

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, October 23 2024

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information*)

Administrative Panel Recommendations

Case# 25-06 – Roosevelt

Case# 24-30 – Kennedy (Revoke Readmission)

OPEN SESSION

5:45 P.M.

Take action on closed session items

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated October 2, 2024, October 4, 2024 and October 11, 2024.
- b) Approve minutes of the Regular Board Meeting held on October 9, 2024.
- c) Approve interdistrict transfers as recommended.

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the period of 07/01/2024 – 09/30/2024 (Endo)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the Superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent's Office at least 48 hours prior to the meeting.*

- b) Receive for information a presentation on HESD Smart Summative Test Results form 2023-2024 (Rubalcava)
- c) Receive for information the revised Board Policy and new Administrative Regulation 0510 – School Accountability Report Card (Heugly)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider for adoption Resolution #14-25: Regarding Absent Board Member Compensation – R. Garcia (Gabler)
- b) Consider for approval a Consultant Contract with Lisa Polder (Sanchez-Leal)
- c) Consider for approval the purchase of bicycles and student helmets for Jr. Explorers Expanded Learning Program (Strickland)
- d) Hear public comments and consider approval of negotiated amendments to the 2023-2026 Collective Bargaining Agreement with the California School Employees Association (CSEA) (Martinez)
- e) Consider for approval the deleted Administrative Regulation 3515.1 – Crime Data Reporting (Endo)
- f) Consider for approval the revised Board Policy & Administrative Regulation 3540 – Transportation (Potter)

5. PERSONNEL (Martinez)

a) Employment

Classified

- Abbey Hulbert, Account Technician II: Accounts Payable – 8.0 hrs., Fiscal Services, effective 10/8/24

Classified Temps/Subs

- Shelby Green, Substitute Yard Supervisor, effective 10/11/24
- Vicky Pulido-Valdovinos, Substitute READY Program Tutor, effective 10/9/24
- Alexandria Stoll, Substitute Yard Supervisor, effective 10/7/24
- Lorraine Zarate, Substitute Yard Supervisor, effective 9/30/24

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

- Myles Picazo, 7th Boys Football, Kennedy, effective 8/26/24-11/4/24

Short Term Classified

- Silvia Foreman, Short-Term Special Education Aide – 5.0 hrs., Lincoln, effective 9/30/24-11/22/24
- Briana Ramirez Solorio, Short-Term Yard Supervisor – 5.0 hrs., Lincoln, effective 9/30/24-11/22/24

b) Volunteers

Name

David Alcaraz
Alexis Macias
Regina Boerkamp
Orva Johnson
Cesar Quiroz
Paola Aldaco
Janyne Gonzalez
Beaven Kreschmer

School

Hamilton
Hamilton
Jefferson
Jefferson/Simas
Kennedy/Washington
King
King
King

b) Volunteers (Cont.)

<u>Name</u>	<u>School</u>
Nicanor Marquez	King
Katia Martinez Rivera	King
LaSonya Muldrow	King
Rachelle Nuanes	King
Michelle Rea	King
Erika Toscano	King
Brittany Garvin Loftis	Lincoln
Stephanie Gonzalez	Lincoln
Lorena Solorzano	Lincoln/Kennedy
Mai Xai Vue	Lincoln
Arianne Aguinaldo	Monroe
Angel Bega	Monroe
Alexis Guerrero	Monroe
Tiffany Medina	Monroe
Eva Moz	Monroe
Mia Logan	Richmond
Maria Castellanos	Simas
Kobie Dias-Loliva	Simas
Patty Lopez	Simas
Guillermo Luviano	Simas
Linda Quesada	Simas
Allysa Unlayao	Simas
Susan Warren	Simas
Tara Barrera	Washington
Daniela Lopez	Washington
Rosalina Contreras	Wilson

6. FINANCIAL (Endo)

- a) Consider for adoption Resolution #11-25: 2024-2025 Budget Revisions: Classified Bargaining Agreement
- b) Consider for adoption Resolution #13-25: Which Allows the District to Apply for Funding from the Zero Emission School Bus and Infrastructure (ZESBI) Incentive Project

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Jay Strickland
DATE: October 11, 2024

For: Board Meeting
 Superintendent's Cabinet
 Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Administrative Panel Recommendations

PURPOSE:
Case# 25-06 Roosevelt
Case #24-30 Kennedy (Revoke Readmission)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/14/2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 10/23/2024

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 10/02/24, 10/4/24 and 10/11/24.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

