



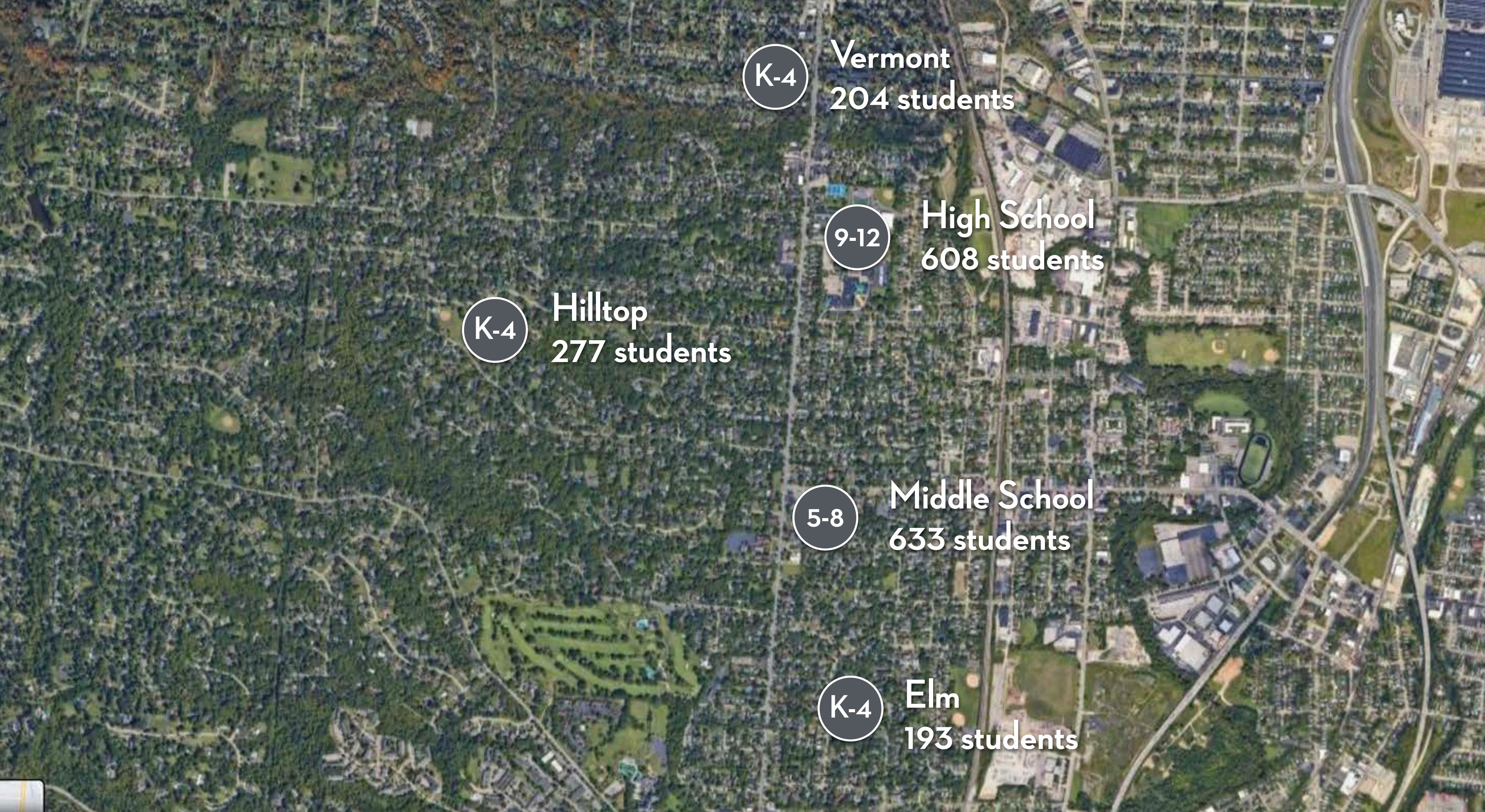
## **Wyoming Primary Facilities Master Plan**

# CONTENTS

- Existing Conditions
- Process
- Options
- Community Survey Results
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- Project Budget

