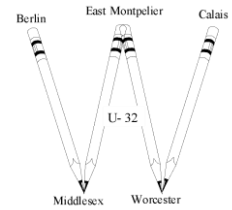


Washington Central Unified Union School District

WCUUSD exists to nurture and inspire in all students the passion, creativity and power to contribute to their local and global communities.

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Steven Dellinger-Pate
Superintendent



TO: WCUUSD School Board
FROM: Steven Dellinger-Pate, Superintendent
Susanne Gann, WCUUSD Business Administrator
RE: FY 2025-26 Budget Discussion
DATE: October 4, 2024

Summary: The Leadership Team met this week to develop Draft #1 of the FY 2025-26 Budget. The Team will need additional time to bring a budget that meets the Board's initial parameters. Throughout the configuration conversations we heard the need to be as transparent and accurate as possible when we provide information. By pushing back Draft #1 of the budget to November, we will have more accurate information available and we will be able to explore cost saving options, while providing equitable funding that meets the needs of all our students.

We also request additional guidance from the Board around the budget parameters. Some additional questions that would help in the budget development process that the board could answer would be:

- Should the Leadership Team pursue different grade level configurations such as consolidating PreK programs at fewer schools or moving the 6th grade to U-32?
- Does the Board have priorities about programs or services that could be reduced or expanded? i.e. Co-curriculars, transportation, nursing, etc.?
- What timeline will the Board be following with the configuration committee?

Next Steps: The Finance Committee discusses and recommends to the full Board the specific guidance to provide the Leadership Team on the budget parameters and next steps for the Configuration Committee.