

**West Valley Central School District
2018-2019 Estimated Revenues**

State Aid	17/18 Adopted Budget	18/19 Governor's Budget	18/19 Enacted Budget	18/19 Adjustments to State Aid	18/19 Proposed Budget	Diff Between 17/18 Adopted & 18/19 Proposed
Foundation Aid	3,231,057	3,260,642	3,292,448	-	3,292,448	61,391
Excess Cost/High Cost	5,908	17,595	17,575	(11,511)	6,064	156
Private Excess Cost	13,323	39,037	42,529	(27,960)	11,077	(2,246)
Subtotal	3,250,288	3,317,274	3,352,552	(39,471)	3,309,589	59,301
High Tax Aid	166,648	166,648	166,648	-	166,648	-
BOCES Aid	530,541	560,747	560,747	-	560,747	30,206
Transportation Aid	326,037	369,327	388,890	-	388,890	62,853
Computer Hardware Aid	3,592	3,784	3,561	-	3,561	(31)
Library/Software and Textbook Aid	18,217	18,567	17,338	-	17,338	(879)
Building Aid	766,168	700,028	699,377	-	699,377	(66,791)
Subtotal	1,811,203	1,819,101	1,836,561	-	1,836,561	25,358
Total State Aid General Fund	5,061,491	5,136,375	5,189,113	(39,471)	5,146,150	84,659
Universal Pre-K	76,933	76,933	76,933	-	76,933	-
Total State Aid Gen & Spec Aid Fd	\$ 5,138,424	\$ 5,213,308	\$ 5,266,046	\$ (39,471)	\$ 5,223,083	84,659

Other Revenues	17/18 Budget	18/19 Budget	Difference
PILOT(NYS & Ashford Ofc Complex)	\$ 326,158	\$ 327,541	\$ 1,383
Penalties on Taxes	1,000	1,000	-
Services for Other Governments	-	20,000	20,000
Interest and Earnings	3,000	3,000	-
Sale of Equipment	500	500	-
Sale of Transportation Equipment	500	500	-
Sale of Instructional Supplies	100	100	-
Other Refunds	2,000	2,000	-
Gifts and Donations	-	-	-
Miscellaneous Revenues	1,800	1,800	-
Medicaid Reimbursement-Federal	10,000	10,000	-
Interfund Transfer from Debt Service	50,000	50,000	-
Total Other Revenues without tax levy	\$ 395,058	\$ 416,441	\$ 21,383

Total General Fund Revenue without tax levy	\$ 5,456,549	\$ 5,562,591	\$ 106,042
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**Diff Between
18/19 Governor &
18/19 Enacted**

31,806

(20)

3,492

35,278

-

-

19,563

(223)

(1,229)

(651)

17,460

52,738

-

52,738