

West Valley Central School
2017-2018 Tax Calculation

10:30 AM

	Assessed Value	Clergy Exemption	Assessed Value w/Clergy Exem.	Equalization Rate	Full Value	Full Value Ratio	Amount To Be Raised	Rate 2017-18	Rate 2016-17	Rate 2015-16	Rate 2014-15	Inc In Tax Rate	% Rate Change 16/17 to 17/18
SCHOOL													
Ashford	54,335,727	1,500	54,337,227	0.5700	95,328,468.42	65.651436%	1,972,129.09	36.295255	36.295255	39.414245	38.149969	-	0.000000%
East Otto	8,861,736	-	8,861,736	1.0000	8,861,736.00	6.102959%	183,329.15	20.687724	20.687724	35.775021	36.388220	-	0.000000%
Ellicottville	22,572,479	-	22,572,479	1.0000	22,572,479.00	15.545363%	466,973.23	20.687724	20.687724	23.253764	23.652343	-	0.000000%
Franklinville	992,423	-	992,423	0.7000	1,417,747.14	0.976383%	29,329.96	29.553892	29.553892	32.296894	32.850474	-	0.000000%
Machias	12,287,256	-	12,287,256	1.0000	12,287,256.00	8.462068%	254,195.37	20.687724	20.687724	23.728330	23.652343	-	0.000000%
Yorkshire	781,481	-	781,481	0.1650	4,736,248.48	3.261791%	97,982.20	125.380148	125.380148	132.878651	131.401905	-	0.000000%
Total/Rate on True	99,831,102	1,500	99,832,602		145,203,935.04	1.000000	3,003,939.00	20.687724	20.687724	23.253764	23.652343	-	0.000000%

-Partial clergy exemption, \$1,500 is added in for calculation of apportionment and removed for calculation of tax rate

CK 3,003,939.00

Total Budgeted General Fund Expenditures \$ 9,096,196.00

State Aid (5,061,491)
Other Revenue (345,058)
Transfer from Debt Service (50,000)
Appropriated from Retirement Contribution Reserve (33,149)
Appropriation of Unreserved Fund Balance (602,559)

State Aid & Other Revenue	(5,406,549.00)
Transfer from Debt Service	(50,000)
Tax Levy	(3,003,939.00)
Expenses	9,096,196.00
Difference =Fd Bal Appr.	635,708.00

16/17 Tax Levy \$ 3,003,939.00

ck (635,708)

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Difference 16/17 to 17/18	% Change
Budget	\$ 8,521,157.00	\$ 8,789,841.00	\$ 8,719,882.00	\$ 8,875,000.00	\$ 8,897,863.00	\$ 9,096,196.00	198,333.00	2.23%
Tax Levy	\$ 3,190,027.00	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,003,939.00	\$ 3,003,939.00	0.00	0.00%
Rate on True	23.323074	23.831047	23.652343	23.253764	20.687724	20.687724	-	0.00%
Tax Levy Inc \$	63,912.00	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 0.00		
Tax Levy Inc %	2.00%	0.00%	0.00%	0.00%	-7.68%	0.00%		
Budget Inc \$	268,684.00	(69,959.00)	155,118.00	22,863.00	198,333.00			
Budget Inc %	8.42%	-0.80%	1.78%	0.26%	2.23%			