

**West Valley Central School District
2020-2021 Estimated Revenues**

State Aid	19/20 Adopted Budget	20/21 Governor's Budget	20/21 Enacted Budget	20/21 Adjustments to State Aid	20/21 Proposed Budget	Diff Between 19/20 Adopted & 20/21 Proposed	Diff Between 20/21 Governor & 20/21 Enacted
Foundation Aid	3,357,504	4,284,876	3,357,504	-	3,357,504	-	(927,372)
Community Schools Set Aside	-	25,000	-	-	-	-	(25,000)
Excess Cost/High Cost	4,176	-	4,176	-	4,176	-	4,176
Private Excess Cost	-	31,524	31,524	(31,524)	-	-	-
Subtotal	3,361,680	4,341,400	3,393,204	(31,524)	3,361,680	-	(948,196)
High Tax Aid	166,648	-	166,648	-	166,648	-	166,648
BOCES Aid	569,881	-	698,235	-	698,235	128,354	698,235
Transportation Aid	393,253	382,293	403,897	-	403,897	10,644	21,604
Computer Hardware Aid	3,523	-	3,122	-	3,122	(401)	3,122
Library/Software and Textbook Aid	17,359	-	15,308	-	15,308	(2,051)	15,308
Building Aid	188,882	188,882	188,882	-	188,882	-	-
Pandemic Adjustment	-	-	(91,792.00)	-	(91,792)	(91,792)	(91,792)
Federal Cares Restoration	-	-	91,792.00	-	91,792	91,792	91,792
Subtotal	1,339,546	571,175	1,476,092	-	1,476,092	136,546	904,917
Total State Aid General Fund	4,701,226	4,912,575	4,869,296	(31,524)	4,837,772	136,546	(43,279)
Universal Pre-K	76,933	76,933	76,933	-	76,933	-	-
Total State Aid Gen & Spec Aid Fd	\$ 4,778,159	\$ 4,989,508	\$ 4,946,229	\$ (31,524)	\$ 4,914,705	136,546	(43,279)
					\$ 4,914,705		

Other Revenues	19/20 Budget	20/21 Budget	Difference
PILOT(NYS & Ashford Ofc Complex)	\$ 280,046	\$ 280,046	\$ -
Penalties on Taxes	1,000	1,000	-
Services for Other Governments	20,000	20,000	-
Interest and Earnings	40,000	45,000	5,000
Sale of Equipment	500	500	-
Sale of Transportation Equipment	500	500	-
Sale of Instructional Supplies	100	100	-
Other Refunds	2,000	2,000	-
Miscellaneous Revenues	1,800	1,800	-
Medicaid Reimbursement-Federal	15,000	20,000	5,000
Interfund Transfer from Debt Service	50,000	73,631	23,631
Total Other Revenues w/o tax levy	\$ 410,946	\$ 444,577	\$ 33,631
Total General Fund Revenue w/o tax levy	\$ 5,112,172	\$ 5,282,349	\$ 170,177

370,946 ck
4,837,772 ck