



Poquoson City Public Schools

Average Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

Sources of Financial Support	2022-2023 State Average	2022-2023 PCPS Average	2023-2024 PCPS Average	2024-2025 PCPS Average
	Actual ⁽¹⁾	Actual	Estimated ⁽²⁾	Budget ⁽³⁾
For Operations*:				
State Funds	\$5,469	\$5,228	\$6,414	\$6,921
Sales & Use Tax	\$1,483	\$1,514	\$1,433	\$1,387
Federal Funds	\$1,914	\$889	\$758	\$570
Local Funds	\$7,806	\$5,745	\$4,589	\$5,195
Total for Operations	\$16,672	\$13,376	\$13,194	\$14,073
Based on Average Daily Membership (ADM) of:	1,254,851.32	2,064.51	1,990.22	2,038.00

* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions.

- (1) 2022-2023 State Average was provided from Commonwealth of Virginia, Table 15 of the Superintendent's Annual Report for Virginia.
- (2) 2023-2024 information will be updated once the fiscal year is closed out and DOE publishes the Superintendent's Annual Report in Spring 2025.
- (3) 2024-2025 information is based on the FY25 approved School Board Operating Budget.