

Capital Outlay Project 2022-2023

The District would like to continue to undertake small capital projects (less than \$100,000) to maintain and improve its facilities. Thank you for last year's support on this initiative as we gear up this spring to replace interior doors inside the main building.

For the 2022-2023 school year we would like to undertake another small project. The small project would replace one more interior door, the exterior doors by the gym entrance, the flooring between the doors in the gym entrance way, and the flooring in the elevator. There is a line item in the budget (transfer to capital) in the amount of \$100,000. Of the \$100,000, we will receive \$85,000 back in building aid. This leaves the local share at \$15,000. Providing for a capital outlay project each year is an efficient way of taking care of small improvements to the buildings with a minimal impact to the taxpayers.



- Areas of damage
- Requires Maintenance
- Old / outdated hardware

EXISTING

WEST VALLEY CSD



- Salt damage
- Failing hardware
- Threshold damage

EXISTING

WEST VALLEY CSD



- Salt damage
- Cracking tile
- Water infiltration

EXISTING

WEST VALLEY CSD



- Cracking tile
- Worn finish

EXISTING

WEST VALLEY CSD