
 - ii. Bond Project Report (Charan)– c Bond Project Manager Report (C. Cline) – working on punch list, glass installed on interior gym doors, repaint weight room, basketball hoops on order (arrive end of April), document prep for gym floor install,
 - iii. Next Facilities Committee Meeting – April 5th
 - b. Negotiations - Preliminary meeting in April
 - c. Board Policy (Susan) – reschedule for some time in April
 - d. Curriculum (Ken) – March 21st – state requirements for evaluating our schools, focus on student data systems, continuous improvement plan
 - e. Activities (Tim) – Meet this evening – winter sports will be renewing all coaches at April meeting
 - f. Finance – Meeting March 19th, 2019 – talking about 2019-2020 Budget
 - g. Communications – Schedule Committee meetings - Had community mingle in February – had 40 people attended – good questions and community involvement, possible topic for next meeting: successes with instruction
 - h. Safety & Security – Meeting March 20th

With no further discussion, the meeting adjourned 6:54 pm.

Minutes by: Michelle Rettke, Board Secretary

YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148

Thursday, March 14, 2019

Regular Session – 7:00 PM

MINUTES

Board Members: T. Pfeiffer, J. Bibb, S. FitzGerald and K. Watson. J. Egland attended by phone by prior arrangement.

DO/Administration Staff: Superintendent Charan Cline, Board Secretary Michelle Rettke, Business Manager Tami Zigler, Special Programs Director John Horne YCIS Principal Chad Tollefson, Athletic Director Matt Wiles and YCES Principal Lauren Berg

Also Present: M. Buehler, P. Manson, G. Manson, P. White, H. Cooper, D. Nellis, V. Vijay, G. Dromgoole, Z. Cooper, C. Cooper, M. Brockshus, N. Frey, S. Nordstrom, M. Gregor, K. Knapp and C, Petraitis

Flag Salute

- I. Called to order by Chair Tim Pfeiffer at 7:00pm
- II. Individuals, Delegations, Recognition and Communications

Student Spotlight –YCIS – Geo Challenge presentation – Santiam Sisters (M. Brockshus, N. Frey, S. Nordstrom, M. Gregor, K. Knapp and C, Petraitis)

Public Comment – No Comment

- III. Review of Agenda

J. Bibb motioned to add HR Report as item #4 to the Regular Session Consent Agenda. K. Watson seconded. All in favor, motion carried.

J. Bibb motioned to Add YCTC Parking Agreement, an Action Item, as item 9 under New Business. S. FitzGerald seconded. All in favor, motion carried.

J. Bibb motioned to add Resolution 2019-04 Approving an Investment Grade Audit Agreement with Johnson Controls, Inc. (JCI), an Action item, as item 10 under New Business. K. Watson seconded. All in favor, motion carried.

S. FitzGerald motioned to approve the Agenda as amended. K. Watson seconded. All in favor, motion carried.

- IV. Regular Session – Consent Agenda

S. FitzGerald motioned to approve the consent agenda as revised. J. Bibb seconded. All in favor, motion carried.

- V. Announcements and Report

- I. YCES – Lauren Berg – Praxis institute is coming to do a promotional video, Lauren sitting on panel on RTI in small school settings, mentor program is up and running (Peer tutoring)
- II. YCIS – Chad Tollefson – attendance numbers down due to illnesses, kids doing amazing work, science fair (11 students qualified for State competition), athletics teams doing well, music man production coming up soon April 11, 12, 13
- III. YCHS – Matt Wiles – state testing started this week, forecasting for next year (freshman & Sophomores), accreditation coming up first week of April, signing party (A. Dixon signed letter of intent for Linfield)
- IV. Financial Report and List of Bills for February 2019 - Governor’s budget 8.9 million, Ways and means chair 8.8 million, watching progress on opt out and paid FMLA leave,

J. Bibb motioned to approve the financial report and list of bills for February 2019. S. FitzGerald seconded. All in favor, motion carried.

- II. District Facilities – Brian King – temperatures are starting to raise so less use of boilers, spring sports in full force so a lot of time getting fields ready, greenhouse up and functioning, resolved issues with heating units at YCES, working on purchasing a scissor lift, roof repair at YCIS
- III. Food Service Report – Shiloh Ficek – Not able to have a summer foods program this year.
- IV. Superintendent’s Report – Charan Cline – see report – stage work at YCIS is looking great.

VI. New Business

- I. YCIS - GEO-Challenge Out of State Travel - March 2019 (Action Item)
- 18 kids 4 adult chaperone to Seattle Washington - \$181 per student –

K. Watson motioned to approve the out of state travel of the YCIS GEO Challenge group. S. FitzGerald seconded. All in favor, motion carried.

- II. YCIS - Costa Rica 2020 Trip (Action Item)

Heather Cooper – Very Impactful trip – Students are still talking about Dominican Republic Trip from last summer. Currently 18 students signed up, also service learning opportunity - \$2800 per student – District is not spending any money

S. FitzGerald motioned to approve the out of country travel of the YCIS Costa Rica group for 2020. J. Bibb seconded. All in favor, motion carried.

- III. YCSD Propane Proposal/Report

Proposal to replace diesel with propane - help districts who have passed bonds and bond dollars don’t get to the bottom of the list - conducted walk thru of buildings and information from Facilities Manager and usage analysis,

Board members are supportive of doing study. Feel it is a good use of money. Less risk as the saving are “Guaranteed” by Johnson Controls

No Action – Action Item added to end of new business.

- IV. Willamette Promise Report

Report shows how many credit have been granted to YC students who have taken Willamette Promise classes.

No Action

V. Licensed Renewals (Action Item)

K. Watson motioned to approve the Licensed Staff renewals as presented. S. FitzGerald seconded. All in favor, motion carried.

VI. Administrative Renewals (Action Item)

S. FitzGerald motioned to approve the Administrative staff renewals as presented. J. Bibb seconded. All in favor, motioned carried

VII. Emergency Operations Plan (Action Item)

K. Watson motioned to approve the Emergency Operations Plan as presented. S. FitzGerald seconded. All in favor, motioned carried.

VIII. School Board Elections Reminder

March 21st, 2019 – Last day for candidate filings

March 25th, 2019 – Last day for Candidate Statement for Voters Pamphlet

No Action

IX. YCTC Parking Agreement (Action Item)

K. Watson motioned to approve the YCTC Parking Agreement as presented. S. FitzGerald seconded. All in favor, motion carried.

X. Resolution 2019-04 Approving an Investment Grade Audit Agreement with Johnson Controls, Inc. (JCI)

K. Watson motioned to approve Resolution 2019-04 Approving an Investment Grade Audit Agreement with Johnson Controls, Inc. (JCI). S. FitzGerald seconded. All in favor, motion carried.

VII. Board of Directors Comments

J. Bibb – “Felt like the “Mingle night” was well received and delivered.

With no further discussion the meeting was adjourned at 9:28pm

Minutes by: Michelle Rettke, Board Secretary

**District Enrollment Report
March 2019**

		Female	Male	Total
Kindergarten		36	37	73
1st Grade		37	42	79
2nd Grade		32	47	79
3rd Grade		32	43	75
4th Grade		35	40	75
K- 4th Subtotal:		172	209	381
5th Grade		52	41	93
6th Grade		43	46	89
7th Grade		50	49	99
8th Grade		35	42	77
5th-8th Subtotal:		180	178	358
9th Grade		30	41	71
10th Grade		33	43	76
11th Grade		31	37	68
12th Grade		35	29	64
9th – 12th Subtotal:		129	150	279
District Total:		481	537	1018

District Enrollment for 2018/19 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	336	337	337	337	332	332	329.75			
YCIS	325	310	312	311	310	305	304			
YCHS	277	277	280	281	278	281	279			
Alliance	88	89	94	94	99	105	105.25			
Total	1026	1013	1023	1023	1019	1023	1018	0	0	0

YCES Enrollment for 2018/19 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	70	71	71	70	70	68			
1st Grade	70	69	68	68	68	67	67.25			
2nd Grade	71	73	73	72	71	71	71			
3rd Grade	68	67	66	66	64	64	63.25			
4th Grade	59	58	59	60	59	60	60.25			
18/19 Total	336	337	337	337	332	332	329.75	0	0	0
17/18 Total	352.5	342.5	344.25	344.25	346.75	345.25	343.25	346.25	344	
16/17 Total	366	364	364	363	357	357	354	352	351	348
15/16 Total	379	380	382	379	385	381	378	379	376	376

YCIS Enrollment for 2018/19 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
5th Grade	83	81	82	84	81	81	79.5			
6th Grade	79	78	79	75	76	74	74.75			
7th Grade	93	91	91	91	88	86	85.5			
8th Grade	70	60	60	60	65	64	64.25			
18/19	325	310	312	310	310	305	304	0	0	0
17/18 Total	323	321.5	318.5	314.5	315	310.5	309.5	308.5	303.5	
16/17 Total	317	320	319	318	313	313	314	312	311	311
15/16 Total	327	325	324	321	321	323	323	322	317	316

YCHS Enrollment for 2018/19 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	68	68	69	70	70	72	71			
10th Grade	72	73	73	74	75	77	76			
11th Grade	68	68	68	68	67	68	68			
12th Grade	69	68	69	69	66	64	64			
18/19 Total	277	277	279	281	278	281	279	0	0	0
17/18 Total	312	307	305	304	303	300	300	297	296	
16/17 Total	326	325	325	322	318	324	324	323	318	311
15/16 Total	360	361	360	356	352	354	352	346	341	323

Alliance Academy Enrollment 2018/19

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	4	4	4	5	5	5				
1st Grade	11	11	11	11	11	11				
2nd Grade	7	6	6	6	7	7				
3rd Grade	13	13	12	12	12	12				
4th Grade	15	14	14	14	14	14				
5th Grade	10	9	12	12	12	13				
6th Grade	13	14	14	15	15	15				
7th Grade	7	7	9	9	10	13				
8th Grade	8	11	12	10	13	15				
18/19 Total	88	89	94	94	99	105	0	0	0	0
17/18 Total	67.5	64	70.25	70.25	75.25	78.25	78.25	77.25	78.5	78.5
16/17 Total	50	49	49	48	49	49	52	52	62	61
15/16 Total	39	38	37	38	42	40	38	39	37	37