## CONTENTS

### Wyoming Primary Facilities Master Plan



K-4

Vermont  
204 students

9-12

High School  
608 students

K-4

Hilltop  
277 students

5-8

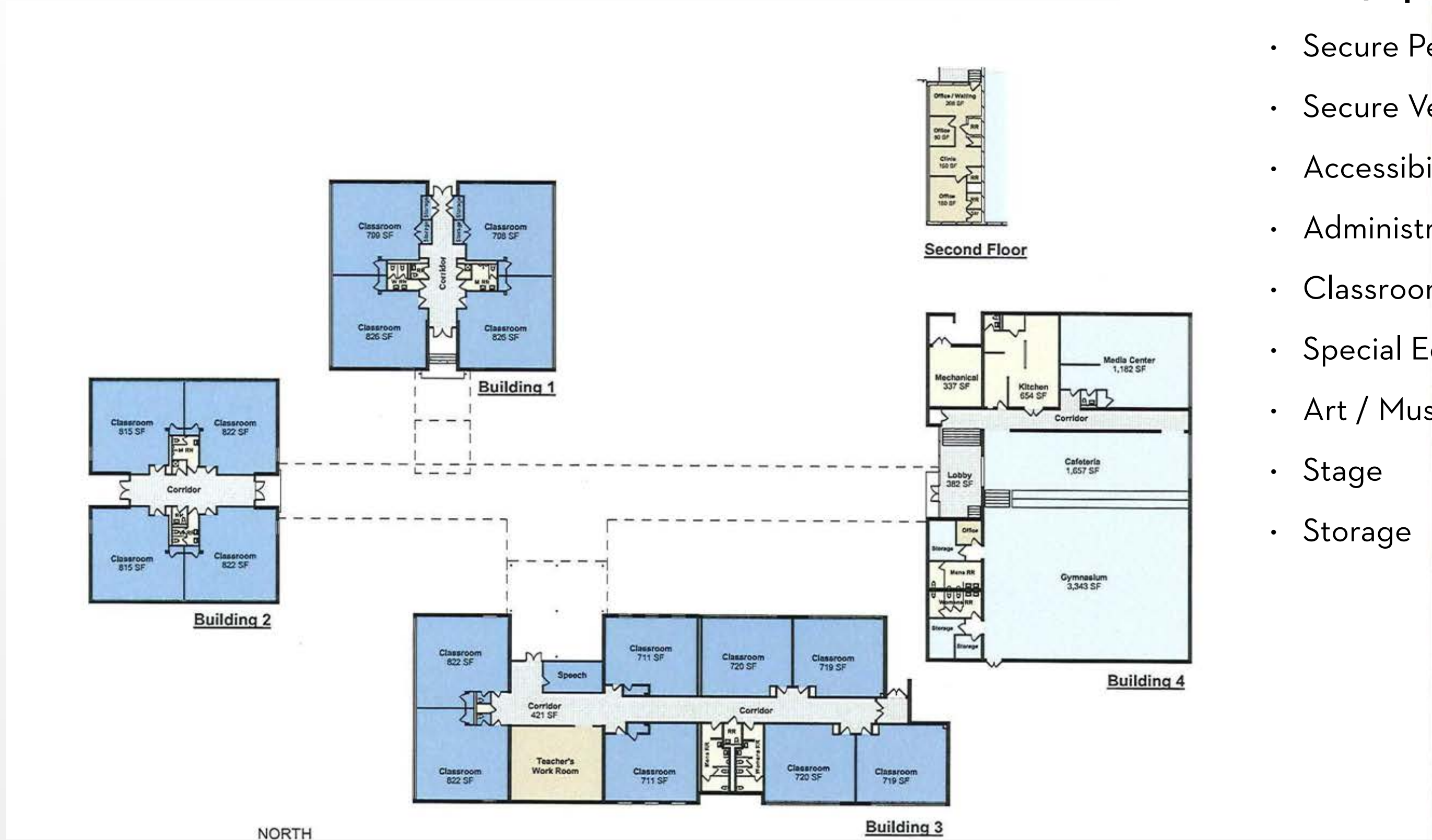
Middle School  
633 students

K-4

Elm  
193 students

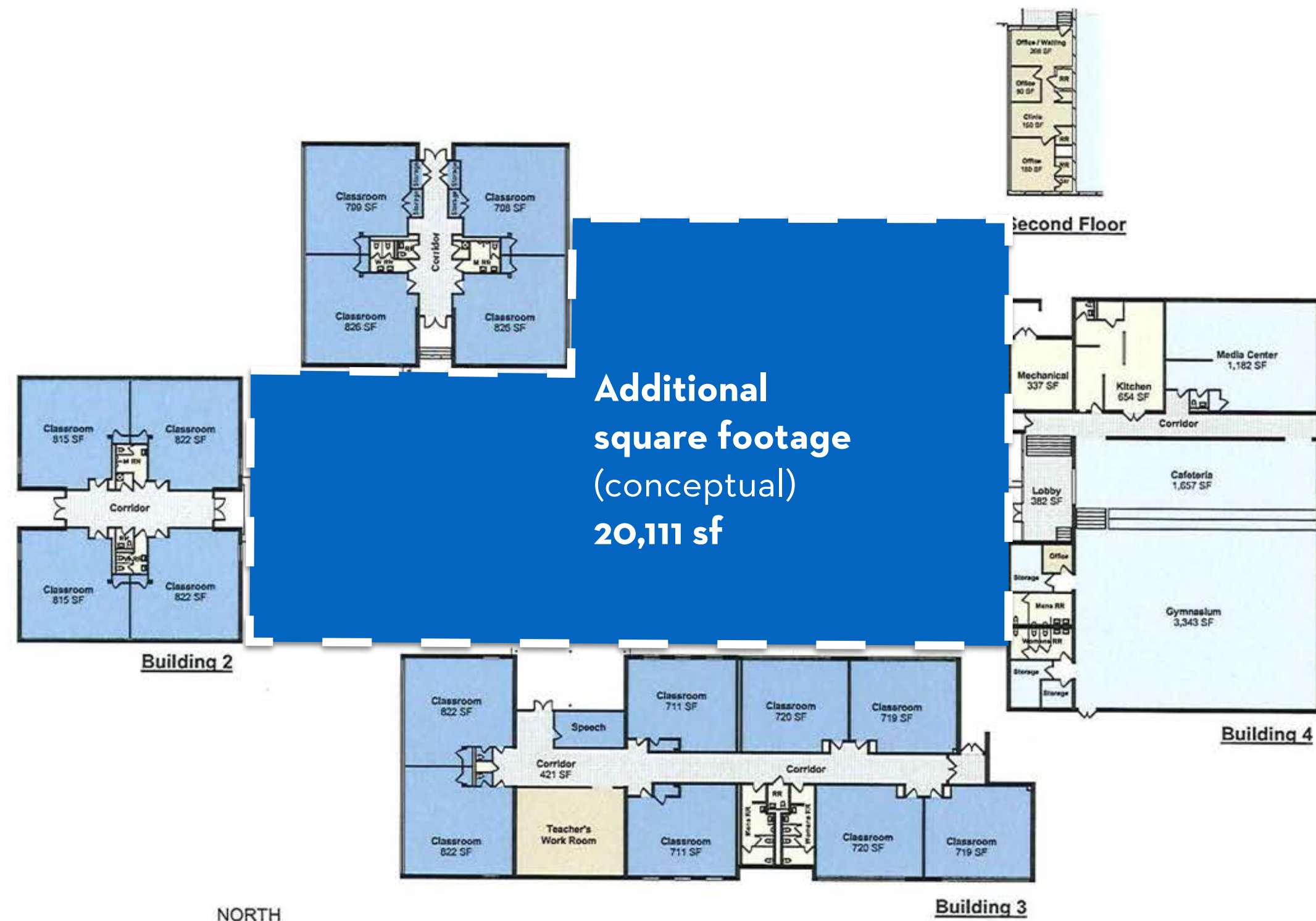
**Issues / Space Needs**

- Secure Perimeter
- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Storage



**HILLTOP SPACE NEEDS**

Wyoming Primary Facilities Master Plan



## Issues / Space Needs

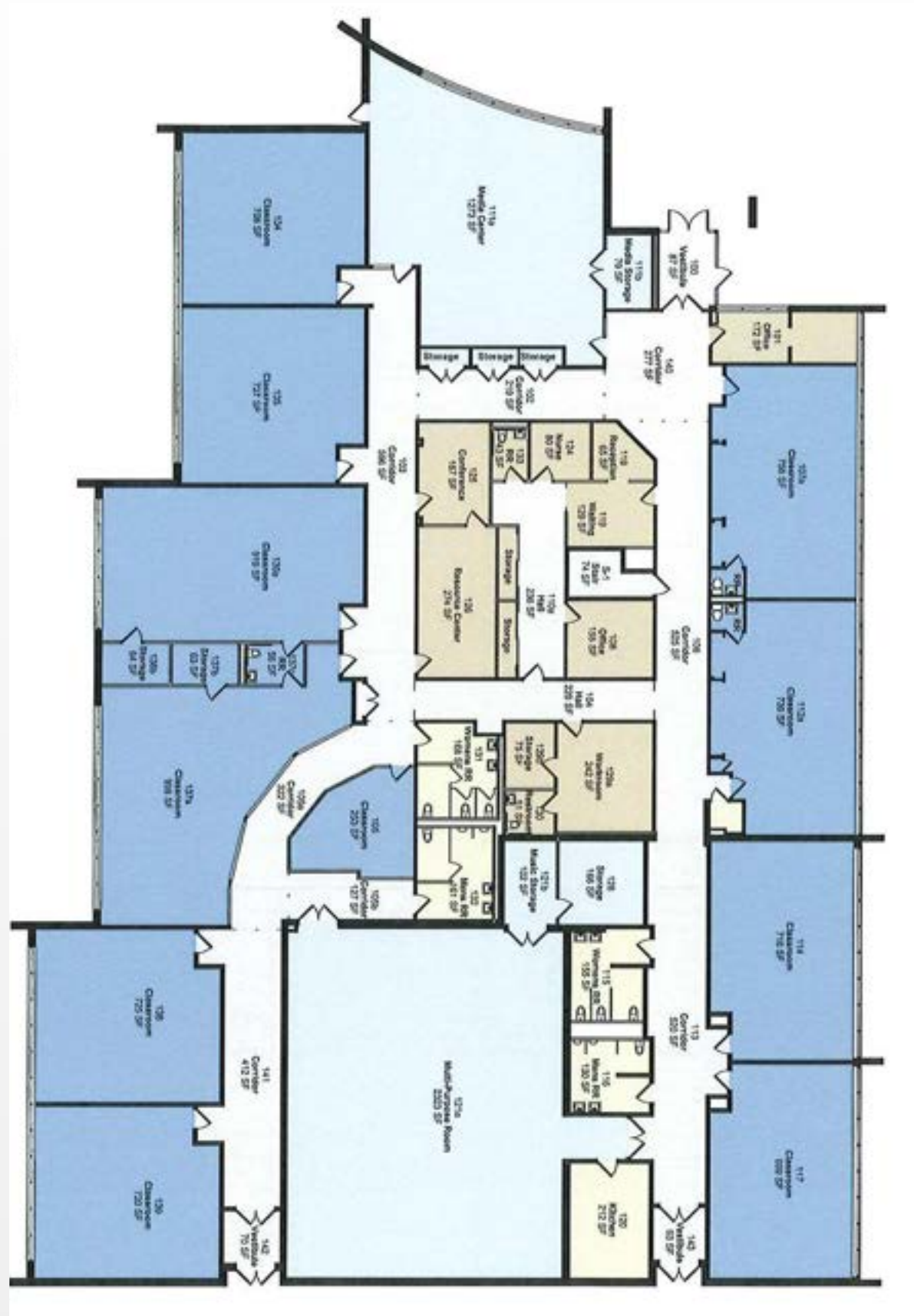
- Secure Perimeter
- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Storage

