

Yamhill Carlton School District
Board of Directors - Budget Committee
Zoom Meeting – Via Link:

<https://zoom.us/j/97581069844?pwd=TjBFWDBlZnFYWnJBL082aXhuTGZDdz09>

Monday, May 10, 2021

6:00pm

AGENDA - BUDGET COMMITTEE (Meeting #1)

- I. Call to Order
- II. Select Committee Chair & Vice Chair - (*Action Item*)
- III. Delivery of Budget Message
- IV. Public Comment
- V. Approval of Budget - Resolution 2021-06 - (*Action Item*)

NOTE: After a period of Public Comment, the Committee may choose to approve the Proposed Budget (with or without changes) and cancel any future meetings. The Committee may choose to add meetings as required to finalize the Budget.

Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

YAMHILL CARLTON SCHOOL DISTRICT NO. 1

2021-2022 BUDGET APPROVAL RESOLUTION #2021-06

BE IT RESOLVED, that the Budget Committee of Yamhill Carlton School District No. 1 hereby approved the 2021-2022 budget as presented in the aggregate amount of \$21,339,135 and which is now on file in the Business Office; and,

BE IT FURTHER RESOLVED, that amounts shown for the fiscal year beginning July 1, 2021, and for the purposes shown, are thus hereby approved as set out in the budget document; and,

BE IT FURTHER RESOLVED, that the Budget Committee approves the permanent tax rate of \$4.7818 per thousand, to be applied to the total property value as determined by the Yamhill County Assessor.

BE IT FURTHER RESOLVED, that the Budget Committee imposes a tax of \$969,488 for debt service on general obligation bonds; and that these taxes are hereby imposed upon the assessed value as determined by the Yamhill County Assessor.

	Subject to Education Limits	Excluded from Measure 5 Limits (Amount of Levy)
General Fund	\$4.7818 per thousand	
General Obligation Bond Levy		\$969,488
Total Rate/Levy	\$4.7818 per thousand	\$969,488

Approved this Monday, May 10, 2021.

Budget Committee Chair

Bill Rhoades, Superintendent

Printed Name, Budget Committee Chair