Interdistrict Transfers 2018/19

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Brick & Mortar										
Incoming	95	95	95	95	95	95	95			
Outgoing	111	111	111	111	111	111	111			
Online										
Incoming	67	67	67	67	67	67	67			
Outgoing	12	12	12	12	12	12	12			
Total Incoming	162	162	162	162	162	162	162	0	0	0
Total Outgoing	123	123	123	123	123	123	123	0	0	0

Yamhill Carlton School District

Human Resources

Board Report

April 2019



Spring Sports Renewals

Nile Seibel (Girls Basketball)
Heather Roberts (Boys Basketball)
Sean Nonamaker (Wrestling)
Kristen Regalado (Cheer)

Fall Sports Renewals

Brennon Mossholder (Football)
Suzanne VanDeGrift (Cross Country)
Jon Briggs (Boys Soccer)
Brittany Hartmann (Girls Soccer)
Quinn Takashima (Volleyball)

Resignation

Brittany Hartmann - Science Teacher (YCHS) - effective end of 2018/19 School

Open Positions for 2019/2020 School Year

Science Teacher (YCHS)
Principal (YCHS)
2nd Grade Teacher (YCES)

Donations

March 2019

High School

Janice Lundy	\$150.00	Class of 72' Scholarship Fund
Henson Orthodontics	\$100.00	YC Trap Shooting Club
Linda Hirschy	\$20.00	Track Fund
Tyler & Aimee Amerson	\$72.00	Track Fund
Victor & RaeAnn Gomes	\$100.00	Track Fund
Propane NW	\$250.00	Softball Fund

Surplus

March 2019

Welder – Valued at \$1000
Vaulting Matts – Valued at \$500

Yamhill Carlton Elementary School

Principal Report - April 2019

Tonight is opening night for The Music Man! Stephanie Belt-Verhoef has worked for a majority of the year with a large group of students from all three buildings to create this year's spring musical. Students have been overjoyed to share about the rehearsal process, discuss their learning, and brag about the opportunity. We look forward to seeing the show and celebrating their hard work this weekend!

Tuesday morning, the PAXIS Institute came to YCES to interview students and staff. We had a great time sharing with them the work we have done on building a positive behavioral system throughout our school that honors student input and ideas. The taping culminated with two of our third grade students leading a tour of the building and sharing how PAX has impacted them and their learning at school.

RTI Process & Academics

Interventions & Extensions are going really well. Staff is unified in offering reading instruction to students at whatever level is needed. We continue to fine-tune our ORTI Handbook with the work that we are doing, so as to have a manual of sorts, displaying our process. I am working with Kristin Pond to create a digital version of our resources and put them on the website for staff and parent usage and information.

I am attending the ORTI Annual Conference in Eugene at the end of the month with two staff members who are part of our Building Implementation Team. We will be joined by YCIS team members, seeking additional information and research to help round out our programs and bring information back to our staff.

Our High School Mentor program is going really well. Teachers are reporting to me they are seeing increased engagement already in the classroom from students, such as more confidence and willingness to answer questions. We have five YCHS students and nine Delphian students who come to campus 2-3 times a week to meet one-on-one with their mentees. The mentors are providing tutoring support on academics from exactly where each student is at in their learning, and they are building relationships with students to increase their love of learning.

March ADA:

Kindergarten -92.35%

First Grade -92.89%

Second Grade -92.29%

Third Grade -93.85%

Fourth Grade -90.45%

School Wide -92.38%

Upcoming Events:

Yamhill Carlton Elementary School

Principal Report - April 2019

April 9th – PAXIS Filming at YCES

April 17th – Art & Science Fair

April 25th & 26th – ORTli Annual Conference

May 2nd – Kindergarten Registration

May 7th – Oregon Symphony Performance

YCIS April Board Report

March went all too quickly, especially with Spring Break at the end of the month. We began April in full force and are geared up for the busy end of the school year. Already this month our leadership students planned and hosted a dance for students in our Enrichment program. The dance was a wonderful event for all students involved, and a great opportunity for students in leadership to show kindness and appreciation for a very deserving group of our students. Seventh and eighth graders in good academic standing also had a wonderful time participating in a Mid Term celebration. Students had a number of activities to choose from during the celebration. Students have also been hard at work rehearsing for our spring production of The Music Man.

YCIS staff have begun to focus on positive student behavior. Staff members have divided into teams to focus on the various components of this important culture building work. Positive student behavior has begun to be recognized through the use of Tiger Cash and Tiger Cards. Our student council is also working on a way for students to recognize Tiger STRONG behavior amongst themselves.

Geo Challenge Competition:

A huge CONGRATULATIONS to all three of our YCIS Geo Challenge teams that competed over Spring Break in the Regional Competition in Seattle Washington. All of our teams represented themselves and our school well, and one of our teams took FIRST PLACE!!!! The group will now be headed to Washington D.C. to compete against 15 other teams from around the country in the National Competition on May 19-22! We are so excited, great work Geo Challenge students!!!!!!

State Testing:

Several grade levels have begun state testing, with the rest of the students starting later this month. Teachers have worked hard to prepare students, and to encourage students to do their best. We look forward to seeing our student's hard work pay off with great testing results.

Jog-A-Thon:

We are excited for our Jog-A-Thon fundraiser coming up on May 3rd. We hope students are motivated to collect a lot of pledges this year. This is our only fundraiser, with money raised providing funding for field trips, Chromebooks, teacher projects, and the arts. As an incentive, student earners have an opportunity to attend a field trip to Wings and Waves Waterpark at the end of the school year! Top earners can earn Lunch with the Principal and Principal for a Day.

Attendance:

September Attendance Rates		October Attendance Rates		November Attendance Rates	
19 days of school		22 days of school		16 Days of School	
5th Grade	95.00%	5th Grade	95.91%	5th Grade	95.13%
6th Grade	95.75%	6th Grade	93.71%	6th Grade	94.39%
7th Grade	91.82%	7th Grade	90.59%	7th Grade	87.70%
8th Grade	94.96%	8th Grade	90.85%	8th Grade	89.15%
Total	94.27%	Total	92.71%	Total	91.50%

December Attendance Rates		January Attendance Rates		February Attendance Rates	
15 days of school		18 days of school		16 Days of School	
5th Grade	92.77%	5th Grade	91.01%	5th Grade	90.63%
6th Grade	94.64%	6th Grade	95.43%	6th Grade	94.12%
7th Grade	88.42%	7th Grade	90.01%	7th Grade	89.53%
8th Grade	90.71%	8th Grade	89.65%	8th Grade	89.60%
Total	91.50%	Total	91.43%	Total	90.89%

March Attendance Rates		April Attendance Rates		May Attendance Rates	
days of school		days of school		Days of School	
5th Grade	92.28%	5th Grade	%	5th Grade	%
6th Grade	92.69%	6th Grade	%	6th Grade	%
7th Grade	89.73%	7th Grade	%	7th Grade	%
8th Grade	87.84%	8th Grade	%	8th Grade	%
Total	90.62%	Total	%	Total	%

Athletics:

We had our first home track meet of the season on 4/8/19. The rain didn't stop our student athletes from having a great time. Later this season we will be hosting the district meet. Volunteers are needed to help out at the event. Please contact the office if you'd like to help out.

Upcoming Events:

April	11-13	The Music Man
April - May		State Testing
May	21-24	6 th Grade Outdoor School

Current Enrollment:

5 th : 81	6 th : 74	7 th : 90	8 th : 74	Total: 319
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**Yamhill Carlton School District Board Report
April 2019 Board Meeting
Yamhill Carlton High School**

Upcoming Events

April 18: 8th Grade Transition Night
May 1, 6pm: *Options After High School* event for juniors & parents
May 4: Prom
May 6-10: Staff Appreciation Week
May 15: Academic Awards
May 16: Senior Project Night
May 17: No School: Teacher work day
May 27: No School: Memorial Day
May 29: Spring Sports Dessert
June 5: Senior Trip
June 9: Graduation
June 12: Last day of school

Donations

Janice Lundy	\$150.00	Class of 72' Scholarship Fund
Henson Orthodontics	\$100.00	YC Trap Shooting Club
Linda Hirschy	\$ 20.00	Track Fund
Tyler & Aimee Amerson	\$ 72.00	Track Fund
Victor & RaeAnn Gomes	\$100.00	Track Fund
Propane NW	\$250.00	Softball Fund

FFA

ASPIRE

A group of students from the school's Health Club expressed interest in visiting Chemeketa's Brooks Campus where their EMT, Fire Sciences, and Paramedic training takes place. Chemeketa covered the cost of the bus to and from. We took 12 students

on March 12. The group was complimented by the dean there for their adult behavior and curious questions.

One new volunteer, Israel Harris, has joined the ASPIRE group of six mentors.

ASPIRE continues to have a high need for more mentors to work with students. We'd be grateful if you could help spread the word. Mentor applications can be found on our district website at

https://hs.ycsd.k12.or.us/for_students/aspire/volunteering_for_a_s_p_i_r_e. Or in the ASPIRE Office.

The year-to-date hours that volunteers have spent working with YC students is 215.

Mentor Carol Foley and ASPIRE Coordinator attended the Webinar, "Rural Mentoring: Leveraging Community Assets and Creating a Culture of Mentoring" on March 21.

So far, 12 seniors have reported receiving nearly 28 college acceptance letters from OSU, PSU, George Fox, University of Oregon, OIT, Linfield, Pacific University, Boise State, Bradley University, Southern Illinois University, St. Louis University, Southern Illinois University, Pacific Lutheran College, Concordia, Willamette University, Hawaii University, Harvard, Yale, College of Southern Idaho, BYU, and Point Loma in California.