## Area

- Existing sf = 30,880
- Space requirements for K-4 with 350 student capacity = 50,991 sf
- 65% too small

# HILLTOP SPACE NEEDS

## Wyoming Primary Facilities Master Plan

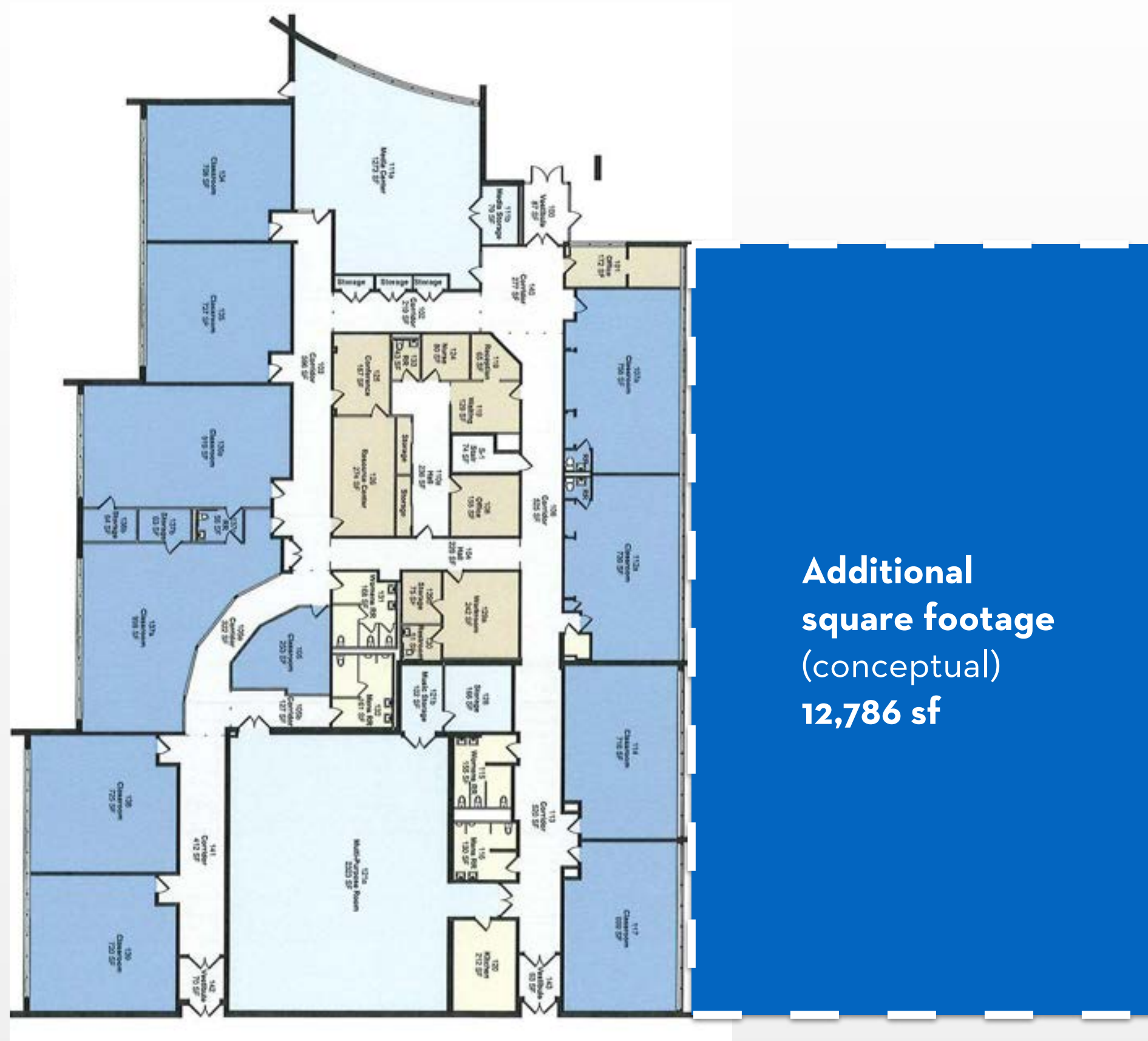


## Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

# ELM SPACE NEEDS

## Wyoming Primary Facilities Master Plan



## Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

## Area

- Existing sf = 22,364
- Space requirements for K-4 with 200 student capacity = 35,150 sf
- 57% too small

# ELM SPACE NEEDS

## Wyoming Primary Facilities Master Plan



## Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

# VERMONT SPACE NEEDS

## Wyoming Primary Facilities Master Plan



### Area

- Existing sf = 20,708
- Space requirements for K-4 with 200 student capacity = 35,150 sf
- 70% too small

### Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

# VERMONT SPACE NEEDS

## Wyoming Primary Facilities Master Plan

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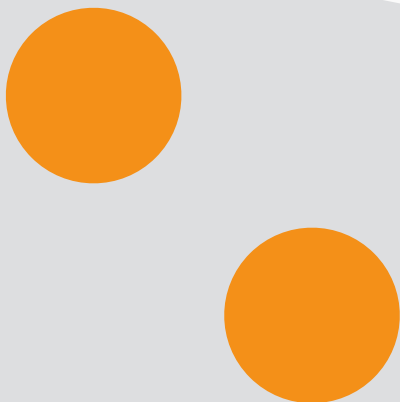
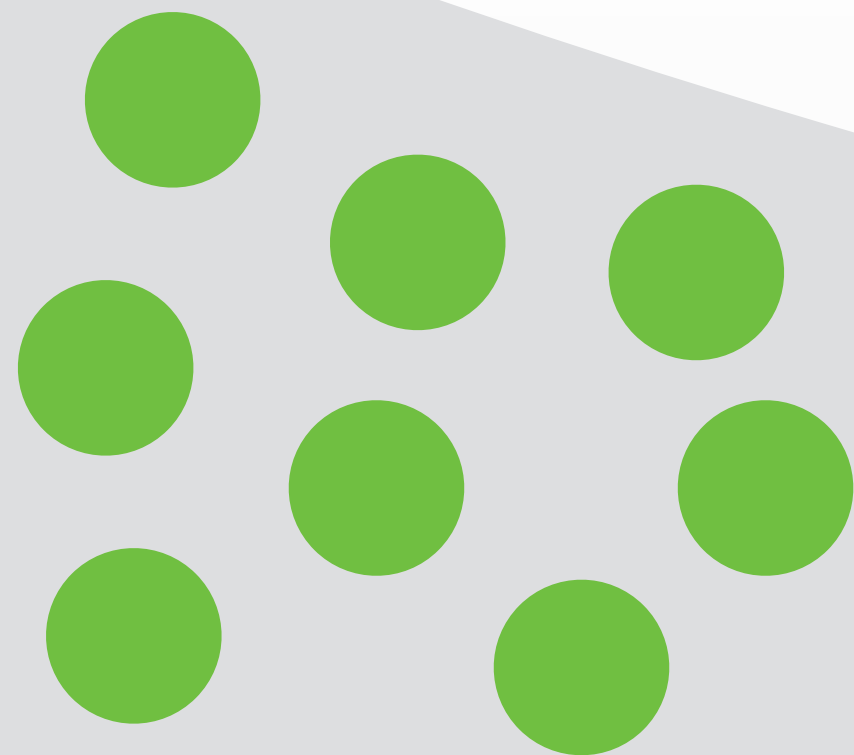
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Wyoming Primary Facilities Master Plan

**Fall 2023**

**Early Spring 2024**

**Late Spring 2024**



**Options Phase**  
Phase 1 Planning Work Review  
Community Conversations  
Traffic Analysis  
Geotechnical Report  
Defined Budget  
Facilities Steering Committee  
Board of Education  
Community Forum 1  
Online Feedback

**Options Refinement Phase**  
Facilities Steering Committee  
Board of Education  
Community Forum 2  
Statistically Valid Survey

**Final Plan Selection Phase**  
Facilities Steering Committee  
Board of Education  
Community Forum 3  
Board of Education Decision  
Community Vote - Nov. 5, 2024

**PROCESS**  
Wyoming Primary Facilities Master Plan

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- Existing Conditions
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### Wyoming Primary Facilities Master Plan

