

## West Valley Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$9,095,698	\$9,447,255	\$9,360,968										
Increase/Decrease for the 2023-24 School Year		\$ 351,557	\$ 265,270										
Percentage Increase/Decrease in Proposed Budget		3.87 %	2.92%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$2,927,113	\$3,013,400											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,927,113	\$3,013,400	\$2,927,113										
F. Total Permissible Exclusions	\$0	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,988,382	\$3,067,414											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,927,113	\$3,013,400											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 61,269	\$ 54,014											
Administrative Component	\$1,628,986	\$1,641,242	\$1,628,986										
Program Component	\$6,288,665	\$6,400,625	\$6,326,594										
Capital Component	\$1,178,047	\$1,405,388	\$1,405,388										
<p>A Contingent budget will reduce budgetary appropriations by \$12,256 in the Administrative Component and \$74,031 in the Program Component of the budget.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Use of Transportation Reserve to purchase one bus</td> <td style="text-align: right;">\$167,000</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>		Description	Amount	Use of Transportation Reserve to purchase one bus	\$167,000		\$		\$		\$	
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\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$463.80

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the West Valley Central School District, Cattaraugus County, New York, will be held at the West Valley School in said district on Tuesday, May 16, 2023 between the hours of 12:00pm and 9:00pm, prevailing time in the gymnasium, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.