Our focus is on the 21 Juniors who signed up to work with an ASPIRE mentor. Among the items ASPIRE mentors will coach juniors on are:

- Registering to take the SAT/ACT test in May or June; Mentioning the possibility of obtaining a fee waiver, through the Counseling Department, if they have a free-and-reduced-lunch status;
- Gaining volunteer/community service experience over the summer;
- Preparing their Activities Chart and practicing their Personal Essay statements for the OSAC Scholarship Application (They can begin these sections now, then go back and update them next school year, November to March);
- Learning about types of financial aid, i.e. merit, federal and state aid and grants; institutional scholarships and grants: special free- or -reduced tuition programs;
- Signing up for scholarship search engines (some awards are available for juniors as well as many for seniors);

- Describing the types of colleges, i.e. Oregon public universities, private four-year colleges, community colleges and their trade certificate programs, and non-profit and for-profit trade schools;
- Making college visits when possible;
- Researching careers and where/how to receive the training required;
- Informing them about the Private College Week this summer where they can visit
 - four campuses and, in turn, have the admission application fee at each waived when they apply in the Fall. mentors are also keeping students abreast of college-and career-related events that come to our attention.

Principal's Report

On April 4 & 5 we had our High School Accreditation. Prior to the accreditation we gathered documentation to support the accreditation's processes that evaluated us on Assurances and School Quality Factors. While the accreditation team was on-site, we brought in students, parents, and teachers to meet with the accreditation team. The team also visited classrooms, talked to classified staff, individual teachers, administration, etc. The team leader provided a verbal preliminary report at the end of the visit. In summary, the team felt we had great things happening in our school and we had distinct areas we could focus on for improvement. They stated that we were the best school they had seen in regard to accessing technology and applying its use to classroom instruction. There was high evidence of District support throughout programs and feedback from staff. A distinct strength that was visible across multiple areas was the strong relationships between staff members and staff and students. An area of focus was our students' involvement and understanding of school processes. Another area of focus is to work with our students to develop high school and post high school goal setting. A more detailed report will be forthcoming.

We are closely monitoring our freshman students who are struggling to stay on track for graduation. At the end of first semester we had 81% of the students on track for graduation (failing 2 or more classes). With quarter grades being reported on Monday, I will be sharing a status update at the board meeting.

We are also closely monitoring our Seniors. We have six seniors who will be enrolling in a 5th year with us. We have 5 students who we are closely monitoring and supporting to get them across the finish line. All other students are on track for graduation. Senior Projects are getting their finishing touches and will be presented in May.

Mark McKinney was selected as this year's Oregon State DAR Outstanding Teacher of American History by the Oregon State Society of the Daughters of the Revolution.

We have two students who will be interviewing for the Ford Family Foundation Scholarship in April--Owen Amerson and Marlee Roberts.

This past week our Instructional Coach, Erin Sunday, presented a powerful PLC on Digital Affordances. All staff were part of the PLC and the workshop gave us many hands-on tools to work with in our classrooms as well as a process for determining if technology is an effective tool to use in the classroom.

Eighth Grade Transition Night is approaching on April 18 at 6:00 pm followed by our YCCA Information Session at 7:00. Our YCCA teachers have visited with all 8th and 9th graders and believe there is high student interest in their programs.

This week is National Assistant Principal's Week and we are celebrating our special VP at YCHS. I cannot say enough great things about Matt Wiles! He is excellent at building relationships with students and staff, he has been key to my success these past eight months, and is the best AP I have worked with in my 33 years of education.

Attendance

March	
Grade	Percent Present
9	93.23
10	91.78
11	93.65
12	94
Total	93.11

Financial Report
Yamhill-Carlton School District

For Period Ending March 31, 2019

General Fund - Revenue & Expenditures by Object Code

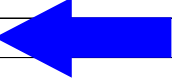
	Working Budget	Actual	Projected	Total	Balance Over/(Under)	% received
Revenue:						
1111 Current Taxes	3,125,000	3,007,870	117,130	3,125,000	-	96.3%
1112 Prior Taxes	45,000	110,649	-	110,649	65,649	245.9%
1113 Revenue in Lieu of Taxes	-	3,365	-	3,365	3,365	3365.2%
1190 Interest on Tax Collection	-	9,393	-	9,393	9,393	9393.4%
1312 Tuition From Other School Districts	-	-	125,000	125,000	125,000	0.0%
1330 Summer School Tuition	2,000	3,205	-	3,205	1,205	160.3%
1411 Transportation Fees from Individuals	-	102	-	102	102	101.9%
1510 Interest	15,000	69,614	-	69,614	54,614	464.1%
1710 Admissions	10,000	-	12,583	12,583	2,583	0.0%
1711 Athletic Sign Up	-	-	-	-	-	0.0%
1740 Student Fees (Athletics)	28,000	-	31,060	31,060	3,060	0.0%
1790 Other Curricular Activities	-	3,657	-	3,657	3,657	3656.8%
1910 Rentals	3,600	2,759	841	3,600	-	76.6%
1920 Contributions & Donations	10,000	-	10,000	10,000	-	0.0%
1950 Reimbursements	-	-	-	-	-	0.0%
1960 Recovery of Prior Year Expenditures	-	6,604	-	6,604	6,604	6604.2%
1990 Miscellaneous Revenue	10,000	35,436	-	35,436	25,436	354.4%
Total Local Revenue	3,248,600	3,252,654	296,614	3,549,267	300,667	100.1%
2101 County School Fund	-	-	-	-	-	0.0%
2102 ESD Apportionment	170,000	85,000	85,000	170,000	-	50.0%
2199 Other Intermediate Sources	-	-	-	-	-	0.0%
Total Intermediate Revenue	170,000	85,000	85,000	170,000	-	50.0%
3101 State School Fund Grant	6,508,899	5,353,192	1,145,480	6,498,672	(10,227)	82.2%
3103 Common School Fund	94,475	56,798	51,755	108,553	14,078	60.1%
3199 SSF - High Cost Disability Grant	-	-	86,000	86,000	86,000	0.0%
3299 Other Restricted Grants in Aid	-	-	-	-	-	0.0%
Total State Revenue	6,603,374	5,409,990	1,283,235	6,693,225	89,851	81.9%
4700 Federal Grants in Aid	-	-	-	-	-	0.0%
Total Federal Revenue	-	-	-	-	-	0.0%
5200 Transfers	-	-	-	-	-	0.0%
5300 Sale of Fixed Assets/Ins Proceeds	-	-	-	-	-	0.0%
5400 Beginning Fund Balance	1,000,000	994,721	0	994,721	(5,279)	99.5%
Total Other Sources	1,000,000	994,721	0	994,721	(5,279)	99.5%
Total Revenues	\$ 11,021,974	\$ 9,742,365	\$ 1,664,849	\$ 11,407,213	\$ 385,239	88.4%
Expenditures:						
	Working Budget	Actual	Encumbrances	Total	Balance (Over)/Under	% spent (actuals)
100 - Salaries	4,993,280	3,132,748	1,826,280	4,959,028	34,252	62.7%
200 - Benefits	2,737,214	1,542,224	945,578	2,487,803	249,411	56.3%
300 - Purchased Services	2,048,586	1,391,067	551,821	1,942,889	105,697	67.9%
400 - Supplies & Materials	414,490	208,314	50,949	259,263	155,228	50.3%
500 - Capital Outlay	15,500	13,000	-	13,000	2,500	83.9%
600 - Other Objects	196,940	154,391	17,320	171,711	25,229	78.4%
700 - Transfers	215,964	200,964	-	200,964	15,000	93.1%
800 - Operating Contingency	400,000	-	-	-	400,000	0.0%
Total Expenditures	\$ 11,021,974	\$ 6,642,709	\$ 3,391,948	\$ 10,034,657	\$ 987,317	60.3%

For Period Ending March 31, 2019

Special Revenue Funds - Revenue & Expenditures by Object Code

	Budget	Actual	Encumbrances	Total	Balance Over/(Under)	% received
Revenue:						
1000 Local Revenue	661,919	140,509	518,810	659,319	(2,600)	21.2%
2000 Intermediate Revenue	2,737	1,369	1,369	2,737	-	50.0%
3000 State Revenue	206,550	14,712	191,838	206,550	(0)	7.1%
4000 Federal Revenue	676,840	117,321	559,519	676,840	-	17.3%
5200 Interfund Transfers	85,500	70,500	15,000	85,500	-	82.5%
5400 Beginning Fund Balance	191,677	354,779	0	354,779	163,102	185.1%
Total Revenues	\$ 1,825,223	\$ 699,190	\$ 1,286,535.45	1,985,725	160,502	38.3%
Expenditures:						
					Balance (Over)/Under	% spent
100 - Salaries	375,752	219,155	138,092	357,247	18,505	58.3%
200 - Benefits	298,364	161,787	100,700	262,487	35,877	54.2%
300 - Purchased Services	256,261	32,204	41,174	73,379	182,883	12.6%
400 - Supplies & Materials	825,091	140,825	101,122	241,947	583,144	17.1%
500 - Capital Outlay	61,155	39,600	-	39,600	21,555	64.8%
600 - Other Objects	8,600	4,685	1,084	5,769	2,831	54.5%
700 - Transfers	-	-	-	-	-	0.0%
800 - Reserved for Next Yr	-	-	-	-	-	0.0%
Total Expenditures	\$ 1,825,223	\$ 598,256	382,172	\$ 980,428	\$ 844,795	32.8%