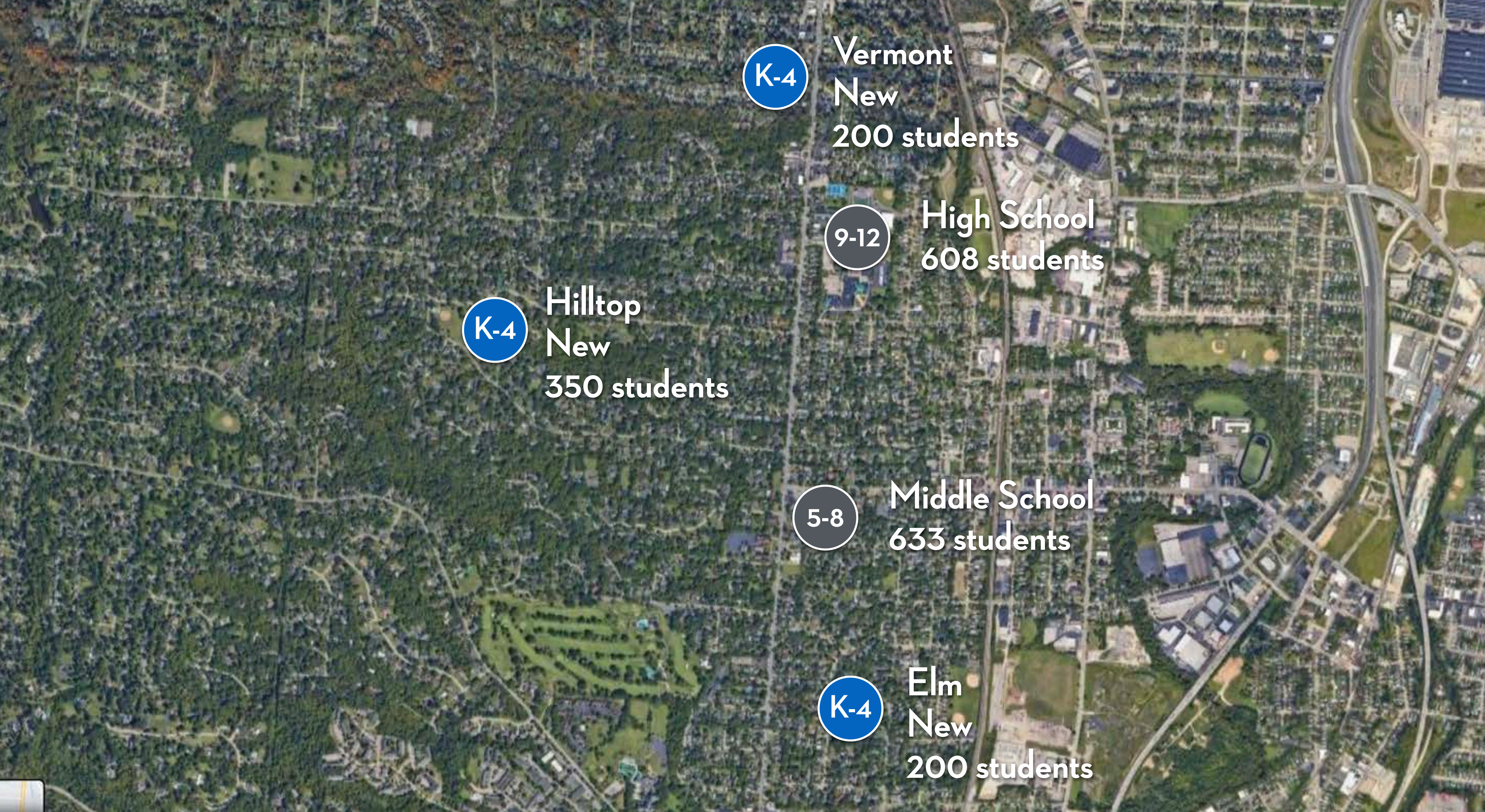


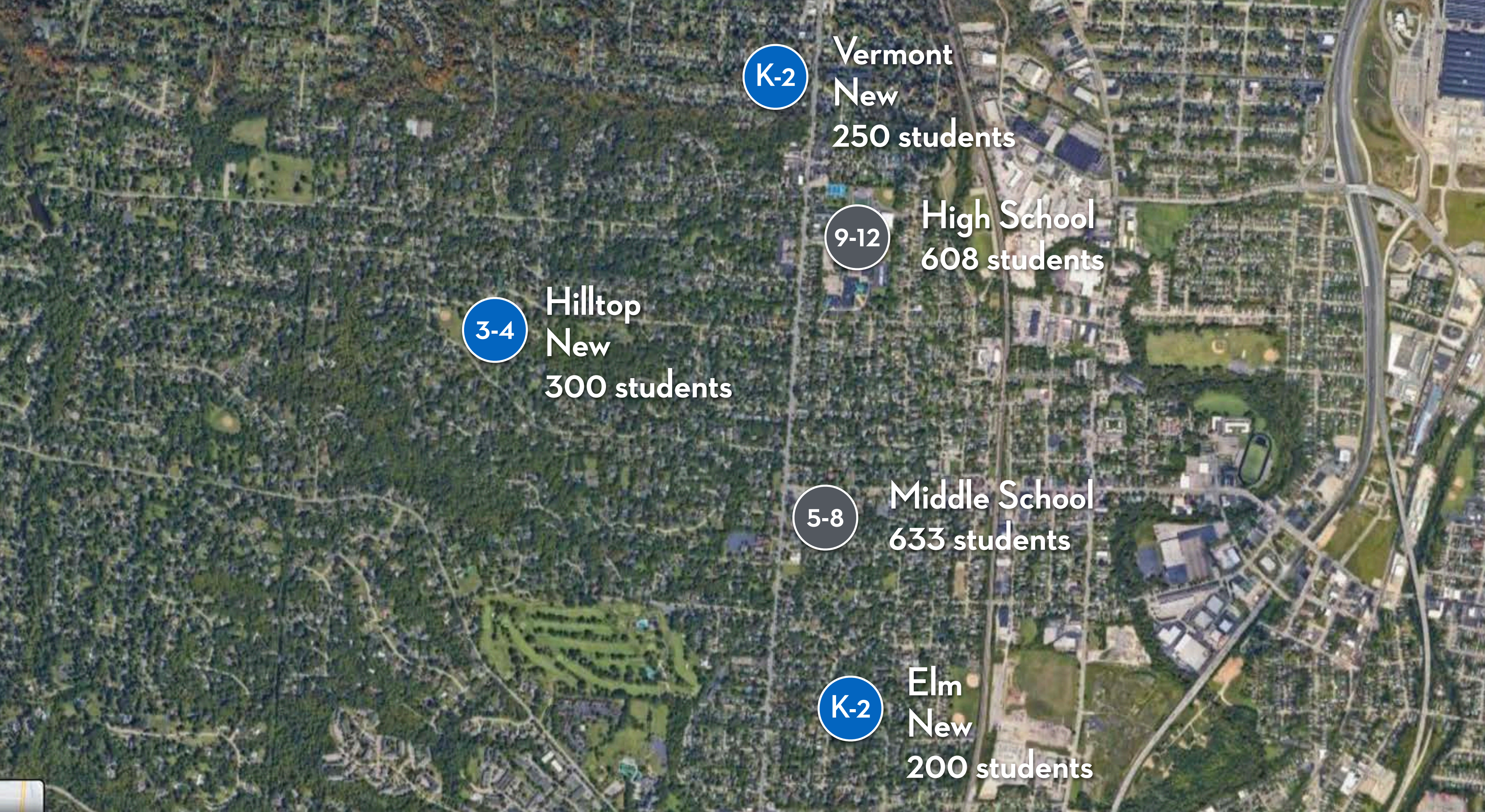
June 4, 2024





















SCHOOLS	Elm Site	Vermont Site	Hilltop Site	Middle School Site	Abate / Demo Existing	Swing Space Required	Total Primary School sf	School Budgets	Abatement / Demo	Swing Space	Total Planning Budget
Existing	<b>K-4</b> 22,364 sf 193 students 116 sf / student	<b>K-4</b> 20,708 sf 204 students 102 sf / student	<b>K-4</b> 30,880 sf 277 students 111 sf / student	73,952 sf							
Option A1	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 47,733 sf 350 students 136 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,544 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option A2	<b>Add / Reno K-4</b> 33,114 sf 200 students 166 sf / student	<b>Add / Reno K-4</b> 33,108 sf 200 students 166 sf / student	<b>New K-4</b> 54,271 sf 350 students 155 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	120,493 sf	\$58.6 M	\$.8 M	\$6.5 M	\$66 M
Option B1	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 42,129 sf 300 students 140 sf / student	<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Elm Vermont Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	115,827 sf	\$62 M	\$1.1 M	\$5.3 M	\$68.4 M
Option B2	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>New K-3</b> 50,279 sf 300 students 168 sf / student	<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	124,307 sf	\$60.7 M	\$.8 M	\$5.3 M	\$66.8 M
Option C1	<b>New K-2</b> 31,600 sf 200 students 158 sf / student	<b>New K-2</b> 38,500 sf 250 students 154 sf / student	<b>New 3-4</b> 43,500 sf 300 students 145 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,600 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option C2	<b>Add / Reno K-2</b> 32,364 sf 200 students 162 sf / student	<b>Add / Reno K-2</b> 39,458 sf 250 students 158 sf / student	<b>New 3-4</b> 50,279 sf 300 students 168 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	122,101 sf	\$59.5 M	\$.8 M	\$6.5 M	\$66.8 M
Option D1	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New K, 1-4</b> 47,733 sf 400 students 130 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,620 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option D2	<b>Add / Reno 1-4</b> 32,364 sf 175 students 185 sf / student	<b>Add / Reno 1-4</b> 32,458 sf 175 students 185 sf / student	<b>New K, 1-4</b> 54,271 sf 400 students 136 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	119,093 sf	\$60.1 M	\$.8 M	\$6.5 M	\$68.1 M

SCHOOLS	Elm Site	Vermont Site	Hilltop Site	Middle School Site	Abate / Demo Existing	Swing Space Required	Total Primary School sf	School Budgets	Abatement / Demo	Swing Space	Total Planning Budget
Existing	<b>K-4</b> 22,364 sf 193 students 116 sf / student	<b>K-4</b> 20,708 sf 204 students 102 sf / student	<b>K-4</b> 30,880 sf 277 students 111 sf / student				73,952 sf				
Option A1	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 47,733 sf 350 students 136 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,544 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option A2	<b>Add / Reno K-4</b> 33,114 sf 200 students 166 sf / student	<b>Add / Reno K-4</b> 33,108 sf 200 students 166 sf / student	<b>New K-4</b> 54,271 sf 350 students 155 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	123,488 sf	\$59.8 M	\$1.1 M	\$6.5 M	\$67.4 M
Option B1	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 42,129 sf 300 students 140 sf / student	<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Elm Vermont Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	113,327 sf	\$62 M	\$1.1 M	\$5.8 M	\$68.1 M
Option B2	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>New K-3</b> 50,279 sf 300 students 168 sf / student	<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	124,507 sf	\$60.7 M	\$1.1 M	\$5.5 M	\$67.3 M
Option C1	<b>New K-2</b> 31,600 sf 200 students 158 sf / student	<b>New K-2</b> 38,500 sf 250 students 154 sf / student	<b>New 3-4</b> 43,500 sf 300 students 145 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,600 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option C2	<b>Add / Reno K-2</b> 32,364 sf 200 students 162 sf / student	<b>Add / Reno K-2</b> 39,458 sf 250 students 158 sf / student	<b>New 3-4</b> 50,279 sf 300 students 168 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	123,191 sf	\$59.5 M	\$1.1 M	\$6.5 M	\$66.1 M
Option D1	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New K, 1-4</b> 47,733 sf 400 students 130 sf / student	<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,639 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option D2	<b>Add / Reno 1-4</b> 32,364 sf 175 students 185 sf / student	<b>Add / Reno 1-4</b> 32,458 sf 175 students 185 sf / student	<b>New K, 1-4</b> 54,271 sf 400 students 136 sf / student	<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,639 sf	\$59.1 M	\$1.1 M	\$6.5 M	\$66.1 M





OPTIONS	Secure Entry Vestibule	Classroom quantities and sizes meet space needs	Adequate space for Gifted, Special Ed. and Intervention	Space for Art and Music	Adequate Gym, Student Dining and Kitchen Space	Dedicated Stage
Existing						
Option Blue (3) K-4						
Option White (2) K-2 (1) 3-4						

