Summary of Revenues & Other Sources of Funding

	2021-2022 Budget	2022-2023 Budget	Inc (Dec) Over Prior Year
State Aid	$ 4,958,479	$ 4,951,080	$ (7,399)
PILOT(Payments in Lieu of Tax)	309,046	309,046	-
Other Revenue	48,900	48,900	-
Estimated Tax Levy & STAR Reimbursement	2,883,716	2,927,113	43,397
TOTAL REVENUE	**$ 8,200,141**	**$ 8,236,139**	**$ 35,998**
Interfund Transfer of Debt Service	71,231	148,339	77,108
Appropriated Retirement Reserve	30,870	30,870	-
Appropriated Transportation Reserve	-	130,750	130,750
Appropriated Fund Balance	736,663	549,600	(187,063)
TOTAL REVENUE & OTHER SOURCES	**$ 9,038,905**	**$ 9,095,698**	**$ 113,106**