

West Valley Central School District
2022-2023 Estimated Revenues

FINAL

State Aid	21/22 Adopted Budget	22/23 Enacted Budget	22/23 Adjustments to State Aid	22/23 Proposed Budget	Diff Between 21/22 Adopted & 22/23 Proposed	
Foundation Aid	2,976,487	3,060,964	-	3,060,964	84,477	Inc in Found. Aid
Excess Cost/High Cost	485,918	505,187	-	505,187	19,269	103,746
Private Excess Cost	-	-	-	-	-	
Subtotal	3,462,405	3,566,151	-	3,566,151	103,746	
High Tax Aid	166,648	166,648	-	166,648	-	
BOCES Aid	655,605	583,630	-	583,630	(71,975)	
Transportation Aid	381,879	325,695	-	325,695	(56,184)	
Computer Hardware Aid	3,012	2,861	-	2,861	(151)	
Library/Software and Textbook Aid	15,048	15,064	-	15,064	16	
Building Aid (Includes BCS Aid)	273,882	291,031	-	291,031	17,149	
Pandemic Adjustment	-	-	-	-	-	
Federal Cares Restoration	-	-	-	-	-	
Local District Funding Adjustment	-	-	-	-	-	
COVID 19 Supplemental Stimulus	-	-	-	-	-	
Subtotal	1,496,074	1,384,929	-	1,384,929	(111,145)	
Total State Aid General Fund	4,958,479	4,951,080	-	4,951,080	(7,399)	
Universal Pre-K	76,933	76,933	-	76,933	-	
Total State Aid Gen & Spec Aid Fd	\$ 5,035,412	\$ 5,028,013	\$ -	\$ 5,028,013	(7,399)	
				\$ 5,028,013		

Other Revenues	21/22 Budget	22/23 Budget	Difference	
PILOT(NYS & WV Solar)	\$ 309,046	\$ 309,046	\$ -	- DG West Valley Solar, LLC new in 21/22, PILOT postponed to 22/23
Penalties on Taxes	1,000	1,000	-	
Services for Other Governments	20,000	20,000	-	
Interest and Earnings	3,000	3,000	-	
Sale of Equipment	500	500	-	
Sale of Transportation Equipment	500	500	-	
Sale of Instructional Supplies	100	100	-	
Other Refunds	2,000	2,000	-	
Miscellaneous Revenues	1,800	1,800	-	
Medicaid Reimbursement-Federal	20,000	20,000	-	
Interfund Transfer from Debt Service	71,231	148,339	77,108	
Total Other Revenues w/o tax levy	\$ 429,177	\$ 506,285	\$ 77,108	
Total General Fund Revenue w/o tax levy	\$ 5,387,656	\$ 5,457,365	\$ 69,709	357,946 ck 4,951,080 ck