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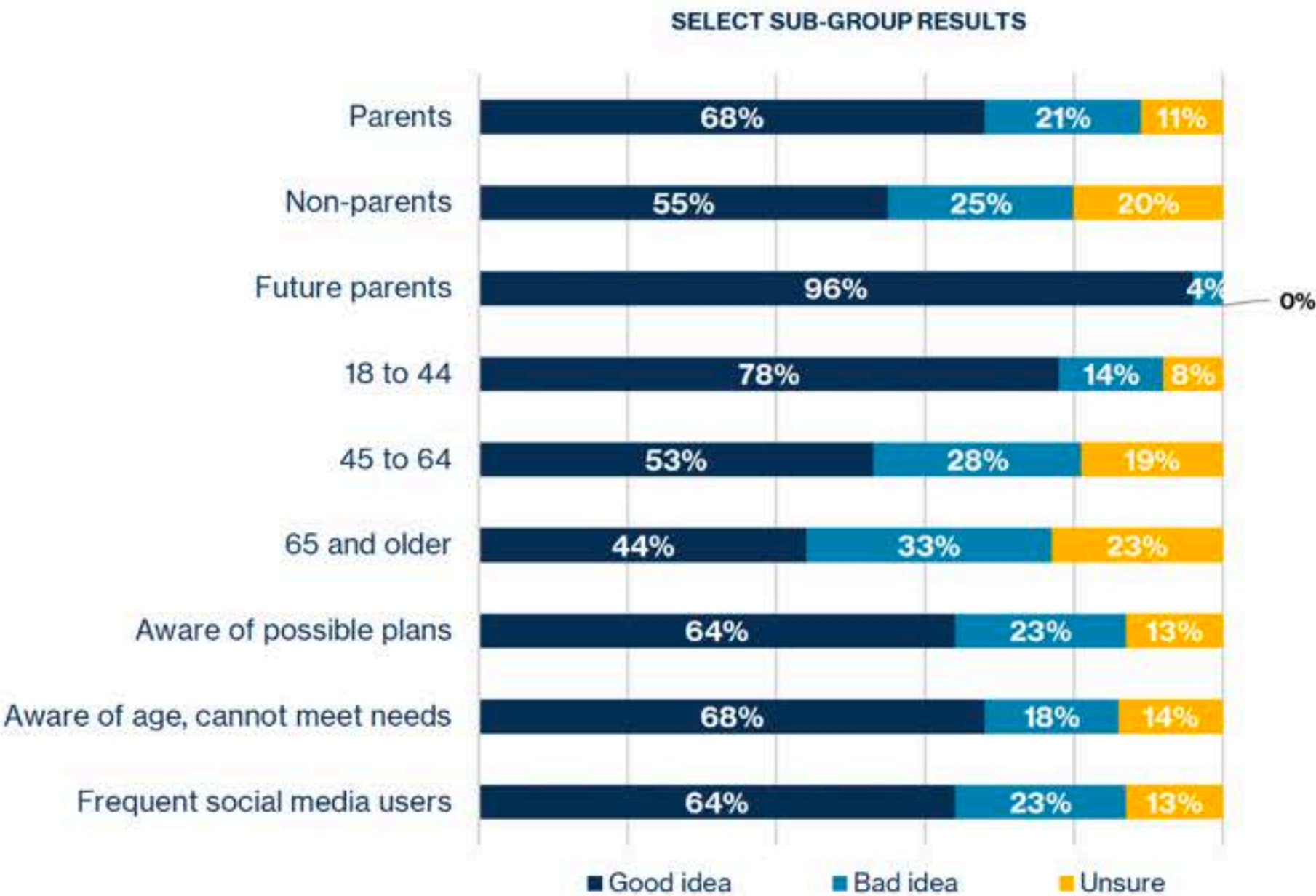
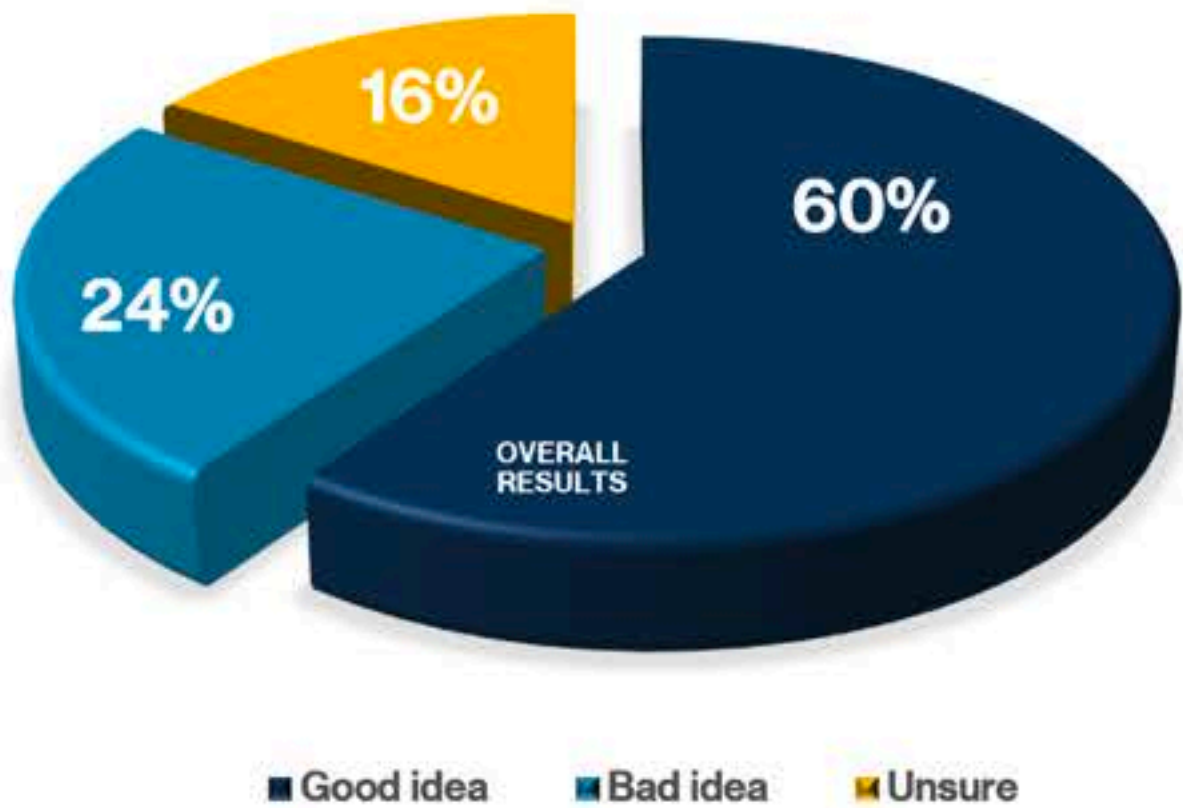
