



Ocean View School District

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Superintendent
Michael Conroy, Ed. D.

Board of Trustees
Jack C. Souders, President
Patricia Singer, Vice President
Gina Clayton-Tarvin, Clerk
Morgan Westmoreland, Member
Norm Westwell, Member

August 13, 2024

Submitted to the Ocean View School District Board of Trustees:

Jack C. Souders, President
Patricia Singer, Vice President
Gina Clayton-Tarvin, Clerk
Morgan Westmoreland, Member
Norm Westwell, Member

Board Members, Superintendent Michael Conroy, Ed.D., and Superintendent's Cabinet:

It is the Measure R Citizens' Bond Oversight Committee's pleasure to bring you the 2023-24 Annual Report. The members of the Committee during 2023-24 were:

Mark Bixby, At-Large Community Member, Committee Chair
Sean Stowell, At-Large Community Member
Libbie Rector, Business Representative
Sally Frost, Business Representative
Sal Hanna, Business Representative
Kenneth Inouye, Senior Citizen Group Representative/Business Representative
Ellen Riley, Senior Citizen Group Representative
Patrick Marsh, Parent/Guardian of Child Enrolled in OVSD
Crystal Mayer, Parent/Guardian & Active in Parent Group
Vacant, Member of Taxpayer Organization

Staff:

Keith Farrow, Assistant Superintendent, Administrative Services
Tim Golden, Director, Fiscal Services
Laura Leecing, Accounting Technician
Cindy Pulfer, Administrative Assistant, Administrative Services

PURPOSE OF THE COMMITTEE

The Ocean View School District's Board of Trustees voted on March 16, 2016, to place a General Obligation Bond Measure on the November 8, 2016, ballot. The community approved Measure R for \$169 million with a 57.6% YES vote to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science, and technology.

As set forth in Prop 39, the purpose of the Measure R Citizens' Bond Oversight Committee is to review and report on the proper expenditure of taxpayers' money for school construction on the Measure R bond projects.

The Oversight Committee conducted quarterly business meetings, which included a review of facilities projects and project expenditures.

	School Project Name	District Project Code	Project Commitments to Date ¹	Project Expenditures to Date ²	Remaining Commitments Balance
	A	B	C	D	E (C + D)
1	District-Wide Measure R Expenditures	000-0000	\$2,231.73	(\$2,231.73)	\$0.00
2	Circle View - Modernization (CLOSED)	005-892	606,663.59	(606,663.59)	0.00
3	College View - GOB Election 2016 (CLOSED)	010-891	0.00	0.00	0.00
4	College View - Modernization (CLOSED)	010-892	19,415,083.24	(19,415,083.24)	0.00
5	Golden View - Modernization (CLOSED)	020-892	474,092.68	(474,092.68)	0.00
6	Harbour View - Modernization (CLOSED)	025-892	633,347.47	(633,347.47)	0.00
7	Hope View - Modernization (CLOSED)	035-892	716,198.47	(716,198.47)	0.00
8	Lake View - Modernization (CLOSED)	040-892	492,444.91	(492,444.91)	0.00
9	Marine View - Modernization	045-892	27,658,456.51	(27,658,456.51)	0.00
10	Mesa View - Modernization	050-892	29,730,128.61	(17,588,314.92)	12,141,813.69
11	Oak View - Oak Gymnasium/Multi Purpose (CLOSED)	055-885	2,481,748.67	(2,481,748.67)	0.00
12	Oak View - Modernization (CLOSED)	055-892	210,253.45	(210,253.45)	0.00
13	Pleasant View - GOB Election 2016 (CLOSED)	057-891	0.00	0.00	0.00
14	Pleasant View - Modernization (CLOSED)	057-892	1,778.95	(1,778.95)	0.00
15	Pleasant View - Interim Housing (CLOSED)	057-893	158,392.87	(158,392.87)	0.00
16	Westmont - Modernization (Preschool F & E) (CLOSED)	058-892	3,947.96	(3,947.96)	0.00
17	Spring View - Modernization (CLOSED)	060-892	217,264.09	(217,264.09)	0.00
18	Star View - Modernization	065-892	33,346,175.43	(33,300,919.18)	45,256.25
19	Sun View - GOB Election 2016 (CLOSED)	070-891	0.00	0.00	0.00
20	Sun View - Interim Housing	070-893	6,213,566.01	(6,060,866.01)	152,700.00
21	Village View - Modernization (CLOSED)	075-892	355,429.08	(355,429.08)	0.00
22	Vista View - Modernization	080-892	29,393,800.12	(29,393,800.12)	0.00
23	Westmont - GOB Election 2016 (CLOSED)	085-891	0.00	0.00	0.00
24	Westmont - Modernization	085-892	17,845,015.28	(17,845,015.28)	0.00
25	District Wide - Technology & Phone Systems (CLOSED)	110-409	961,051.31	(961,051.31)	0.00
26	District Wide Project Costs	110-891	2,579,599.78	(2,373,530.72)	206,069.06
27	Series A Costs of Issuance (CLOSED)	110-891(C)	530,150.00	(530,150.00)	0.00
28	District-Wide Support (CLOSED)	921-891	1,758,260.83	(1,758,260.83)	0.00
	COMBINED TOTALS:		\$175,785,081.04	(\$163,239,212.04)	\$12,545,839.00

¹ Reflects purchase orders/contracts that have been issued to date.

² Per District financial reports as of 06/30/2024.

For Fiscal Year 2023-24, the Citizens' Bond Oversight Committee held meetings on the following dates: July 24, 2023, October 16, 2023, January 29, 2024, and April 22, 2024

COMMITTEE'S ACTIVITIES

In accordance with the provisions of the Ralph M. Brown Public Act, the committee conducts meetings for the public's attendance and participation. Meeting agendas and notices are sent to committee members and posted within the required time period. Notices are posted at the Ocean View School District office and on the District website. Meeting notices, agenda, minutes and all other documents received by the committee are a matter of public record and are available on the Ocean View School District's website.

On January 29, 2024, the Citizens' Bond Oversight Committee received the annual Performance Audit report for the 2022-23 Fiscal Year.

On behalf of the Measure R Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that all proceeds were used for school improvements projects authorized under Measure R, and not for teacher and administrator salaries, and other school operating expenses. The July 22, 2024, Measure R Project Update (expenditures through June 2024) can be accessed [here](#), and a hard copy is available for public review at the District Office.

Respectfully submitted,

Mark Bixby, Chair