West Valley Central School
2019-2020 Estimated Tax Calculation

	Assessed Value	Clergy Exemption	Assessed Value w/Clergy Exem.	Equalization Rate	Full Value	Full Value Ratio	Amount To Be Raised	Rate 2019-20	Rate 2018-19	Rate 2017-18	Rate 2016-17	Inc In Tax Rate	% Rate Change 18/19 to 19/20
SCHOOL													
Ashford	54,353,625	3,000	54,356,625	0.5300	102,559,669.81	66.437358%	1,935,795.92	35.614845	36.717656	36.545668	36.295255	(1.102811)	-3.003500%
East Otto	8,789,784	-	8,789,784	1.0000	8,789,784.00	5.693954%	165,905.64	18.874826	19.459284	19.734117	20.687724	(0.584458)	-3.003500%
Ellicottville	23,081,772	-	23,081,772	0.9900	23,314,921.21	15.103225%	440,065.08	19.065481	19.655842	19.933451	20.687724	(0.590361)	-3.003500%
Franklinville	1,005,678	-	1,005,678	0.6400	1,571,371.88	1.017923%	29,659.37	29.491916	30.405131	29.453905	29.553892	(0.913215)	-3.003500%
Machias	12,508,954	-	12,508,954	0.9700	12,895,828.87	8.353818%	243,406.53	19.458584	20.061117	21.352647	20.687724	(0.602533)	-3.003500%
Yorkshire	785,836	-	785,836	0.1500	5,238,906.67	3.393723%	98,883.45	125.832173	129.728558	123.380148	125.380148	(3.896385)	-3.003500%
Total/Rate on True	**100,525,649**	**3,000**	**100,528,649**		**154,370,482.44**	**1.000000**	**2,913,716.00**	**18.874826**	**19.459284**	**19.734117**	**20.687724**	**(0.584458)**	**-3.003500%**

-Partial clergy exemption, $1,500 is added in for calculation of apportionment and removed for calculation of tax rate

CK 2,913,716.00

Total Budgeted General Fund Expenditures	**$ 8,626,547.00**
State Aid	(4,701,226)
Other Revenue	(360,946)
Transfer from Debt Service	(50,000)
Appropriated from Retirement Contribution Reserve	(30,870)
Appropriation of Unreserved Fund Balance	(569,789)
19/20 Tax Levy	**$ 2,913,716.00**

State Aid & Other Revenue	(5,062,172.00)
Transfer from Debt Service	(50,000)
Tax Levy	(2,913,716.00)
Expenses	8,626,547.00
Difference =Fd Bal Appr.	**600,659.00**

ck (600,659)

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Difference 18/19 to 19/20	% Change
Budget	$ 8,789,841.00	$ 8,719,882.00	$ 8,875,000.00	$ 8,897,863.00	$ 9,096,196.00	$ 9,123,900.00	$ 8,626,547.00	(497,353.00)	-5.45%
Tax Levy	$ 3,253,939.00	$ 3,253,939.00	$ 3,253,939.00	$ 3,003,939.00	$ 3,003,939.00	$ 3,003,939.00	$ 2,913,716.00	(90,223.00)	-3.00%
Rate on True	23.831047	23.652343	23.253764	20.687724	19.734117	19.459284	18.874826	(0.58)	-3.00%
Tax Levy Inc $		-	$ -	$ (250,000.00)	$ -	$ -			
Tax Levy Inc %		0.00%	0.00%	-7.68%	0.00%	0.00%			
Budget Inc $		(69,959.00)	155,118.00	22,863.00	198,333.00	27,704.00			
Budget Inc %		-2.15%	1.78%	0.26%	2.23%	0.30%			