CASH FLOW - General Fund 2018-2019		JULY ACTUAL	AUG ACTUAL	SEPT ACTUAL	OCT ACTUAL	NOV ACTUAL	DEC ACTUAL	JAN ACTUAL	FEB ACTUAL	MAR ACTUAL	APR ACTUAL	MAY ACTUAL	JUNE ACTUAL	TOTAL ACTUAL	BUDGET	DIFFERENCE BGT-ACT	% RECEIVED
Current Year Taxes	1111	-	-	-	-	2,447,566	443,001	32,437	15,695	69,171	-	-	-	3,007,870	3,125,000	117,130	96.25%
Prior Year Taxes	1112	-	-	71,616	6,234	19,618	4,244	3,722	3,459	1,757	-	-	-	110,649	45,000	(65,649)	245.89%
Revenue in Lieu of Taxes	1113	-	-	-	192	961	-	-	-	2,212	-	-	-	3,365	-	(3,365)	3365.15%
Interest on Tax Collections	1190	-	-	1,831	1,041	3,244	798	777	1,085	618	-	-	-	9,393	-	(9,393)	9393.35%
Tuition from other school districts	1312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Summer School Tuition	1330	3,130	-	75	-	-	-	-	-	-	-	-	-	3,205	2,000	(1,205)	160.25%
Tuition from other Oregon Districts	1332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees	1400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees frm Individuals	1411	-	-	-	-	-	102	-	-	-	-	-	-	102	-	(102)	101.89%
Interest Income	1510	3,944	7,196	4,047	3,978	5,639	11,639	12,043	10,237	10,891	-	-	-	69,614	15,000	(54,614)	464.09%
Admissions	1710	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	0.00%
Athletic Sign Up	1711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Participation Fees	1740	-	-	-	-	-	-	-	-	-	-	-	-	-	28,000	28,000	0.00%
Athletic Reimbursements	1790	-	3,244	-	-	-	-	412	-	-	-	-	-	3,657	-	(3,657)	3656.84%
Rentals	1910	300	300	459	300	300	300	350	100	350	-	-	-	2,759	3,600	841	76.64%
Donations	1920	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	0.00%
Reimbursement	1950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Recovery of PY Expenditure	1960	-	1,986	-	4,618	-	-	-	-	-	-	-	-	6,604	-	(6,604)	6604.20%
Recovery of CY Expenditure	1961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Miscellaneous	1990	-	-	558	93	5,675	27,942	13	199	957	-	-	-	35,436	10,000	(25,436)	354.36%
County School Fund	2101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
ESD Apportionment	2102	-	-	-	-	-	-	42,500	42,500	-	-	-	-	85,000	170,000	85,000	50.00%
State School Fund Grant	3101	1,062,248	530,805	530,805	530,805	532,717	532,717	529,331	532,717	571,047	-	-	-	5,353,192	6,508,899	1,155,707	82.24%
High Cost Disability Grant	3199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Common School Fund	3103	-	-	-	-	-	-	-	-	56,798	-	-	-	56,798	94,475	37,677	60.12%
Grants in aid from Fed Gov't	4700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
E Rate	3299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Sale of Fixed Assets	5300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Beginning Fund Balance	5400	994,721	-	-	-	-	-	-	-	-	-	-	-	994,721	1,000,000	5,279	99.47%
TOTAL REVENUE		2,064,343	543,531	609,390	547,261	3,015,719	1,020,744	621,585	605,992	713,800	-	-	-	9,742,365	11,021,974	1,279,609	88.39%
EXPENDITURES																	% SPENT
Salaries	100	92,078	100,732	414,220	428,654	418,575	416,642	417,351	421,802	422,695	-	-	-	3,132,748	4,993,280	1,860,532	62.74%
Payroll Costs	200	43,182	46,420	202,380	210,325	208,376	206,707	207,113	206,702	211,019	-	-	-	1,542,224	2,737,214	1,194,990	56.34%
Purchased Services	300	16,108	88,406	90,457	247,373	214,131	178,485	115,349	240,021	161,410	39,327	-	-	1,391,067	2,048,586	657,519	67.90%
Supplies	400	7,480	20,888	46,012	46,543	24,065	19,525	8,639	17,216	12,796	5,149	-	-	208,314	414,490	206,176	50.26%
Equipments	500	-	5,000	-	-	-	-	-	-	8,000	-	-	-	13,000	15,500	2,500	6.60%
Other objects	600	125,889	6,014	259	2,370	7,204	11,021	704	314	365	250	-	-	154,391	196,940	42,549	71.49%
Transfers	700	-	-	-	-	-	200,964	-	-	-	-	-	-	200,964	215,964	15,000	50.24%
Contingency															400,000	400,000	0.00%
TOTAL EXPENDITURES		284,738	267,460	753,329	935,264	872,352	1,033,343	749,156	886,056	816,286	44,726	-	-	6,642,709	11,021,974	4,379,265	60.27%
PROFIT/LOSS		1,779,605	276,071	(143,938)	(388,003)	2,143,367	(12,600)	(127,571)	(280,064)	(102,485)	(44,726)	-	-	3,099,656		3,099,656	
RUNNING TOTAL			2,055,676	1,911,738	1,523,735	3,667,102	3,654,502	3,526,931	3,246,867	3,144,382	3,099,656	3,099,656	3,099,656				



Yamhill Carlton School District
Grant Information
Fiscal Year 2018-2019
For Period Ending March 31, 2019

FUND	DESCRIPTION	GRANT AWARD	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE
201	TITLE I	91,558.00	9,839.08	56,035.20	32,997.41	2,525.39
203	SPR&I	1,779.00	-	1,240.50	489.57	48.93
204	TITLE II-A	37,621.00	-	11,716.36	18,809.44	7,095.20
205	IDEA ASSESSMENT	2,122.00	-	-	-	2,122.00
206	IDEA PART B 611	291,760.00	-	83,723.52	56,218.41	151,818.07
207	IDEA PART B 619	800.00	1,791.48	-	-	800.00
215	MEDICAID ADMIN CLAIMING (MAC)	-	2,410.36	-	-	-
218	ORTII	2,737.00	1,368.50	-	-	2,737.00
220	ASD -VIA WILLAMETTE ESD	5,000.00	1,829.96	-	-	5,000.00
225	FORD FAMILY MINI MILL	47,769.00	47,769.00	40,136.90	99.56	7,532.54
228	YCCO - KINDERGARTEN TRANSITION	3,074.29	-	3,074.29	-	-
229	HB3499 EL GRANT	1,106.93	-	679.48	402.98	24.47
233	MEASURE 98	151,480.66	-	92,823.69	51,425.65	7,231.32
236	STOEBNER	1,377.09	1,377.09	1,377.09	-	-
237	DYSLEXIA TRAINING	-	(157.60)	-	-	-
238	CAREER PATHWAYS	15,467.44	4,974.44	15,400.20	-	67.24
239	MEASURE 99 - OUTDOOR SCHOOL	19,840.00	-	-	19,840.00	-
LOCAL/STATE/FED GRANTS		673,492.41	71,202.31	306,207.23	180,283.02	187,002.16
230	MISCELLANEOUS GRANTS	GRANT AWARD	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE
000	MISCELLANEOUS GRANTS	4,086.80	2,951.72	3,675.97	410.83	0.00
701	ART - YCEF	2,100.00	2,100.00	1,973.55	-	126.45
700	UNITED WAY	261.94	261.94	-	-	261.94
850	OSBA SCHOLARHIP - BOARD	5,000.00	5,000.00	-	-	5,000.00
401	ASPIRE	2,000.00	2,000.00	2,000.00	-	-
800	YCCA AFTERSCHOOL	1,000.00	1,000.00	984.43	-	15.57
801	YC WRESTLING	2,000.00	2,000.00	869.80	1,414.50	(284.30)
802	AG DRONE PROJECT	4,493.33	4,493.33	4,493.33	-	-
803	VETERANS LEGACY GRANT	500.00	500.00	-	-	500.00
804	YCEF ACADEMIC COACH	2,008.00	2,008.00	2,008.00	-	-
805	YCEF SPANISH MINI GRANT	400.00	400.00	400.00	-	-
806	YCEF SPEED STACK	799.00	799.00	799.00	-	-
807	CTE DONATIONS - TAC BOARDS	1,042.70	600.00	1,042.70	-	-
808	YCEF - BENCHES	570.03	570.03	128.43	-	441.60
809	STUDENT TEACHING	900.00	1,050.00	187.25	-	712.75
810	YCES SPORTS COURT	7,000.00	7,000.00	-	-	7,000.00
SUB TOTAL MISC GRANTS		34,161.80	32,734.02	18,562.46	1,825.33	13,774.01
FUND	OTHER SPECIAL REVENUE	BUDGET	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE
250	FOOD SERVICE	391,005.00	191,240.97	208,034.15	178,448.17	4,522.68
265	EARLY RETIREMENT	60,000.00	133,112.99	38,813.49	7,845.76	13,340.75
266	PROFESSIONAL DEVELOPMENT	40,000.00	25,000.00	24,596.38	13,769.54	1,634.08
280	STUDENT BODY ACCOUNTS	550,000.00	245,899.26	2,042.64	-	547,957.36
SUB TOTAL OTHER SPECIAL REVENUE		1,041,005.00	595,253.22	273,486.66	200,063.47	567,454.87
TOTAL ALL 200 FUNDS		1,748,659.21	699,189.55	598,256.35	382,171.82	768,231.04