**Warrant Register For Warrants
Dated 10/02/2024**

Warrant Number	Vendor Number	Vendor Name	Amount
12757775	3258	BANK OF AMERICA – Materials/Supplies	\$13,244.57
12757776	4911	CALIFORNIA DEPT. OF EDUCATION – Interest	\$590.58
12757777	8480	COLUMN SOFTWARE PBC – Monroe Tk/K Project	\$1,423.57
12757778	1393	GAS COMPANY – Utilities	\$468.31
Total Amount of All Warrants:			\$15,727.03

Warrant Register For Warrants Dated 10/04/2024

Warrant Number	Vendor Number	Vendor Name	Amount
12757883	7822	MIGUEL ACOSTA – Refund-Payroll	\$18.15
12757884	4670	ALICIA ARTHUR – Reimburse-Materials/Supplies	\$200.00
12757885	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$8,024.43
12757886	4119	KRISTINA BALDWIN – Reimburse-Mileage	\$117.25
12757887	7760	RACHEL BEER – Refund-Payroll	\$41.21
12757888	7399	BIMBO BAKERIES USA – Food Services-Food	\$2,156.94
12757889	149	BLICK ART MATERIALS – Materials/Supplies	\$365.14
12757890	163	DEBORAH BRAY – Refund-Payroll	\$42.70
12757891	6658	BRICKS4KIDZ – Other Services	\$1,170.00
12757892	8342	CARL CARRIZALES – Refund-Payroll	\$15.65
12757893	6468	NICOLE CARTLEDGE – Refund-Payroll	\$75.03
12757894	8491	MIA CASTRO – Reimburse-Other Services	\$27.00
12757895	6552	CHILDREN'S STORYBOOK GARDEN – Study Trips	\$5,220.00
12757896	331	CLASSIC CHARTER INC. – Other services	\$6,852.00
12757897	344	CMEA TREASURER CENTRAL SECTION – Band Entry Fees	\$1,350.00
12757898	4178	COOK'S COMMUNICATION – Materials/Supplies	\$3,079.04
12757899	8048	CUMMINGS FARMS – MLK Field Trip	\$640.00
12757900	8048	CUMMINGS FARMS – Jefferson Field Trip	\$730.00
12757901	8048	CUMMINGS FARMS – Monroe Field Trip	\$930.00
12757902	392	CUMMINS PACIFIC LLC – Materials/Supplies	\$1,750.23
12757903	3237	CLAUDIA DAVIS – Refund-Payroll	\$2.84
12757904	8477	DIANE ALBER ART – Books	\$1,431.26
12757905	4815	DIGITECH INTEGRATIONS INC – Other Services	\$1,008.00
12757906	7832	SERENA DILL – Refund-Payroll	\$29.61
12757907	505	ESTRELLITA INC – Materials/Supplies	\$439.55
12757908	6862	CRYSTAL FOSTER – Reimburse-Materials/Supplies	\$145.17
12757909	556	JOY GABLER – Reimburse-Materials/Supplies	\$257.96
12757910	591	GOLD STAR FOODS – Food Services-Food	\$43,970.40
12757911	6963	GONZALEZ ARCHITECTS – Washington Parking Lot Project	\$3,200.00
12757912	620	GRISWOLD LASALLE COBB DOWD – Other Services	\$259.01
12757913	8493	NANCY GUZMAN – Refund-Payroll	\$10.09
12757914	7673	STEPHEN L. HAHN INSPECTIONS – Woodrow Admin Project	\$3,525.00
12757915	632	CITY OF HANFORD – Utilities	\$18,001.29
12757916	4151	LINDA HICKEY – Refund-Payroll	\$33.76
12757917	2188	THE HOME DEPOT PRO – Warehouse Inventory	\$495.49
12757918	5355	RHONDA IERONIMO – Refund-Payroll	\$69.66
12757919	8220	IMAGE 2000 FRESNO – Services/Repair	\$19.75
12757920	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies	\$8,482.14
12757921	4597	IVS COMPUTER TECHNOLOGY – Materials/Supplies	\$15,799.41
12757922	796	KINGS COUNTY OFFICE OF ED – Other Services	\$97.90
12757923	8070	KINGS RIVER PRODUCE – Hamilton Field Trip	\$560.00
12757924	6356	MAUREEN KUIPER – Refund-Payroll	\$18.13
12757925	7353	AMANDA LEYVA – Reimburse-Other Services	\$129.60
12757926	8473	LODI UNIFIED SCHOOL DISTRICT – Food Services-Membership Dues	\$852.05
12757927	912	MANGINI ASSOCIATES INC. – Woodrow Admin Project	\$3,287.27
12757928	6953	MARKO CONSTRUCTION GROUP INC. – JFK Admin Project	\$2,351.68
12757929	6739	NEARPOD INC. – Other Services	\$6,062.50
12757930	8210	PACIFIC SHREDDING – Services	\$210.00

