**West Valley Central School**
**2021-2022 Estimated Tax Calculation**

| | Assessed Value | Clergy Exemption | Assessed Value w/Clergy Exem. | Equalization Rate | Full Value | Full Value Ratio | Amount To Be Raised | Rate 2021-22 | Rate 2020-21 | Rate 2019-20 | Rate 2018-19 | Inc In Tax Rate | % Rate Change 20/21 to 21/22 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SCHOOL** | | | | | | | | | | | | | |
| **Ashford** | 55,697,971 | 3,000 | 55,700,971 | 0.4900 | 113,675,451.02 | 67.827543% | 1,955,953.72 | 35.117145 | 35.107566 | 35.441887 | 36.717656 | 0.009579 | 0.027300% |
| **East Otto** | 8,541,793 | - | 8,541,793 | 0.9900 | 8,628,073.74 | 5.148174% | 148,458.73 | 17.380277 | 17.380277 | 18.081623 | 19.459284 | - | 0.000000% |
| **Ellicottville** | 23,591,828 | - | 23,591,828 | 0.9900 | 23,830,129.29 | 14.218893% | 410,032.51 | 17.380277 | 17.380277 | 18.174349 | 19.655842 | - | 0.000000% |
| **Franklinville** | 1,016,986 | - | 1,016,986 | 0.6200 | 1,640,300.00 | 0.978730% | 28,223.78 | 27.752378 | 27.752378 | 29.049165 | 30.405131 | - | 0.000000% |
| **Machias** | 12,777,998 | - | 12,777,998 | 0.9100 | 14,041,756.04 | 8.378395% | 241,609.11 | 18.908213 | 18.908213 | 18.458324 | 20.061117 | - | 0.000000% |
| **Yorkshire** | 794,628 | - | 794,628 | 0.1375 | 5,779,112.73 | 3.448264% | 99,438.15 | 125.137994 | 125.137994 | 120.135530 | 129.728558 | - | 0.000000% |
| **Total/Rate on True** | **102,421,204** | **3,000** | **102,424,204** | | **167,594,822.82** | **1.000000** | **2,883,716.00** | **17.206474** | **17.206474** | **17.719991** | **19.459284** | **-** | **0.000000%** |

**Partial clergy exemption, $3,000 is added in for calculation of apportionment and removed for calculation of tax rate

** Omitted tax is subtracted from the amount to be raised to calculate tax rate

2,883,716.00
Omitted Tax 0
CK 2,883,716.00

| | | |
|---|---|---|
| **Total Budgeted General Fund Expenditures** | **$ 9,038,905.00** | |
| State Aid | (4,958,479) | |
| Other Revenue | (357,946) | |
| Transfer from Debt Service | (71,231) | |
| Appropriated from Retirement Contribution Reserve | (30,870) | (767,533) |
| Appropriation of Unreserved Fund Balance | (736,663) | |
| **21/22 Tax Levy** | **$ 2,883,716.00** | |

| | |
|---|---|
| State Aid & Other Revenue | (5,316,425.00) |
| Transfer from Debt Service | (71,231) |
| Tax Levy | (2,883,716.00) |
| Expenses | 9,038,905.00 |
| **Difference =Fd Bal Appr.** | **767,533.00** |

ck (767,533)

| | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | Difference 20/21 to 21/22 | % Change |
|---|---|---|---|---|---|---|---|---|---|
| Budget | $ 8,875,000.00 | $ 8,897,863.00 | $ 9,096,196.00 | $ 9,123,900.00 | $ 8,626,547.00 | $ 8,696,714.00 | $ 9,038,905.00 | 342,191.00 | 3.93% |
| Tax Levy | $ 3,253,939.00 | $ 3,003,939.00 | $ 3,003,939.00 | $ 3,003,939.00 | $ 2,913,716.00 | $ 2,883,716.00 | $ 2,883,716.00 | 0.00 | 0.00% |
| Rate on True | 23.253764 | 20.687724 | 19.734117 | 19.459284 | 17.206474 | 17.206474 | 17.206474 | - | 0.00% |
| Tax Levy Inc $ | | (250,000.00) | $ - | $ - | $ (90,223.00) | $ (30,000.00) | $ 0.00 | | |
| Tax Levy Inc % | | -7.68% | 0.00% | 0.00% | -3.00% | -1.03% | 0.00% | | |
| Budget Inc $ | | 22,863.00 | 198,333.00 | 27,704.00 | (497,353.00) | 70,167.00 | 342,191.00 | | |
| Budget Inc % | | 0.26% | 2.23% | 0.30% | -5.45% | 0.81% | 3.93% | | |

| | |
|---|---|
| Unreserved FB | 326,500 |
| Retirement Contr Res | 30,870 |
| Addtn'l Appr per Rick | 121,403 |
| To get to 0% tax levy inc | 126,468 |
| Policy & Admin Manuals | 9,000 |
| Bus Purchase | 126,892 |
| BOCES Curr Support | 26,400 |
| **ck** | **767,533** |