Revenues	Actuals Jul-15	Actuals Aug-15	Actuals Sep-15	Actuals Oct-15	Actuals Nov-15	Actuals Dec-15	Actuals Jan-16	Actuals Feb-16	Actuals Mar-16	Actuals Apr-16	Actuals May-16	Actuals Jun-16	Totals	Budget	Diff Bud/Act	% Recd
Local Sources																
250.0000.1510 Interest	1	1	1	1	2	2	2	0	0	-	-	-	11	-	11	0%
250.0000.1610 Daily Sales	222	855	12,419	10,267	9,530	9,224	10,053	7,293	9,639	-	-	-	69,503	99,350	(29,847)	70%
250.0000.1620 Adult Sales	-	-	-	-	-	-	(48)	-	-	-	-	-	(48)	1,000	(1,048)	-5%
250.0000.1630 Spec Func	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1622 Ala Carte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1960 Recov PY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1990 Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Total Local Sources	223	857	12,421	10,268	9,532	9,226	10,006	7,293	9,640	-	-	-	69,465	100,350	(30,885)	69%
State Sources																
250.0000.3101 State School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.3201 School Lunch	-	-	-	-	-	-	3,386	-	-	-	-	-	3,386	4,000	(614)	85%
250.0000.3202 Farm to School	-	-	-	-	-	-	-	-	-	-	-	-	-	7,768	(7,768)	0%
250.0000.3299 ODE Breakfast	-	-	1,938	688	-	-	-	1,369	357	-	-	-	4,352	6,887	(2,535)	63%
Total State Sources	-	-	1,938	688	-	-	3,386	1,369	357	-	-	-	7,738	18,655	(10,917)	41%
Federal Sources																
250.0000.4505 Nat'l Lunch	-	-	-	14,079	16,987	12,603	11,374	13,910	12,206	-	-	-	81,159	164,500	(83,341)	49%
250.0000.4509 Summer Food	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.4511 Nat'l Breakfast	-	-	-	3,803	4,713	3,699	3,245	3,835	3,406	-	-	-	22,701	50,500	(27,799)	45%
ODE Lunch Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
USDA Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	32,000	(32,000)	0%
Total Federal Sources	-	-	-	17,883	21,700	16,302	14,619	17,745	15,612	-	-	-	103,860	247,000	(143,140)	42%
Other Resources																
Transfer from General Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	(15,000)	0%
Beginning Fund Balance	10,178	-	-	-	-	-	-	-	-	-	-	-	10,178	10,000	178	102%
Total Other Resources	10,178	-	-	-	-	-	-	-	-	-	-	-	10,178	25,000	(14,822)	41%
													-			
Total Monthly Revenue	10,401	857	14,359	28,839	31,231	25,528	28,011	26,406	25,609	-	-	-	191,241	391,005	(199,764)	49%
Cumulative Revenue	10,401	11,258	25,617	54,456	85,687	111,215	139,226	165,632	191,241	191,241	191,241	191,241				
Expenditures													Totals	Budget	Diff	% Spent
Salaries	-	-	9,710	9,841	9,890	9,866	9,945	9,842	9,853	-	-	-	68,946	126,906	(57,960)	54%
Employee Benefits	-	-	5,736	5,703	5,776	5,761	5,782	5,749	5,753	-	-	-	40,261	79,299	(39,038)	51%
Purchased Services	-	-	106	2,773	932	1,334	310	923	1,385	103	-	-	7,865	3,600	4,265	218%
Supplies	-	-	19,015	12,040	12,621	7,656	12,538	11,964	7,284	3,159	-	-	86,277	160,600	(74,323)	54%
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	(12,000)	0%
Insurance/Fees/Other	2,090	-	480	-	1,367	-	509	26	213	-	-	-	4,685	8,600	(3,915)	54%
Transfers														-	-	
Contingency														-	-	
Unappropriated Ending Bal																
Total Monthly Expenditures	2,090	-	35,048	30,358	30,585	24,617	29,083	28,504	24,489	3,262	-	-	208,034	391,005	(182,971)	53%
													-			
Cumulative Expenditures	2,090	2,090	37,138	67,495	98,080	122,697	151,780	180,284	204,773	208,034	208,034	208,034				
Profit/Loss	8,311	9,168	(11,521)	(13,039)	(12,393)	(11,482)	(12,554)	(14,652)	(13,532)	(16,793)	(16,793)	(16,793)				

**YAMHILL CARLTON SD
DEBT SERVICE FUNDS
2018-2019**

FUND 300	General Obligation Bonds												
Debt Service (300)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	-	673	18,500	2,961	1,172,881	212,593	16,974	8,802	34,018	-	-	-	1,467,402
Expenses	-	-	-	-	279,322	-	(10)	-	-	-	-	-	279,312
Profit/(Loss)	-	673	19,173	22,134	915,693	1,128,287	1,145,270	1,154,072	1,188,090	1,188,090	1,188,090	1,188,090	
Budgeted Transfer	-												-
Beginning Fund Balance	87,040												87,040
Debt Service Payments													
GO BOND 2015 Series					19,150						636,559		
GO BOND 2016 Series					260,375						590,375		
Total Obligations					279,525						1,226,934	-	1,506,459
Projected Tax Collections										12,000	11,000	52,000	75,000
Projected Ending Fund Balance													123,196

FUND 301	QZAB												
Debt Service (301)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	-	1,431	3,350	-	3,118	130,464	1,501	1,786	3,607	-	-	-	145,258
Expenses	142,463	-	-	-	-	-	-	-	-	-	-	-	142,463
Profit/(Loss)	(142,463)	(141,032)	(137,682)	(137,682)	(134,564)	(4,100)	(2,599)	(813)	2,795	2,795	2,795	2,795	
Budgeted Transfer	-												-
Beginning Fund Balance	17,652												17,652
Projected Ending Fund Balance													25,547
Debt Service Payments	142,463												142,463
Projected Revenue										1,700	1,700	1,700	5,100

Fund 302	PERS Liability												
Debt Service (302)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	18,063	18,575	75,595	75,381	75,320	75,848	76,152	75,707	79,879	-	-	-	570,520
Expenses	-	-	-	-	-	140,686	-	-	-	-	-	-	140,686
Profit/(Loss)	18,063	36,638	112,233	187,614	262,934	198,095	274,248	349,955	429,834	429,834	429,834	429,834	
Budgeted Transfer	-												-
Beginning Fund Balance	526,120												526,120
Ending Fund Balance													955,954
Debt Service Payments						140,686						805,686	946,372

**YAMHILL CARLTON SD
CAPITAL PROJECTS FUNDS
CASH FLOW REPORT
2018-2019**

**Note: There are no future expenditures or revenues shown on this report. This is showing actual cash flow only.*

Fund 400 Building Fund (CET)															
Building Fund (400)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget	
Revenue	14,543	17,171	4,951	3,332	4,935	290	12,169	12,354	17,825	-	-	-	87,569	225,000	
Expenses	8,085	33,804	44,367	223	13,748	342	3,401	69,633	15,832	10,387	-	-	199,821	225,000	
Profit/(Loss)	6,458	(10,175)	(49,592)	(46,483)	(55,295)	(55,348)	(46,580)	(103,859)	(101,865)	(112,252)	(112,252)	(112,252)			
Budgeted Transfer	(30,000)												(30,000)		
Beginning Fund Balance	298,713												298,713		
													Fund Balance		
													156,461		

Fund 405 Bond Projects 2016															
Bond Projects Fund (405)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget	
Revenue	11,670	8,697	153,092	3,851	5,257	1,412	3,941	2,645	8,525	-	-	-	199,090	4,709,900	
Expenses	37,270	1,237,902	1,641,919	1,048,950	864,697	524,949	497,218	58,039	24,828	975	-	-	5,936,748	4,709,900	
Profit/(Loss)	(25,601)	(1,254,806)	(2,743,634)	(3,788,732)	(4,648,173)	(5,171,709)	(5,664,986)	(5,720,380)	(5,736,683)	(5,737,658)	(5,737,658)	(5,737,658)			
Budgeted Transfer	2,030,000												2,030,000		
Beginning Fund Balance	4,709,956												4,709,956		
													Fund Balance		
													1,002,298		

Fund 475 BUILDING FUND															
Building Fund (475)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget	
Revenue	1,428	21,428	1,457	1,457	1,457	2,001,457	1,457	1,457	63,063	-	-	-	2,094,658	4,657,732	
Expenses	-	-	-	-	-	200	-	24,800	-	-	-	-	25,000	4,657,732	
Profit/(Loss)	1,428	22,856	24,313	25,769	27,226	2,028,482	2,029,939	2,006,595	2,069,658	2,069,658	2,069,658	2,069,658			
Budgeted Transfer	(2,000,000)												(2,000,000)		
Beginning Fund Balance	27,168												27,168		
													Fund Balance		
													96,826		

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 03/01/2019

To Date: 03/31/2019

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
56918	03/08/2019	AMAZON CAPITAL SERVICES	\$626.65	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56919	03/08/2019	ANNA BEAUDRY	\$84.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56920	03/08/2019	BETHANY JERNIGAN	\$318.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56921	03/08/2019	BRETTHAUER OIL COMPANY	\$4,373.74	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56922	03/08/2019	CENTURY LINK	\$178.49	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56923	03/08/2019	CHEMEKETA COMMUNITY COLLEGE	\$1,046.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56924	03/08/2019	DAMIEN COX	\$150.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56925	03/08/2019	DAVISON AUTO PARTS	\$13.09	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56926	03/08/2019	DORMERS SCREENPRINTING	\$205.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56927	03/08/2019	EDUCATION WEEK	\$39.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56928	03/08/2019	FLORAFINDER LLC	\$584.15	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56929	03/08/2019	GORMLEY PLUMBING AND HEATING	\$10.61	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56930	03/08/2019	HEILI HARRIS-BRANT	\$284.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56931	03/08/2019	JENIFER TUNING	\$221.85	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56932	03/08/2019	JENNIFER DRAEGER	\$375.72	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56933	03/08/2019	KAGAN PUBLISHING	\$229.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56934	03/08/2019	KARLY SIMS	\$150.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56935	03/08/2019	NORTHWEST CONTROL COMPANY INC	\$1,265.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56936	03/08/2019	OFFICE DEPOT, INC	\$42.82	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56937	03/08/2019	PHYLICIA REED	\$186.97	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56938	03/08/2019	PLATT ELECTRIC SUPPLY	\$20.57	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56939	03/08/2019	PROPANE NORTHWEST	\$230.73	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	

Yamhill-Carlton School District No. 1

Reprint Check Listing

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Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
56940	03/08/2019	QUILL CORPORATION	\$45.99	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56941	03/08/2019	SECURITY CONTRACTORS SERVICES	\$720.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56942	03/08/2019	SHAUN DITTY	\$168.00	1244	Printed	Expense	<input type="checkbox"/>		
56943	03/08/2019	SUPPLYWORKS	\$864.42	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56944	03/08/2019	T AND E GENERAL STORE	\$9.98	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56945	03/08/2019	VALLEY ATHLETICS	\$1,500.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56946	03/08/2019	WILCO	\$9.60	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56947	03/08/2019	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$8,853.32	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56948	03/08/2019	YAMHILL SHELL STATION	\$14.00	1244	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
* 56952	03/15/2019	ALPENROSE	\$666.71	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56953	03/15/2019	AMAZON CAPITAL SERVICES	\$492.79	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56954	03/15/2019	ANNA BEAUDRY	\$150.00	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56955	03/15/2019	BRETTTHAUER OIL COMPANY	\$2,505.40	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56956	03/15/2019	CDW-GOVERNMENT, INC	\$30.14	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56957	03/15/2019	CHELSEY BRIX	\$125.00	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56958	03/15/2019	DAVISON AUTO PARTS	\$7.70	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56959	03/15/2019	HEATHER GLEASON	\$84.00	1252	Printed	Expense	<input type="checkbox"/>		
56960	03/15/2019	JAMIE BARKER	\$336.00	1252	Printed	Expense	<input type="checkbox"/>		
56961	03/15/2019	JOHNSTON, CARALEE	\$84.00	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56962	03/15/2019	MCMINNVILLE HIGH SCHOOL	\$150.00	1252	Printed	Expense	<input type="checkbox"/>		
* 56964	03/15/2019	SUPPLYWORKS	\$402.93	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56965	03/15/2019	SYSCO FOOD SERVICES	\$4,391.00	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	

