

**West Valley Central School District
2021-2022 Estimated Revenues**

	20/21 Adopted Budget	21/22 Enacted Budget	21/22 Adjustments to State Aid	21/22 Proposed Budget	Diff Between 20/21 Adopted & 21/22 Proposed
State Aid					
Foundation Aid	3,357,504	3,458,229	-	3,458,229	100,725
Services Aid	-	-	-	-	-
Excess Cost/High Cost	4,176	4,176	-	4,176	-
Private Excess Cost	-	32,845	(32,845)	-	-
Subtotal	3,361,680	3,495,250	(32,845)	3,462,405	100,725
High Tax Aid	166,648	166,648	-	166,648	-
BOCES Aid	698,235	655,605	-	655,605	(42,630)
Transportation Aid	403,897	381,879	-	381,879	(22,018)
Computer Hardware Aid	3,122	3,012	-	3,012	(110)
Library/Software and Textbook Aid	15,308	15,048	-	15,048	(260)
Building Aid	188,882	273,882	-	273,882	85,000
Pandemic Adjustment	(91,792)	-	-	-	91,792
Federal Cares Restoration	-	-	-	-	-
Local District Funding Adjustment	-	-	-	-	-
COVID 19 Supplemental Stimulus	-	-	-	-	-
Subtotal	1,384,300	1,496,074	-	1,496,074	111,774
Total State Aid General Fund	4,745,980	4,991,324	(32,845)	4,958,479	212,499
Universal Pre-K	76,933	76,933	-	76,933	-
Total State Aid Gen & Spec Aid Fd	\$ 4,822,913	\$ 5,068,257	\$ (32,845)	\$ 5,035,412	212,499
				\$ 5,035,412	

Other Revenues

	20/21 Budget	21/22 Budget	Difference	
PILOT(NYS & WV Solar)	\$ 280,046	\$ 309,046	\$ 29,000	West Valley Solar, LLC new in 21/22
Penalties on Taxes	1,000	1,000	-	
Services for Other Governments	20,000	20,000	-	
Interest and Earnings	45,000	3,000	(42,000)	
Sale of Equipment	500	500	-	
Sale of Transportation Equipment	500	500	-	
Sale of Instructional Supplies	100	100	-	
Other Refunds	2,000	2,000	-	
Miscellaneous Revenues	1,800	1,800	-	
Medicaid Reimbursement-Federal	20,000	20,000	-	
Interfund Transfer from Debt Service	73,631	71,231	(2,400)	
Total Other Revenues w/o tax levy	\$ 444,577	\$ 429,177	\$ (15,400)	
Total General Fund Revenue w/o tax levy	\$ 5,190,557	\$ 5,387,656	\$ 197,099	357,946 ck 4,958,479 ck