Warrant Register For Warrants Dated 10/04/2024

Warrant Number	Vendor Number	Vendor Name	Amount
12757931	8492	YVETTE PEREZ – Reimburse-Other Services	\$39.00
12757932	1125	PETUNIA'S PLACE – Books	\$20,833.54
12757933	3689	PIONEER VALLEY ED. PRESS – Other Services, Materials/Supplies	\$113.50
12757934	7820	PLAY THERAPY SUPPLY LLC – Materials/Supplies	\$2,522.84
12757935	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$17,543.12
12757936	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	\$244.30
12757937	1227	RENAISSANCE LEARNING INC. – Other Services	\$4,000.00
12757938	6768	REPTILE RON ANIMAL PRESENTATIONS – Other Services	\$600.00
12757939	8490	JESSE RUBIO – Reimburse-Other Services	\$39.00
12757940	1298	LANA SANDOVAL – Refund-Payroll	\$2.13
12757941	6574	MARIBEL SANTIAGO – Reimburse-Materials/Supplies	\$153.92
12757942	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$201.27
12757943	6533	SCHOOL LIFE – Materials/Supplies	\$134.28
12757944	6826	SITELOGIQ – Washington Solar Project	\$44,051.68
12757945	8095	SKYLINE BUS CHARTER LLC – Other Services	\$5,900.00
12757946	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$1,553.83
12757947	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$310.07
12757948	3800	SONITROL OF FRESNO – Services/Repair	\$158.00
12757949	8494	ALEXANDREA STOLL – Reimburse-Other Services	\$39.00
12757950	2277	BRIAN STONE – Reimburse-Materials/Supplies	\$85.36
12757951	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$39,509.60
12757952	2176	TOLEDO PHYSICAL EDUCATION – Materials/Supplies	\$1,081.33
12757953	4017	JOSE TORRES – Refund-Payroll	\$66.36
12757954	5884	GARRETT TOY – Reimburse-Other Services	\$29.90
12757955	1702	TRIPLE J CONCRETE – Materials/Supplies	\$325.28
12757956	1519	UNITED LABORATORIES INC. – Materials/Supplies	\$720.72
12757957	7149	VALLEY ELEVATOR INC – Other Services	\$1,233.32
12757958	21	VISALIA ADVENTURE PARK – Hamilton Field Trip	\$2,658.00
12757959	6681	VOIP SUPPLY LLC – Materials/Supplies	\$2,473.01
12757960	5655	VOSSLER FARMS – MLK Study Trip	\$600.00
12757961	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$4,783.87
12757962	7498	MARISSA WARNER – Refund-Payroll	\$18.15
12757963	7247	FREDERICK WILLIAMS – Reimburse-Other Services	\$14.95

Total Amount of All Warrants:

\$295,593.62

**Credit Card Register For Payments
Dated 10/04/2024**

Document Number	Vendor Number	Vendor Name	Amount
14039994	6625	COSCO FIRE PROTECTION – Services/Repair	\$520.00
14039995	3618	CURRICULUM ASSOCIATES INC. – Other Services	\$2,200.00
14039996	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$2,783.24
14039997	5397	SCHOLASTIC EDUCATION – Books	\$513.20
14039998	5391	STARFALL EDUCATION – Other Services	\$195.00
14039999	1747	TERMINIX INTERNATIONAL – Food Services-Other Services	\$40.00
Total Amount of All Credit Card Payments:			\$6,251.44