Yamhill-Carlton School District No. 1

Reprint Check Listing

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Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
56966	03/15/2019	YAMHILL SHELL STATION	\$112.68	1252	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
* 56968	03/22/2019	ALPENROSE	\$279.77	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56969	03/22/2019	AMAZON CAPITAL SERVICES	\$1,206.72	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56970	03/22/2019	BETHANY BAKER	\$132.00	1264	Printed	Expense	<input type="checkbox"/>		
56971	03/22/2019	BLUE LINE ELECTRIC LLC	\$946.17	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56972	03/22/2019	BOSSLASER	\$692.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56973	03/22/2019	BRETTHAUER OIL COMPANY	\$4,308.44	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56974	03/22/2019	CAROLINA BIOLOGICAL SUPPLY CO.	\$260.65	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56975	03/22/2019	CITY OF CARLTON	\$1,177.81	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56976	03/22/2019	CITY OF YAMHILL	\$3,323.45	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56977	03/22/2019	CJ HANSEN CO INC	\$13,007.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56978	03/22/2019	CLACKAMAS ESD	\$2,645.29	1264	Printed	Expense	<input type="checkbox"/>		
56979	03/22/2019	COMCAST NETWORK SERVICES	\$4,093.17	1264	Printed	Expense	<input type="checkbox"/>		
56980	03/22/2019	CTL CORPORATION	\$1,345.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56981	03/22/2019	D-N-D ELECTRICAL CONTRACTORS	\$462.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56982	03/22/2019	DAMIEN COX	\$45.82	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56983	03/22/2019	DAVISON AUTO PARTS	\$412.49	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56984	03/22/2019	DEMME LEARNING	\$980.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56985	03/22/2019	DON FRANK FLOORS, INC	\$23,253.15	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56986	03/22/2019	ENVIRONMENTAL HEALTH	\$60.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56987	03/22/2019	FALL EVENT CENTER LLC	\$1,500.00	1264	Printed	Expense	<input type="checkbox"/>		
56988	03/22/2019	FLORAFINDER LLC	\$209.35	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 03/01/2019

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From Check:

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To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
56989	03/22/2019	GARRETT, HEMANN, ROBERTSON	\$4,537.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56990	03/22/2019	GIUDICE, BEN	\$230.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56991	03/22/2019	HEATHER GLEASON	\$150.00	1264	Printed	Expense	<input type="checkbox"/>		
56992	03/22/2019	HOLLAND PAINTING CO	\$940.00	1264	Printed	Expense	<input type="checkbox"/>		
56993	03/22/2019	JOHN ASHCRAFT	\$125.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56994	03/22/2019	LOWE'S COMPANIES INC.	\$809.78	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56995	03/22/2019	MEISEL ROCK PRODUCTS	\$661.38	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56996	03/22/2019	MID COLUMBIA BUS CO., INC	\$44,523.96	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56997	03/22/2019	MIRIAM ELLIS	\$340.87	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56998	03/22/2019	MONIQUE BICKLE	\$50.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
56999	03/22/2019	NORTHWEST TECHNICAL PRODUCTS	\$2,385.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57000	03/22/2019	NURSINGALE	\$8,961.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57001	03/22/2019	OFFICE DEPOT, INC	\$10.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57002	03/22/2019	PAC-VAN	\$635.00	1264	Printed	Expense	<input type="checkbox"/>		
57003	03/22/2019	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,645.38	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57004	03/22/2019	PAPE MACHINERY INC.	\$8,000.00	1264	Printed	Expense	<input type="checkbox"/>		
57005	03/22/2019	PETTY CASH - YC ELEMENTARY SCHOOL	\$41.70	1264	Printed	Expense	<input type="checkbox"/>		
57006	03/22/2019	PLATT ELECTRIC SUPPLY	\$132.28	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57007	03/22/2019	PORTLAND GENERAL ELECTRIC	\$16,356.03	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57008	03/22/2019	PROGUARD SERVICES AND SOLUTIONS	\$437.64	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57009	03/22/2019	PROPANE NORTHWEST	\$5.10	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57010	03/22/2019	PSA HEALTHCARE	\$9,436.80	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 03/01/2019

To Date: 03/31/2019

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
57011	03/22/2019	RAINBOW RESOURCE CENTER, INC	\$214.01	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57012	03/22/2019	RB ATHLETIC	\$119.50	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57013	03/22/2019	RECOLOGY WESTERN OREGON GARBAGE	\$964.60	1264	Printed	Expense	<input type="checkbox"/>		
57014	03/22/2019	SCHOOL NURSE SUPPLY, INC	\$370.94	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57015	03/22/2019	SYSCO FOOD SERVICES	\$1,409.01	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57016	03/22/2019	TOM JACKSON'S LOCK AND KEY	\$616.00	1264	Printed	Expense	<input type="checkbox"/>		
57017	03/22/2019	VERNIER SOFTWARE	\$246.89	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57018	03/22/2019	WENGER CORPORATION	\$1,169.00	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57019	03/22/2019	YAMHILL COUNTY PLANNING DEPT	\$935.56	1264	Printed	Expense	<input checked="" type="checkbox"/>	03/31/2019	
57020	03/22/2019	YAMHILL SHELL STATION	\$50.41	1264	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$199,209.17

Report Total Amount: Amount

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2018-2019

Criteria: Report Sort: Fund

From Date: 03/01/2019

To Date: 03/31/2019

Fund: 100 GENERAL FUND					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	GENERAL FUND	ATTENDANCE & SOCIAL WORK SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$60.00
	0	GENERAL FUND	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$155.76
	0	GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$66.50
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$7.50
	0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	TRAVEL, OUT OF DISTRICT	\$3,671.49
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	CONSUMABLE SUPPLIES & MATERIALS	\$20.74
	0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$20.76
	0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	REPAIRS & MAINTENANCE SERVICES	\$312.70
	0	GENERAL FUND	STAFF SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$20.76
	0	GENERAL FUND	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$14.72
Total for UMPQUA BANK-CC					\$4,350.93
Total for GENERAL FUND					\$4,350.93
Fund: 280 STUDENT BODY FUNDS					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$794.70
Total for STUDENT BODY FUNDS					\$794.70
Grand Total:					\$5,145.63
Recap for FUND for GENERAL FUND					
100	GENERAL FUND		\$4,350.93		
280	STUDENT BODY FUNDS		\$794.70		

End of Report

**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

LUNCH PROGRAM

FREE/REDUCED ELIGIBILITY **YCHS = 36.3%** **YCIS = 39.9%** **YCES = 40.1%** **DISTRICT = 38.9%**

2018-2109

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2018	6,660	2,641	3,218	801	1,487	591	720	176	2,524	1,030	1,251	243	2,649	1,020	1,247	382	19	351
October	2018	7,532	3,196	3,372	964	1,721	759	727	235	2,610	1,162	1,177	271	3,201	1,275	1,468	458	20	377
November	2018	6,283	2,757	2,780	746	1,427	656	595	176	2,124	987	927	210	2,732	1,114	1,258	360	16	393
December	2018	5,728	2,555	2,511	662	1,318	614	547	157	1,993	946	847	200	2,417	995	1,117	305	15	382
January	2019	6,769	2,852	3,053	864	1,558	703	653	202	2,240	1,025	965	250	2,971	1,124	1,435	412	18	376
February	2019	5,914	2,471	2,666	777	1,418	617	611	190	1,931	869	848	214	2,565	985	1,207	373	16	370
March	2019	5,898	2,490	2,595	813	1,381	551	634	196	1,931	864	834	233	2,586	1,075	1,127	384	16	369
April	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		44,784	18,962	20,195	5,627	10,310	4,491	4,487	1,332	15,353	6,883	6,849	1,621	19,121	7,588	8,859	2,674	120	373
Per Day		373.20	158.02	168.29	46.89														
% of sales			42.3%	45.1%	12.6%														
										Free and Reduced % of Meals Sold		57.7%							

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	7,952	2,723	3,932	1,297	1,713	538	897	278	3,165	1,089	1,622	454	3,074	1,096	1,413	565	19	419
October	2017	9,131	3,414	4,194	1,523	1,860	648	912	300	3,553	1,410	1,665	478	3,718	1,356	1,617	745	21	435
November	2017	7,091	2,835	3,150	1,106	1,449	580	645	224	2,752	1,146	1,275	331	2,890	1,109	1,230	551	16	443
December	2017	5,820	2,347	2,533	940	1,125	421	513	191	2,226	930	1,001	295	2,469	996	1,019	454	13	448
January	2018	8,406	3,278	3,663	1,465	1,655	626	745	284	3,142	1,279	1,426	437	3,609	1,373	1,492	744	20	420
February	2018	7,832	3,027	3,442	1,363	1,507	526	698	283	2,913	1,204	1,289	420	3,412	1,297	1,455	660	18	435
March	2018	7,286	2,795	3,260	1,231	1,443	478	702	263	2,590	1,111	1,109	370	3,253	1,206	1,449	598	17	429
April	2018	8,987	3,445	3,990	1,552	1,707	561	804	342	3,186	1,350	1,386	450	4,094	1,534	1,800	760	21	428
May	2018	8,547	3,258	3,859	1,430	1,607	490	804	313	2,902	1,206	1,306	390	4,038	1,562	1,749	727	21	407
June	2018	3,420	1,368	1,505	547	661	231	312	118	1,284	561	559	164	1,475	576	634	265	9	380
Total		74,472	28,490	33,528	12,454	14,727	5,099	7,032	2,596	27,713	11,286	12,638	3,789	32,032	12,105	13,858	6,069	175	426
Per Day		425.6	162.8	191.6	71.2														
Change		(52.4)	(4.8)	(23.3)	(24.3)														
% change		-12.3%	-2.9%	-12.2%	-34.1%														
										Free and Reduced % of Meals Sold		61.7%							

