

Finance Committee
of the
Hamden Board of Education

May 14, 2024
Board of Education 60 Putnam Ave. Hamden, CT

Call to order and roll call

Chairman Peter Downhour called the meeting to order at 6:09 PM

Roll Call - Committee Members Present: Peter Downhour and Mario Ciccarini

Additional Board Members: None

Staff Members and guests: Superintendent of Schools Gary Highsmith,
Chief Operating Officer Tom Ariola

1. Additions to the Agenda – without objection, a budget transfer is added as an action item.
2. Public comments – none
3. Information Items:
 - a. Update on 2023-2024 Budget - Chief Operating Officer Tom Ariola presented and answered questions on the 2023-2024 budget.
 - b. Update on 2024-2025 Budget - Chief Operating Officer Tom Ariola presented and answered questions on the 2024-2025 budget.
4. Action Item: Budget Transfer
Peter Downhour moved to transfer \$180,000 from budget line 622(Electricity) \$15,000 to line 400 - Property Services, \$20,000 to line 431 - Repair & Maintenance - \$115,000 Equipment to line 432 - Repair & Maintenance – Buildings, and \$30,000 to line 512 - Maintenance Supplies
Second by Mario Ciccarini
Motion passes
5. Adjourned without objection 6:50 PM