

ABERDEEN SCHOOL DISTRICT NO. 5 MAINTENANCE DEPT. - FIVE YEAR PLAN 2024-2028					
PROJECT	2024	2025	2026	2027	2028
DISTRICT-WIDE					
Roofing - Contracted Projects		Central Park main & annex	Robert Gray Stewart Field N/W stands	AHS replace	
	\$0	\$900,000	\$800,000	\$2,500,000	
Wash/Moss Removal (Roof)	McDermoth	Central Park Main/Annex			
Patch/Repair (building/parking)	\$25,000	\$25,000			
Boiler Work - Contracted	AHS - 1 Hold for Clean Bldgs conversation with ESD 112 All - Tune up/Service \$210,000	Miller - 3 KN10's \$300,000	AHS - 2 \$225,000		
Gymnasium Floors - Contracted	Screen & Seal Miller AHS-2-Gyms R. Gray \$12,578	Screen & Seal Miller AHS 2 Gyms R. Gray \$12,892	Screen & Seal Miller AHS 2 Gyms R. Gray \$13,214	Screen & Seal Miller AHS 2 Gyms R. Gray \$13,545	Screen & Seal Miller AHS 2 Gyms R. Gray \$13,883
Seal Building Exterior Brick- Pressure Wash/Treat Lasti-Seal (15-yr warranty) - twin pack - 5 gal \$219	Admin Hold for 2025 CL \$50,000	AHS Admin \$100,000			
Painting	Stevens - 10 rooms \$15,000		\$15,000		
Contracted	Miller - Board/Batten Maintenance \$255,000 Hold for 2025 CL	Miller - Board/Batten Maintenance \$255,000			
Kitchen Hood Repairs	AHS \$3,510				
Equipment repairs/replacement	Miller Oven				
Robert Gray	Replace bathroom dividers/doors? \$10,000				
A J West Completed Flooring	bath dividers/doors? replace LVT moved to Xmas break \$80,000				

Roof	Summer	Replace?
Stew Front EZ oth-	1997	2027
C Park -	1995?	2025 2055
R Gray -	2002	2032
Mc D -	1999	2024
Stevens -		2023
West - Annex	2015	2045
West - Main	1995	2023 2043
AHS -	2007	2027 2045
MJH -	2002	2032
HH -		2026 2056
Stewart Bldg/Visitor-	2022	2052 30 yr
Admin -	2018/2019	2041
Stew FHome-	2017	2037
Maint -	2022	2042 20 yr
Sam Benn-	2010	2025

West Coast Mechanical	Summer	Replace?
Boilers		
CP-2	2010	2035 25 yr
RG -2	2018	2033 15 yr
McDermoth -2	2012	2027 15 yr
Stevens -2	2015	2040 25 yr
AJ West -2	2021	2036 15 yr
Miller - 3	2005	2030 25 yr
AHS - 5	2007	2032 25 yr replaced: 1- 2023; 1- 2024 (plan 2-2026)
Harbor/Hopk - 1	2013	2038 25 yr
Stewart - 1 steam	2006	Change to heat pumps?

	Painting
	Exterior Interior
Bldg	
Central Park	2017
Robert Gray	2023
McDermoth	1998
Stevens	2022
AJ West	2018?
Miller JH	2000
AHS	2007
Harbor/Hop	2014
Stewart	2023
Admin	? 2024
Maintenance	?

Elevators/Lifts	
McDermoth	2018 5 yr
AHS	2018 5 yr
Robert Gray	
Miller	

Hopkins/Harbor High	Look at bathroom dividers/ doors \$3,000				
McDermoth	Replace bathroom divide/doors \$10,000				
Central Park	Possibly replace bathr dividers/doors \$5,000				
Stevens	Replace bathroom dividers/doors \$10,000				
Miller Jr. High	Replace bathroom dividers/doors \$20,000				
Stewart Bldg					
Aberdeen High School		Overhang for CTE Culinary equip/reconfig	Entrance remodel Door replacements?		
Sam Benn Gym	Wall replace w/ metal to match bldg \$50,000				
Tennis Courts			assess need		
Stewart Field	GMAX testing eval Maint annually \$1,122	GMAX testing eval Maint annually \$1,144	GMAX testing eval Maint annually \$1,167	GMAX testing eval Maint annually \$1,191	GMAX testing eval Maint annually \$1,214
AHS-Horticulture		Greenhouses - siding			
Administration Bldg					
Maintenance Bldg					

Fire Alarm Panels
Gardian Security through 2027

Year Built	1952 AJ West	Modernize	1966	1994
	1956 Central Park		1966	1993
	1926 McDermoth		1998	
	2002 Robert Gray			
	1955 Stevens		1976	
	1979 Miller			
	2019 Miller Annex			
	2007 JM Weatherwax			
	1956 Harbor/Hopkins			
	1916 District Admin			
	1955 Maintenance		2022	new roof
	1950 Stewart Bldg		2002	minor cosmetic/plumbing upgrades

Cap Proj Plan
Roof replacements
Boiler replacements
Entrance ways - AHS

Cafeteria Table replacements completed:
AJ West 2017
Stevens 2018
Miller/CP 2019
Look for replacements for tables that fold into the walls
Robert Gray
McDermoth

Safety/Security
Priority

	Intercom upgrades	Intercom upgrades	Intercom upgrades	Intercom upgrades
	\$100,000			

Total Budgeted Amounts

\$760,209 \$1,709,037 \$1,054,382 \$2,514,735 \$15,098

Capital Levy Funds

\$2,279,622.00 \$2,370,807.00 \$2,465,639.00 \$2,564,265.00

Temporary vs permanent

<u>Temp</u>	<u>Perm</u>
RG	CP
HLC	AHS
AJW	McD
Stevens	
MJH	