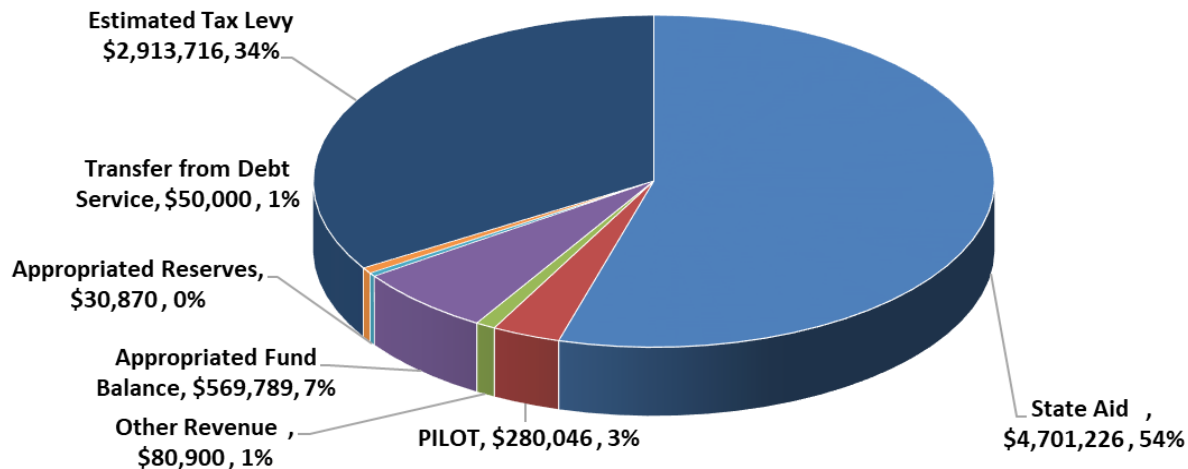


Summary of Revenues & Other Sources of Funding

	2018-2019 Budget	2019-2020 Budget	Inc (Dec) Over Prior Year
State Aid	\$ 5,146,150	\$ 4,701,226	\$ (444,924)
PILOT(Payments in Lieu of Tax)	327,541	280,046	(47,495)
Other Revenue	38,900	80,900	42,000
Estimated Tax Levy & STAR Reimbursement	3,003,939	2,913,716	(90,223)
TOTAL REVENUE	\$ 8,516,530	\$ 7,975,888	\$ (540,642)
Interfund Transfer of Debt Service	50,000	50,000	-
Appropriated Fund Balance	526,500	569,789	43,289
Appropriated Retirement Reserve	30,870	30,870	-
TOTAL REVENUE & OTHER SOURCES	\$ 9,123,900	\$ 8,626,547	\$ (497,353)

2019-2020 Sources of Education Funding



2019-2020 Uses of Education Funding