(52)

**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

BREAKFAST PROGRAM

2018-2019

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2018	2,549	850	1,379	320	319	94	205	20	763	274	393	96	1,467	482	781	204	19	134
October	2018	2,918	985	1,540	393	456	175	211	70	788	280	423	85	1,674	530	906	238	20	146
November	2018	2,567	926	1,307	334	376	139	183	54	721	281	365	75	1,470	506	759	205	16	160
December	2018	2,178	723	1,147	308	341	117	176	48	645	259	304	82	1,192	347	667	178	15	145
January	2019	2,592	876	1,352	364	406	155	198	53	639	270	302	67	1,547	451	852	244	18	144
February	2019	2,299	775	1,205	319	356	112	184	60	570	246	275	49	1,373	417	746	210	16	144
March	2019	2,457	894	1,193	370	459	157	222	80	643	297	286	60	1,355	440	685	230	16	154
April	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		<u>17,560</u>	<u>6,029</u>	<u>9,123</u>	<u>2,408</u>	<u>2,713</u>	<u>949</u>	<u>1,379</u>	<u>385</u>	<u>4,769</u>	<u>1,907</u>	<u>2,348</u>	<u>514</u>	<u>10,078</u>	<u>3,173</u>	<u>5,396</u>	<u>1,509</u>	<u>120</u>	<u>146</u>
Per Day		146.3	50.2	76.0	20.1														
% of sales			34.3%	52.0%	13.7%	Free and Reduced % of Meals Sold				65.7%									

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	3,484	975	1,970	539	546	127	325	94	1,182	298	739	145	1,756	550	906	300	19	183
October	2017	4,425	1,387	2,382	656	551	135	326	90	1,526	503	864	159	2,348	749	1,192	407	21	211
November	2017	3,191	1,059	1,632	500	432	163	206	63	1,071	311	627	133	1,688	585	799	304	16	199
December	2017	2,507	760	1,298	449	323	105	155	63	849	242	494	113	1,335	413	649	273	13	193
January	2018	3,648	1,080	1,871	697	440	134	234	72	1,141	340	618	183	2,067	606	1,019	442	20	182
February	2018	3,398	1,003	1,750	645	409	123	225	61	1,092	348	564	180	1,897	532	961	404	18	189
March	2018	3,261	906	1,703	652	390	118	216	56	1,020	325	515	180	1,851	463	972	416	17	192
April	2018	4,192	1,227	2,189	776	538	147	328	63	1,258	378	672	208	2,396	702	1,189	505	21	200
May	2018	3,956	1,179	2,076	701	507	140	325	42	1,250	405	656	189	2,199	634	1,095	470	21	188
June	2018	1,547	450	819	278	177	37	127	13	473	160	236	77	897	253	456	188	9	172
Total		<u>33,609</u>	<u>10,026</u>	<u>17,690</u>	<u>5,893</u>	<u>4,313</u>	<u>1,229</u>	<u>2,467</u>	<u>617</u>	<u>10,862</u>	<u>3,310</u>	<u>5,985</u>	<u>1,567</u>	<u>18,434</u>	<u>5,487</u>	<u>9,238</u>	<u>3,709</u>	<u>175</u>	<u>192</u>
Per Day		192.1	57.3	101.1	33.7														
Change		(45.7)	(7.0)	(25.1)	(13.6)	Free and Reduced % of Meals Sold				70.2%									
% change		-23.8%	-12.3%	-24.8%	-40.4%														

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YC Superintendent's Report 4/11/19

Spring Break – Welcome back! Our staff is rested up and ready for the big push toward the end of the year. We have a great deal to accomplish in the next two months including: Hiring a new High School Principal, Statewide Assessment testing grades 3-8 and 11, budget creation and approval, negotiating a classified and a certified contract, Senior project presentation, 8th grade promotion, high school graduation, and all sorts of other large and small tasks. It should be a lot of fun!

School Bond – Bids for the gym floor have come in and we will be picking an installation company shortly. We have three bids for a sound system for the Tiger Dome and we will be making a selection soon. Turner construction did some work over Spring Break, we have not yet approved its completion.

Budget Preparation and Staffing Discussions – The administration team is working to finalize staffing proposals for next year along with accompanying budget proposals. This process is taking some time as we are still uncertain about the level of funding we are likely to receive from the state.

State Budget – From the school district's point of view, most of the discussions coming out of Salem are positive. The legislature is discussing increases to the state school fund and a dramatic increase of additional funding through a School Improvement Fund. It is possible that we may receive full funding of Measure 98 and a significant investment into other needed areas like early childhood and counseling. It sounds as if many of those resources are not likely to become available immediately, but will come through a planning process that will need to be approved by the Department of Education.

RESOLUTIONS 2019-05

Authorizations Change of Signature on YCES Bank Account

Yamhill Carlton Elementary School

Whereas, the Board of Directors of Yamhill Carlton School District has authorized the change of the authorizing signers on the YCES Account for:

First Federal (Acct# -----5682) - Remove Kellie Bieghler and add and Kellie Fletcher (Secretary) with the powers to Open any deposit or share accounts in the name of the association. Tami Zigler (Business Manager) and Lauren Berg (Principal) will remain on account.

_____ (Signature: Board Secretary) April 11, 2019

Budget Committee

New (Action Item)

Kristy Edwards – Term Expires 6/30/2021

Returning (No Action Necessary)

Murray Paolo – Term Expires 6/30/2019

John Donehoo – Term Expires 6/30/2020

Gordon Dromgoole – Term Expires 6/30/2019

Erin Galyean – Term Expires 6/30/2020



Yamhill Carlton School District
120 N Larch Place
Yamhill, OR 97148

Reconsideration Committee Application

Name: GARY NEAL Date: 4/4/19
Address: 790 E. BUTTERCUP ST., YAMHILL, OR
Email Address: GARYNEAL55555@GMAIL.COM Phone: 503-867-6137

What previous committee/volunteer experience do you have? I SERVED ON THE BOARD
OF YCRC AND YCTL FOR 5 YEARS, I ALSO WAS ON THE BOARD
OF SOIV FOR 3 YEARS.
SOIV 2012-2015
YCRC/YCTL 2010-2015

List experiences and insights that you would bring to the Reconsideration Committee if selected. _____

I HAVE OVER 40 YEARS OF BUSINESS EXPERIENCE IN BANKING
AND PUBLIC ACCOUNTING. I AM A NATIVE OREGONIAN, EDUCATED
IN PUBLIC SCHOOLS. I CONSIDER MYSELF A MODERATE AND
HAVE NO RELIGIOUS OR POLITICAL AGENDA. I AM WELL
READ AND KEEP UP ON LOCAL, NATIONAL AND WORLD EVENTS.
BOTH OF MY PARENTS WERE TEACHERS.

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? WE HAVE LIVED IN THE COMMUNITY
FOR ALMOST 15 YEARS, MY KID ATTENDS SCHOOL HERE. I HAVE
BEEN A STRONG SUPPORTER OF PUBLIC SCHOOLS. I AM
CURRENTLY AN ASSISTANT TRACK COACH FOR THE
INTERMEDIATE SCHOOL.

What sort of relationship do you have with literature/instructional material?

I WORK WITH MY KIDS ON THEIR HOMEWORK, MY
OLDEST IS IN 7TH GRADE. MY KIDS ARE IN 5TH, 6TH
AND 7TH GRADE. AS A RESULT, I AM VERY
FAMILIAR WITH THE SUBJECTS/MATERIAL THROUGH
THE 7TH GRADE.



Yamhill Carlton School District
120 N Larch Place
Yamhill, OR 97148

Reconsideration Committee Application

Name: Thomas Sherwood Date: April 2, 2019
Address: 21735 NE Graham Ave Yamhill, OR 97148
Email Address: tjpdx54@msn.com Phone: 971-235-8886

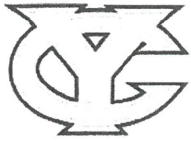
What previous committee/volunteer experience do you have? Curriculum Committee work with Portland Public Schools ,Hillsboro School District and Medford School District 549C

List experiences and insights that you would bring to the Reconsideration Committee if selected. _____
Retried Elementary School District - Medford School District 549C
Thirty-three years public school teaching experience
Instructional Reading Coach - Hillsboro School District

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? _____
My wife and I have lived in Yamhill since October 2016.
We attend the Yamhill Christian Church
Our grandson Peyton Grenz lives with us and is a sophomore at Yamhill-Carlton High School

What sort of relationship do you have with literature/instructional material? _____
Reading Curriculum committee work with Portland Public Schools, Hillsboro School District and the Medford School District 549C.
Instructional Reading Coach - Hillsboro School District

Return the Completed form to YCSD District Office at 120 N Larch Place, Yamhill, OR or by email to rettkem@ycschools.org by April 4th, 2019



Yamhill Carlton School District
120 N Larch Place
Yamhill, OR 97148

Reconsideration Committee Application

Name: Lindley Leahy Date: 3/22/2019
Address: 11195 NW Foothills Rd Carlton OR 97111
Email Address: lindleyleahy@yahoo.com Phone: cell 8157772373

What previous committee/volunteer experience do you have? I volunteer at the Elementary School for regular reading groups and other events when I can.

List experiences and insights that you would bring to the Reconsideration Committee if selected. I have three children in the school district. ^{My husband + I} we have a successful business, in this community, we feel it is important to support the growth of our students and a community of enthusiastic teachers and mentors.

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? I am a parent of three students in YC. I have a positive relationship w/ the school district. My hope is that the YCSD will serve my children well in their education, preparation for being future leaders in our communities and in other places while also being a place of social growth and a safe gathering of mentors that are available and good role models.

What sort of relationship do you have with literature/instructional material? I think that my relationship would be somewhat objective but also informed in that I have read many pieces of literature. We also love Oregon Battle of the Books program - what a great way to encourage a love of reading!