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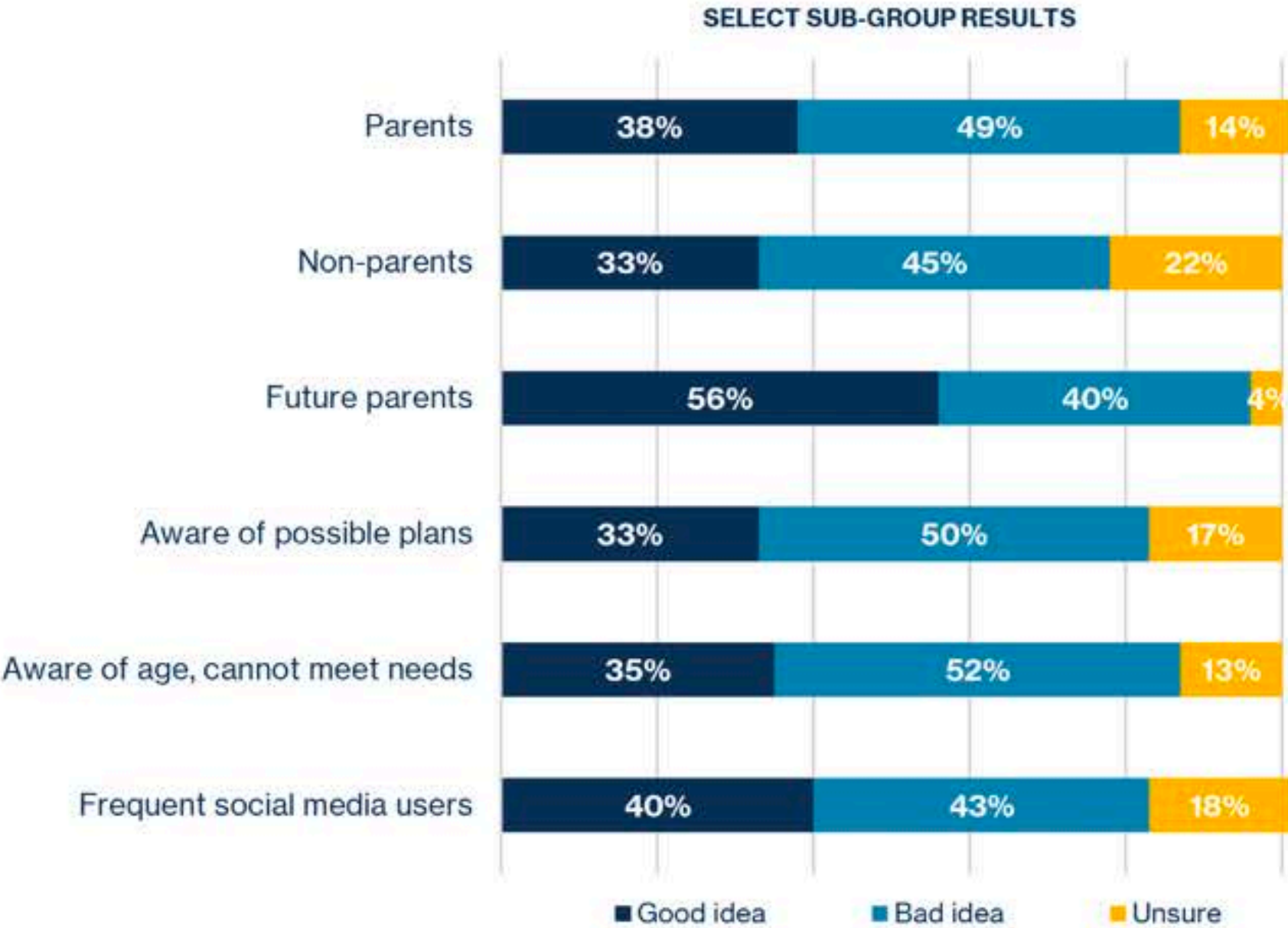
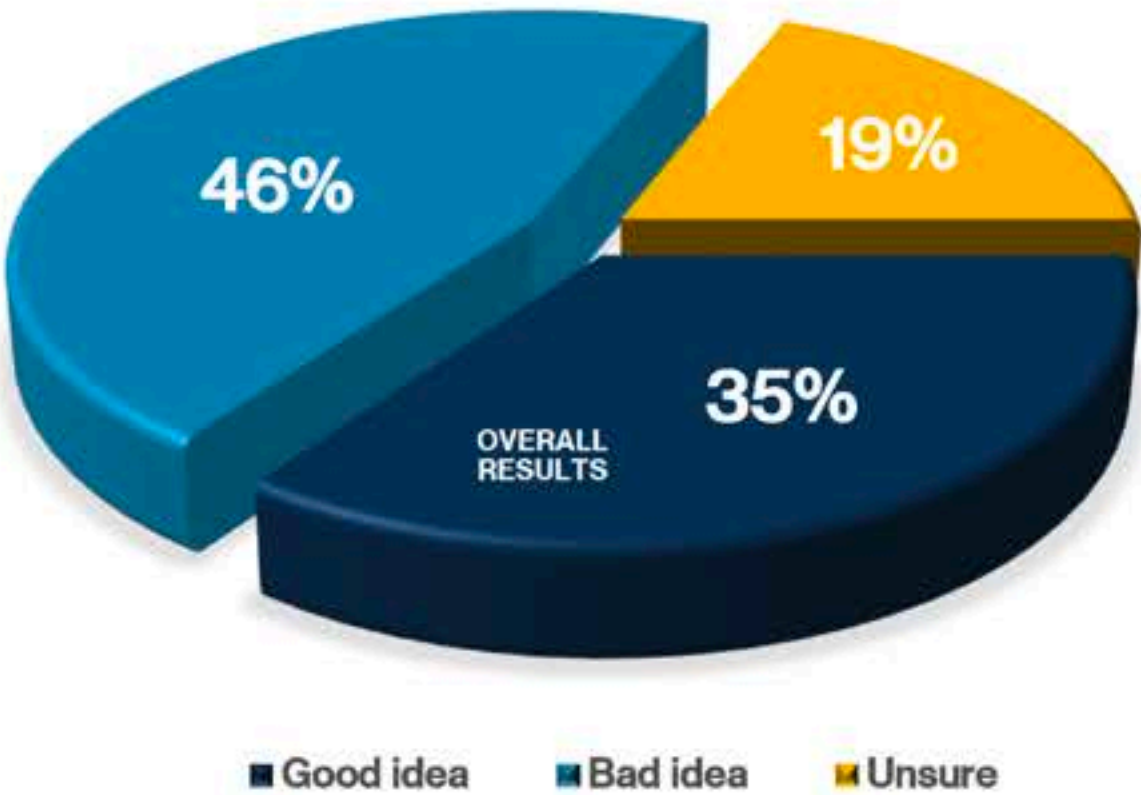
Same Sites Option

