

### **Capital Outlay Project 2021-2022**

The District would like to continue to undertake small capital projects (less than \$100,000) to maintain and improve its facilities. Thanks to your support we are gearing up to do some masonry work this spring. This capital outlay project was approved by the voters in the previous budget.

For the 2021-2022 school year we would like to undertake another small project to remove and replace a number of the older interior doors. There is a line item in the budget (transfer to capital) in the amount of \$100,000. Of the \$100,000, we will receive \$85,000 back in building aid. This leaves the local share at \$15,000. Providing for a capital outlay project each year is an efficient way of taking care of small improvements to the buildings with a minimal impact to the taxpayers.