**Return the Completed form to YCSD District Office at 120 N Larch Place, Yamhill, OR or by email to
by April 4th, 2019**

Superintendent Evaluation Questions

Part 1: Superintendent Performance Standards

Instructions:

1. This survey is to be completed by each YCSD Employee and YCSD Board members rating the Superintendent on each of the nine Leadership Performance Standards. A separate question is provided for each Performance Standard. Each respondent should rate all nine of the Performance Standards if at all possible. If there is a question you do not feel able to answer please mark NA for that question.
2. Each Performance Standard has performance indicators listed below it. These performance indicators suggest objective measures to consider when choosing the overall level selected for that Performance Standard. Do not rate each performance indicator separately. The only rating is for the overall Performance Standard:
 - 1 – Does not meet standard
 - 2 – Developing proficiency towards standard
 - 3 – Proficient in this standard
 - 4 – Exceeds this standard
 - N/A
3. Comments supporting your rating will be helpful in providing back-up during the board discussion to prepare a summary evaluation form.
4. All individual responses will be compiled electronically and presented to the Board as one response. The Board will not review the individual responses.
5. The Board chair or designee will compile the results onto a preliminary summary evaluation form. The board will meet to discuss the results and prepare a final summary evaluation form representing the consensus of the board.
6. The Superintendent will be presented with the final summary report from the full board, not the individual evaluation results. It is important that the board speak with one voice in evaluating the superintendent.

Question 1:

I am:

- A YC staff member who is directly supervised by the Superintendent
- A YC staff member who is not directly supervised by the Superintendent
- A YC Board Member

Question 2:

Standard 1: LEADERSHIP AND DISTRICT CULTURE

This standard stresses the Superintendent's performance in leadership through empowering others, visioning, helping shape school culture and climate and understanding multi-cultural and ethnic differences.

Performance Indicators:(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 1.1 Facilitate a community process to develop and implement a shared vision that focuses on improving student achievement.
- 1.2 Promote academic rigor that focuses on learning and excellence for schools
- 1.3 Create and support a community of learners that empowers others to reach high levels of performance to achieve the school's vision
- 1.4 Model learning for staff and students
- 1.5 Promote understanding and celebrating school/community cultures
- 1.6 Promote and expect a school based climate of tolerance, acceptance and civility
- 1.7 Develop, implement, promote and monitor continuous improvement processes

The Superintendent's Performance for this standard is:

Question 3:

Standard 2: POLICY AND GOVERNANCE

Working with the board to formulate internal and external district policy, defining mutual expectations of performance with the board and demonstrating good school governance to staff, students and the community at large.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 2.1 Understand and articulate the system of public school governance and differentiate between policy making and administrative roles
- 2.2 Establish procedures for superintendent/board interpersonal and working relationships
- 2.3 Understand and interpret the role of federal, state and regional governments, policies, and politics and their relationships to local districts and schools
- 2.4 Use legal counsel in governance and procedures to avoid civil and criminal liabilities

The Superintendent's performance for this standard is:

Question 4:

Standard 3: COMMUNICATIONS AND COMMUNITY RELATIONS

This standard emphasizes the skills necessary to establish effective two-way communications not only with students, staff and parents, but the community as a whole including beneficial relationships with the media. It also stresses responding to community feedback and building community support for the district.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 3.1 Develop formal and informal techniques to gain external perceptions of district
- 3.2 Demonstrate effective communication skills (written, verbal and non-verbal contexts, formal and informal settings, large and small group and one-on-one environments)
- 3.3 Promote involvement of all stakeholders to fully participate in the process of schooling
- 3.4 Establish effective school/community relations, school/business partnerships and public service
- 3.5 Understand the role of media in shaping and forming opinions as well as how to work with the media

The Superintendent's performance for this standard is:

Question 5:

Standard 4: ORGANIZATIONAL MANAGEMENT

This standard requires the Superintendent to gather and analyze data for decision making and for making recommendations to the board. It stresses the skills necessary to meet internal and external customer expectations and to effectively allocate resources.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 4.1 Demonstrate budget management including financial forecasting, planning, cash flow management, account auditing and monitoring
- 4.2 Develop and monitor long range plans for school and district technology and information systems making informed decisions about computer hardware and software and staff development and training needs
- 4.3 Demonstrate knowledge of school facilities and develop a process that builds internal and public support for facility needs, including bond issues
- 4.4 Establish procedures and practices for dealing with emergencies such as weather, threats to the school, student violence and trauma

The Superintendent's performance for this standard is:

Question 6:

Standard 5: CURRICULUM PLANNING DEVELOPMENT

This standard tests the Superintendent's skills in keeping current with the latest designs in curriculum, teaching, learning and testing theories. It requires the superintendent to recommend the use of electronics and other learning technologies as required.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 5.1 Develop core curriculum design and delivery system based on content and assessment standards and best practices
- 5.2 Establish curriculum planning to anticipate occupational trends and school-to-career needs
- 5.3 Use child development and learning theories and the process to create developmentally appropriate curriculum and instruction
- 5.4 Include the use of computers, the Internet, networking, distance learning and other technologies in educational programming
- 5.5 Assess student progress using a variety of appropriate techniques
- 5.6 Involve faculty and stakeholders in enhancement and renewal of curriculum to ensure alignment of curriculum, instruction and assessment

The Superintendent's performance for this standard is:

Question 7:

Standard 6: INSTRUCTIONAL LEADERSHIP

Since Standard #5 addresses what is to be taught, then this standard emphasizes how it should be taught. It emphasizes the skills required to ensure that the most effective teaching techniques are in place and that all instructional resources are used to maximize student achievement. This standard also centers on applying research and best practices with respect to diversity sensitivities.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 6.1 Collaboratively develop, implement and monitor change process to improve student and adult learning
- 6.2 Implement appropriate safety and security practices in schools
- 6.3 Formulate plan to assess appropriate teaching methods, classroom management and strategies for all learners
- 6.4 Analyze available instructional resources including applications of technology and assign them in cost effective and equitable manner to enhance student outcomes
- 6.5 Establish instructional strategies that include cultural diversity and differences in learning styles

- 6.6 Apply effective methods of providing, monitoring, evaluating and reporting student achievement and using good research and assessments to improve the learning process
- 6.7 Encourage various staffing patterns, student grouping plans, class scheduling plans, school organizational structures, and facilities design processes to support various teaching strategies and desired student outcomes

The Superintendent's performance for this standard is:

Question 8:

Standard 6: INSTRUCTIONAL LEADERSHIP

Since Standard #5 addresses what is to be taught, then this standard emphasizes how it should be taught. It emphasizes the skills required to ensure that the most effective teaching techniques are in place and that all instructional resources are used to maximize student achievement. This standard also centers on applying research and best practices with respect to diversity sensitivities.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 6.1 Collaboratively develop, implement and monitor change process to improve student and adult learning
- 6.2 Implement appropriate safety and security practices in schools
- 6.3 Formulate plan to assess appropriate teaching methods, classroom management and strategies for all learners
- 6.4 Analyze available instructional resources including applications of technology and assign them in cost effective and equitable manner to enhance student outcomes
- 6.5 Establish instructional strategies that include cultural diversity and differences in learning styles
- 6.6 Apply effective methods of providing, monitoring, evaluating and reporting student achievement and using good research and assessments to improve the learning process
- 6.7 Encourage various staffing patterns, student grouping plans, class scheduling plans, school organizational structures, and facilities design processes to support various teaching strategies and desired student outcomes

The Superintendent's performance for this standard is:

Question 9:

Standard 8: VALUES AND ETHICS OF LEADERSHIP

This stresses the understanding and modeling of appropriate value systems, ethics and moral leadership. It also requires superintendents to exhibit multi-cultural and ethnic understanding and to coordinate with social agencies and human services to help students grow and develop as

caring, informed citizens.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 8.1 Exhibit multi-cultural and ethnic understanding and sensitivity
- 8.2 Describe role of schooling in a democratic society
- 8.3 Manifest a professional code of ethics and demonstrate personal integrity
- 8.4 Model accepted moral and ethical standards in all interactions
- 8.5 Explore and develop ways to find common ground in dealing with difficult and divisive issues
- 8.6 Promote the value that morale and ethical practices are established and practiced in every classroom, every school, and throughout the district

The Superintendent's performance for this standard is:

Question 9:

Standard 9: LABOR RELATIONS

This performance standard requires the Superintendent to provide technical advice to the board during labor negotiations, and/or to keep the board apprised of negotiation status, to understand and effectively administer negotiated labor contracts and to keep abreast of legislative changes affecting the collective bargaining process.

Performance Indicators:

(Do not rate individuals factors. These are listed only to help you in thinking about the standard.)

- 9.1 Develop bargaining strategies based upon collective bargaining laws and processes
- 9.2 Identify contract language issues and propose modifications
- 9.3 Participate in the collective bargaining processes as determined by the board
- 9.4 Establish productive relationships with bargaining groups while managing contracts effectively

The Superintendent's performance for this standard is:

Part 2: Superintendent Goals

Instructions:

1. This survey is to be completed by each individual board member and YCSD staff member rating performance of the Superintendent on meeting the goals agreed to by the Superintendent and the Board at the beginning of the year.. A separate question is provided for each Goal.

2. Each respondent should mark the performance rating level for each goal.

1- Needs improvement

2- Good

3- Excellent

4- Outstanding

5- N/A – I do not have the information to rate this Goal

3. Comments supporting your rating will be helpful in providing back-up during the board discussion to prepare a summary evaluation form.

4. All individual responses will be compiled electronically and presented to the Board as one response. The Board will not review the individual responses.

5. The Board chair or designee will compile the results onto a preliminary summary evaluation form. The board will meet to discuss the results and prepare a final summary evaluation form representing the consensus of the board.

6. The Superintendent will be presented with the final summary report from the full board, not the individual evaluation results. It is important that the board speak with one voice in evaluating the superintendent.

Question 10:

Goal # 1: Implement 2018-19 Communications plan

Questions 11:

Goal # 2: Develop resources to support School Resource Officer

Question 12:

Goal # 3: Develop 2 long term plans on District Administration Structure