Do you think it is a good idea or bad idea to replace all 3 of the current primary schools with new kindergarten through grade 4 school buildings that would all be located in the same locations?



Grade Band Option

Do you think it is a good idea or bad idea to replace all 3 of the current primary schools with a new kindergarten through second grade school building at Elm, a new kindergarten through second grade school building at Vermont and a new school building for the third and fourth grades at Hilltop?

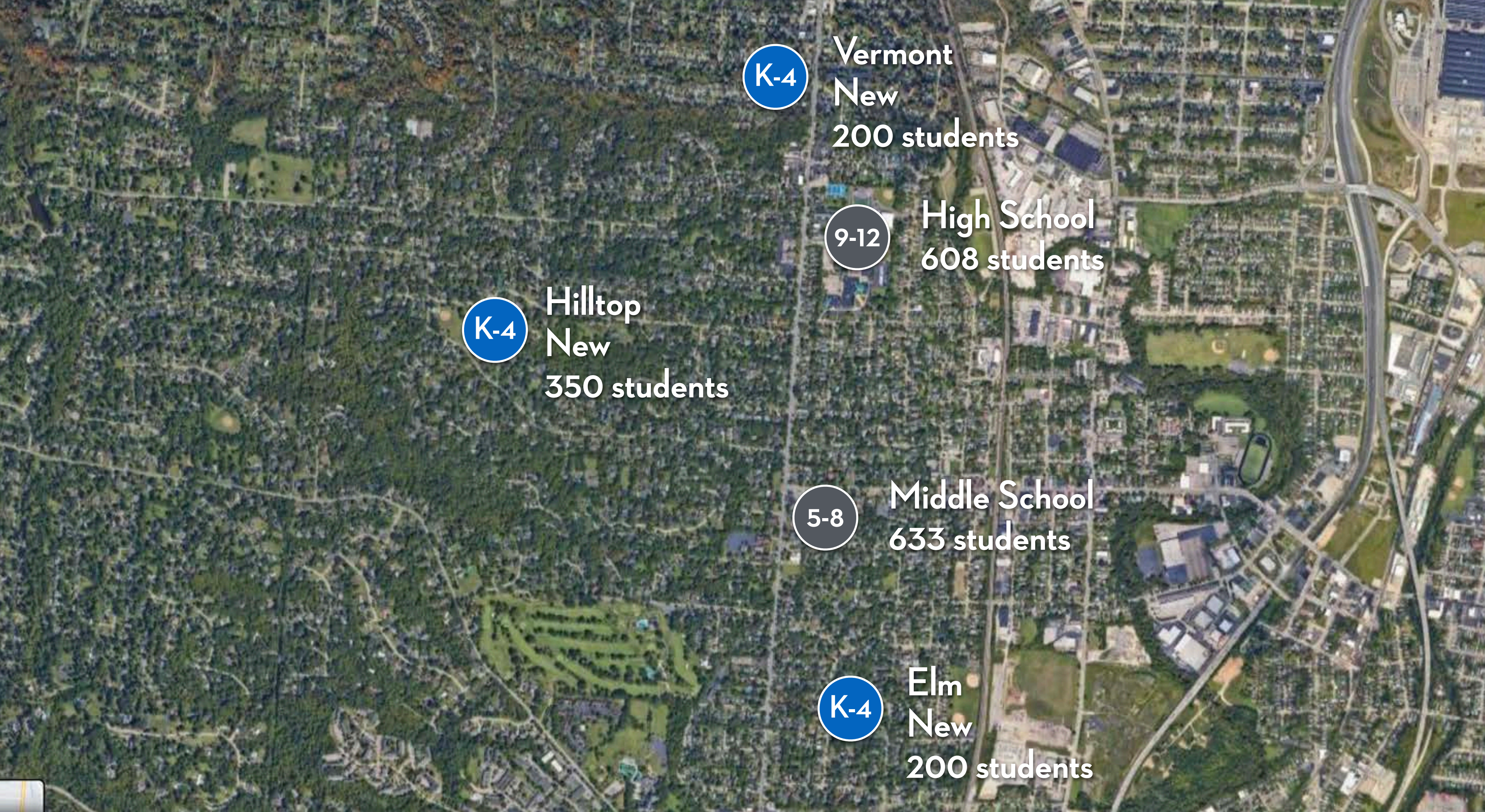


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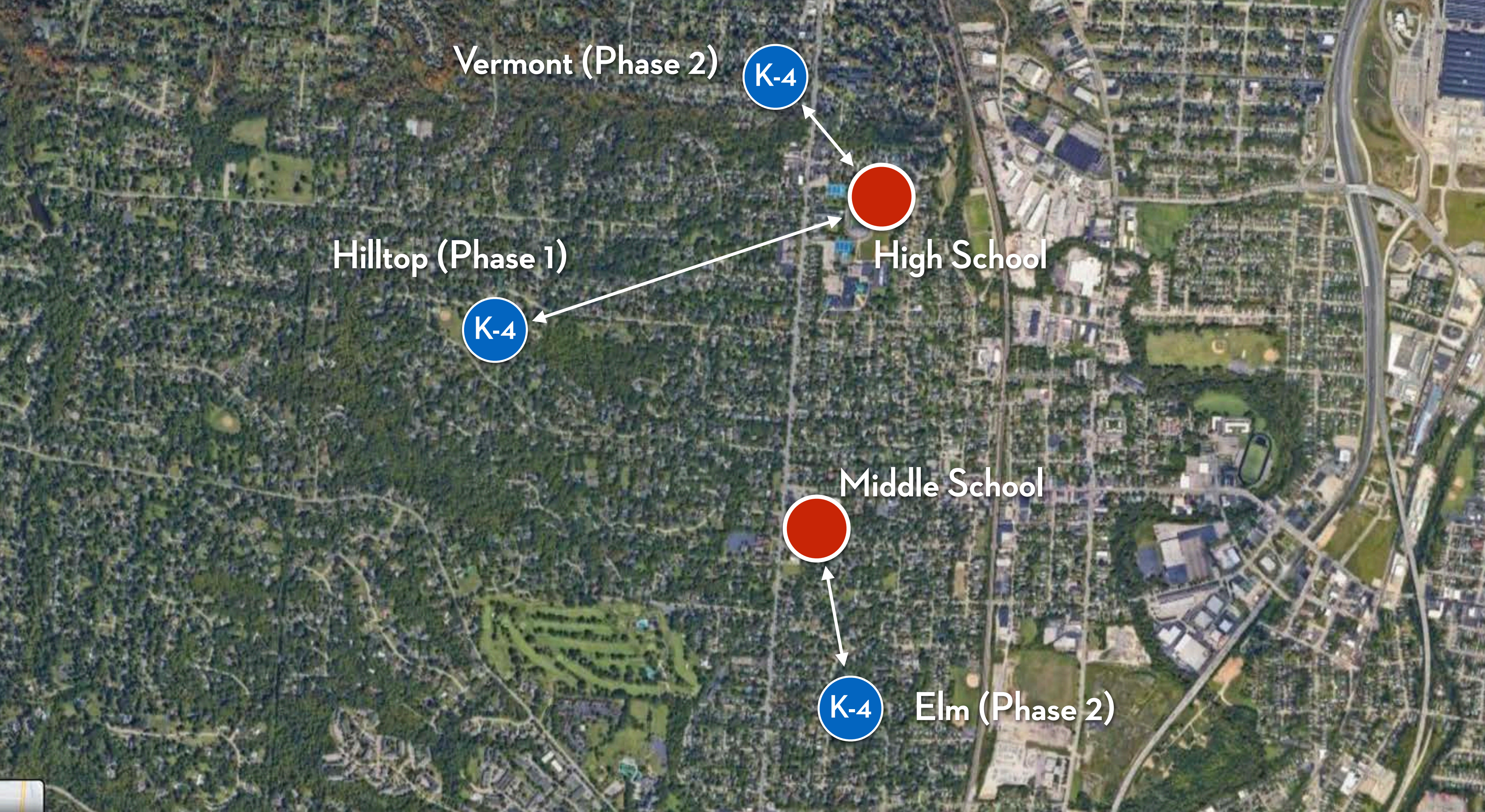


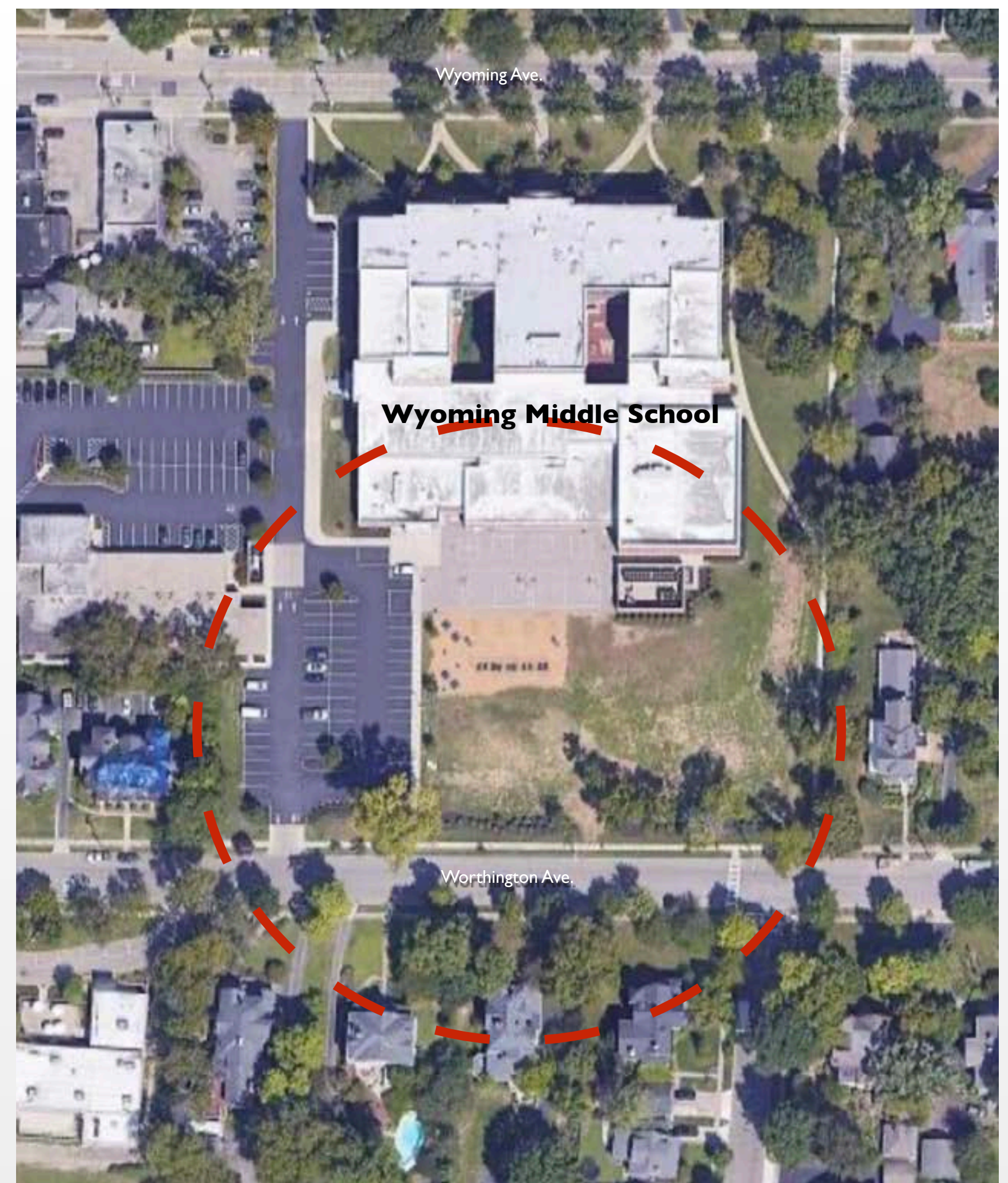
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Wyoming Primary Facilities Master Plan





# WYOMING HS / MS - SWING SPACE

## Wyoming Primary Facilities Master Plan



# SWING SPACE OPTION

## Wyoming Primary Facilities Master Plan



## SWING SPACE OPTION

### Wyoming Primary Facilities Master Plan

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Wyoming Primary Facilities Master Plan

			2025												2026												2027												2028												2029														
	Scope Description	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April																						
1	Bond Issue																																																																
2	Hilltop - Design			1	2	3	4	5	6	7	8	9	10	11	12																																																		
3	Hilltop / Vermont - Temporary school at HS				1	2	3	4								Hilltop Temporary School												Vermont Temporary School																																					
