

**West Valley Central School District
2016-2017 Estimated Revenues**

	15/16 Adopted Budget	16/17 Governor's Budget	16/17 Enacted Budget	16/17 Adjustments to State Aid	16/17 Proposed Budget	Diff Between 15/16 Adopted & 16/17 Proposed	Diff Between 16/17 Governor & 16/17 Enacted
State Aid							
Foundation Aid	3,122,097	3,144,888	3,144,888	-	3,144,888	22,791	-
Excess Cost/High Cost	9,357	15,683	15,683	-	15,683	6,326	-
Private Excess Cost	-	-	-	-	-	-	-
Subtotal	3,131,454	3,160,571	3,160,571	-	3,160,571	29,117	-
High Tax Aid	166,648	166,648	166,648	-	166,648	-	-
BOCES Aid	485,790	544,689	544,689	-	544,689	58,899	-
Transportation Aid	328,632	369,583	352,727	-	352,727	24,095	(16,856)
Computer Hardware Aid	4,566	4,080	4,047	-	4,047	(519)	(33)
Library/Software and Textbook Aid	22,588	20,557	20,341	-	20,341	(2,247)	(216)
Building Aid	667,822	664,068	666,288	-	666,288	(1,534)	2,220
Subtotal	1,676,046	1,769,625	1,754,740	-	1,754,740	78,694	(14,885)
Gap Elimination Adjustment	(360,888)	(126,999)	(126,999)	-	(126,999)	233,889	-
Gap Elimination Restoration	233,889	51,089	126,999	-	126,999	(106,890)	75,910
Total State Aid General Fund	4,680,501	4,854,286	4,915,311	-	4,915,311	234,810	61,025
Universal Pre-K	76,933	76,933	76,933	-	76,933	-	-
Total State Aid Gen & Spec Aid Fd	\$ 4,757,434	\$ 4,931,219	\$ 4,992,244	\$ -	\$ 4,992,244	234,810	61,025

Other Revenues	14/15 Budget	15/16 Budget	Difference
PILOT(NYS & Ashford Ofc Complex)	\$ 323,511	\$ 324,815	\$ 1,304
Penalties on Taxes	1,000	1,000	-
Services for Other Governments (JCC Tuiton)	11,500	-	(11,500)
Interest and Earnings	5,000	3,000	(2,000)
Sale of Equipment	500	500	-
Sale of Transportation Equipment	500	500	-
Sale of Instructional Supplies	100	100	-
Other Refunds	2,000	2,000	-
Gifts and Donations	-	-	-
Miscellaneous Revenues	1,800	1,800	-
Medicaid Reimbursement-Federal	10,000	10,000	-
Interfund Transfer from Debt Service	-	50,000	50,000
Total Other Revenues w/o tax levy	\$ 355,911	\$ 393,715	\$ 37,804
Total General Fund Revenue w/o tax levy	\$ 5,036,412	\$ 5,309,026	\$ 272,614

343,715 ck
4,915,311 ck