

West Valley Central School
2016-2017 Tax Calculation

	Assessed Value	Clergy Exemption	Assessed Value w/Clergy Exem.	Equalization Rate	Full Value	Full Value Ratio	Amount To Be Raised	Rate 2016-17	Rate 2015-16	Rate 2014-15	Rate 2013-14	Inc In Tax Rate	% Rate Change 15/16 to 16/17
SCHOOL													
Ashford	54,426,357	1,500	54,427,857	0.5900	92,250,605.08	65.925446%	1,980,360.18	36.386051	39.414245	38.149969	38.438206	(3.028194)	-7.683000%
East Otto	5,324,717	-	5,324,717	0.6500	8,191,872.31	5.854193%	175,856.38	33.026428	35.775021	36.388220	33.330135	(2.748593)	-7.683000%
Ellicottville	21,930,885	-	21,930,885	1.0000	21,930,885.00	15.672562%	470,794.22	21.467178	23.253764	23.652343	23.832670	(1.786586)	-7.683000%
Franklinville	992,481	-	992,481	0.7200	1,378,445.83	0.985085%	29,591.34	29.815525	32.296894	32.850474	33.098676	(2.481369)	-7.683000%
Machias	11,664,454	-	11,664,454	0.9800	11,902,504.08	8.505938%	255,513.18	21.905284	23.728330	23.652343	23.831047	(1.823046)	-7.683000%
Yorkshire	748,545	-	748,545	0.1750	4,277,400.00	3.056777%	91,823.71	122.669590	132.878651	131.401905	132.394703	(10.209061)	-7.683000%
Total/Rate on True	95,087,439	1,500	95,088,939		139,931,712.30	1.000000	3,003,939.00	21.467178	23.253764	23.652343	23.831047	(1.786586)	-7.683000%

-Partial clergy exemption, \$1,500 is added in for calculation of apportionment and removed for calculation of tax rate

CK 3,003,939.00

Total Budgeted General Fund Expenditures	\$ 8,897,863.00
State Aid	(4,915,560)
Other Revenue	(343,715)
Transfer from Debt Service	(50,000)
Appropriated from Retirement Contribution Reserve	(33,149)
Appropriation of Unreserved Fund Balance	(551,500)

State Aid & Other Revenue	(5,259,275.00)
Transfer from Debt Service	(50,000)
Tax Levy	(3,003,939.00)
Expenses	8,897,863.00
Difference =Fd Bal Appr.	584,649.00

16/17 Tax Levy **\$ 3,003,939.00** \$ 250,000.00

ck (584,649)

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Difference 15/16 to 16/17	% Change
Budget	\$ 8,521,157.00	\$ 8,521,157.00	\$ 8,789,841.00	\$ 8,719,882.00	\$ 8,875,000.00	\$ 8,897,863.00	22,863.00	0.26%
Tax Levy	\$ 3,127,477.00	\$ 3,190,027.00	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,253,939.00	\$ 3,003,939.00	(250,000.00)	-7.68%
Rate on True	22.937497	23.323074	23.831047	23.652343	23.253764	21.467178	(1.79)	-7.68%

Tax Levy Inc \$	62,550.00	\$ 63,912.00	\$ -	\$ -	\$ (250,000.00)
Tax Levy Inc %	2.00%	2.00%	0.00%	0.00%	-7.68%
Budget Inc \$	-	268,684.00	(69,959.00)	155,118.00	22,863.00
Budget Inc %	0.00%	3.15%	-0.80%	1.78%	0.26%