4	Hilltop - Move in to modulares at HS																																																																
5	Hilltop - Abate, Demo, Construction							1	2							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18																																
6	Hilltop - Move in to new school																																																																
7	Elm - Temporary school at MS																						1	2	3	4																																							
8	Vermont, Elm Design - Design															1	2	3	4	5	6	7	8	9	10	11	12																																						
9	Elm - Move in to Modulares at MS																																																																
10	Vermont - Move in to Modulares at HS																																																																
11	Elm / Vermont - Abate, Demo, Construction																				1	2																																											
12	Elm / Vermont - Move in to new schools																																																																

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Wyoming Primary Facilities Master Plan

Project	Enrollment	sf	\$/sf	Budget
New Elm School (K-4)	200	35,150	\$535	\$18,805,250
New Vermont School (K-4)	200	35,150	\$535	\$18,805,250
New Hilltop School (K-4)	350	50,991	\$535	\$27,280,185
	750	121,291		\$64,890,685
Elm - Abatement / Demo		22,364	\$15	\$335,460
Vermont - Abatement / Demo		20,708	\$15	\$310,620
Hilltop - Abatement / Demo		30,880	\$15	\$463,200
		73,952		\$1,109,280
Elm / Vermont / Hilltop swing space				\$6,500,000
				<b>\$72,499,965</b>