

West Valley Central School  
Estimated 2020-2021 Tax Calculation

	Assessed Value	Clergy Exemption	Assessed Value w/Clergy Exem.	Equalization Rate	Full Value	Full Value Ratio	Amount To Be Raised	Rate 2020-21	Rate 2019-20	Rate 2018-19	Rate 2017-18	Inc(Dec) In Tax Rate	% Rate Change 19/20 to 20/21
<b>SCHOOL</b>													
Ashford	55,789,364	3,000	55,792,364	0.5000	111,584,728.00	67.861121%	1,956,921.99	35.076973	35.441887	36.717656	36.545668	(0.364914)	-1.029600%
East Otto	8,630,600	-	8,630,600	0.9800	8,806,734.69	5.355884%	154,448.49	17.895452	18.081623	19.459284	19.734117	(0.186171)	-1.029600%
Ellicottville	23,186,564	-	23,186,564	0.9750	23,781,091.28	14.462656%	417,061.92	17.987224	18.174349	19.655842	19.933451	(0.187125)	-1.029600%
Franklinville	1,011,196	-	1,011,196	0.6100	1,657,698.36	1.008142%	29,071.96	28.750071	29.049165	30.405131	29.453905	(0.299094)	-1.029600%
Machias	12,715,100	-	12,715,100	0.9600	13,244,895.83	8.054986%	232,282.93	18.268274	18.458324	20.061117	21.352647	(0.190050)	-1.029600%
Yorkshire	789,990	-	789,990	0.1475	5,355,864.41	3.257211%	93,928.70	118.898598	120.135530	129.728558	123.380148	(1.236932)	-1.029600%
<b>Total/Rate on True</b>	<b>102,122,814</b>	<b>3,000</b>	<b>102,125,814</b>		<b>164,431,012.57</b>	<b>1.000000</b>	<b>2,883,716.00</b>	<b>17.537543</b>	<b>17.719991</b>	<b>19.459284</b>	<b>19.734117</b>	<b>(0.182448)</b>	<b>-1.029600%</b>

-Partial clergy exemption, \$3,000 is added in for calculation of apportionment and removed for calculation of tax rate

CK 2,883,716.00

<b>Total Budgeted General Fund Expenditures</b>	<b>\$ 8,696,714.00</b>
State Aid	(4,745,980)
Other Revenue	(370,946)
Transfer from Debt Service	(73,631)
Appropriated from Retirement Contribution Reserve	(30,870)
Appropriation of Unreserved Fund Balance	(591,571)
<b>20/21 Tax Levy</b>	<b>\$ 2,883,716.00</b>

State Aid & Other Revenue	(5,116,926.00)
Transfer from Debt Service	(73,631)
Tax Levy	(2,883,716.00)
Expenses	8,696,714.00
<b>Difference =Fd Bal Appr.</b>	<b>622,441.00</b>

ck (622,441)

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Difference 19/20 to 20/21	% Change
Budget	\$ 8,719,882.00	\$ 8,875,000.00	\$ 8,897,863.00	\$ 9,096,196.00	\$ 9,123,900.00	\$ 8,626,547.00	\$ 8,696,714.00	70,167.00	0.81%
Tax Levy	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,003,939.00	\$ 3,003,939.00	\$ 3,003,939.00	\$ 2,913,716.00	\$ 2,883,716.00	(30,000.00)	-1.03%
Rate on True	23.652343	23.253764	20.687724	19.734117	19.459284	17.719991	17.537543	(0.18)	-1.03%

Ret Contr	30,870
Unreserved FB	591,571
<b>Total Appropriat</b>	<b>622,441</b>

Tax Levy Inc \$	-	\$ (250,000.00)	\$ -	\$ -	\$ (90,223.00)	\$ (30,000.00)
Tax Levy Inc %	0.00%	-7.68%	0.00%	0.00%	-3.00%	-1.03%
Budget Inc \$	155,118.00	22,863.00	198,333.00	27,704.00	(497,353.00)	70,167.00
Budget Inc %	1.78%	0.26%	2.23%	0.30%	-5.45%	0.81%