Warrant Register For Warrants Dated 10/11/2024

Warrant Number	Vendor Number	Vendor Name	Amount
12758463	2	A-Z BUS SALES INC – Materials/Supplies, Services/Repair	\$1,532.67
12758464	8496	ANEL ACOSTA – Reimburse-Materials/Supplies	\$200.00
12758465	8497	DAVID ALCARAZ – Reimburse-Other Services	\$39.00
12758466	6306	KAREN ALVARADO – Reimburse-Mileage	\$84.89
12758467	6431	AMAZON.COM – Materials/Supplies, Warehouse Inventory	\$6,613.54
12758468	7062	YADIRA ARCIGA CASTREJON – Reimburse-Materials/Supplies	\$412.65
12758469	7230	ARDENT GENERAL INC – Woodrow Admin Project	\$281,331.73
12758470	6253	AT&T – Telephone Communications	\$180.18
12758471	1676	BAND SHOPPE – Materials/Supplies	\$211.97
12758472	3654	JOSEFA BUSTOS-PELAYO – Reimburse-Mileage	\$99.63
12758473	303	CHAFFEE ZOO – Jefferson Study Trip	\$682.00
12758474	3344	EMILY CLARKE – Reimburse-Materials/Supplies	\$107.08
12758475	331	CLASSIC CHARTER INC. – Other Services	\$16,977.00
12758476	7854	JOSE LUIS CRUZ – Reimburse-Materials/Supplies	\$111.76
12758477	8221	DEMARIO CUEVAS – Reimburse-Mileage	\$42.21
12758478	8048	CUMMINGS FARMS – Richmond Field Trip	\$810.00
12758479	8048	CUMMINGS FARMS – Simas Field Trip	\$870.00
12758480	8048	CUMMINGS FARMS – Washington Field Trip	\$700.00
12758481	8048	CUMMINGS FARMS – Roosevelt Field Trip	\$590.00
12758482	8048	CUMMINGS FARMS – Hamilton Field Trip	\$715.00
12758483	7880	RAYMOND DAMIAN – Reimburse-Materials/Supplies	\$139.77
12758484	3973	DANIELLE DARPLI – Reimburse-Mileage	\$64.92
12758485	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$6,562.94
12758486	4815	DIGITECH INTEGRATIONS INC – Services/Repair	\$570.00
12758487	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$243.97
12758488	1393	GAS COMPANY – Utilities	\$647.88
12758489	632	CITY OF HANFORD – Utilities	\$17,374.91
12758490	8246	MANDI HANSEN – Reimburse-Materials/Supplies	\$170.28
12758491	5125	HEDRICK MUSIC ED. PUBLISHING – Books	\$413.54
12758492	1895	JENNIFER HENDERSON – Reimburse-Materials/Supplies	\$185.08
12758493	2855	MARISSA HENDERSON – Reimburse-Materials/Supplies	\$182.15
12758494	5855	HOBBY LOBBY – Materials/Supplies	\$342.61
12758495	2188	THE HOME DEPOT PRO – Materials/Supplies	\$1,205.99
12758496	4077	BRITTNEY JUAREZ – Reimburse-Materials/Supplies	\$172.95
12758497	801	KINGS COUNTY MOBILE LOCKSMITH – Services/Repair	\$1,477.45
12758498	796	KINGS COUNTY OFFICE OF ED – Services/Repair	\$1,291.54
12758499	808	KINGS WASTE & RECYCLING – Utilities	\$1,000.95
12758500	7522	LANE ENGINEERS INC – Monroe TK/Kinder Project	\$4,000.00
12758501	838	LAWRENCE TRACTOR COMPANY – Materials/Supplies, Other Services	\$551.66
12758502	7553	MARIA LAWSON – Reimburse-Materials/Supplies	\$189.16
12758503	912	MANGINI ASSOCIATES INC. – Monroe Modernization Project	\$35,204.48
12758504	8100	NAPA AUTO PARTS – Materials/Supplies	\$1,740.98
12758505	2909	MARCELA NICOLE NASH – Reimburse-Mileage	\$65.39
12758506	5510	NEWEGG.COM – Materials/Supplies	\$120.00
12758507	8498	SARAH PATTERSON – Refund Payroll	\$14.00
12758508	3689	PIONEER VALLEY ED. PRESS – Materials/Supplies	\$184.04
12758509	7820	PLAY THERAPY SUPPLY LLC – Materials/Supplies	\$216.45
12758510	5620	ANGELA PROTZMAN – Reimburse-Mileage	\$106.60

Warrant Register For Warrants Dated 10/11/2024

Warrant Number	Vendor Number	Vendor Name	Amount
12758511	7346	RMA GEOSCIENCE INC. – Woodrow Admin Project	\$5,619.25
12758512	1285	SAFETY-KLEEN SYSTEMS INC. – Other Services	\$17,843.47
12758513	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$912.32
12758514	3131	SHERWIN-WILLIAMS CO – Materials/Supplies	\$544.72
12758515	3484	DIANA M. SILVA – Reimburse-Materials/Supplies	\$71.80
12758516	1356	SILVAS OIL COMPANY INC. – Materials/Supplies	\$3,044.61
12758517	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$19.99
12758518	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$113,794.58
12758519	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$340.29
12758520	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$38,800.30
12758521	4381	STAPLES - BUSINESS ADVANTAGE – Materials/Supplies	\$874.26
12758522	5622	JOANNA STONE – Reimburse-Mileage	\$113.77
12758523	1504	TURF STAR INC. – Materials/Supplies	\$1,286.80
12758524	1554	SONIA VELO – Reimburse-Mileage	\$78.52
12758525	1561	CRAIG VIDAL – Reimburse-Materials/Supplies	\$196.65
12758526	6943	WEST VALLEY SUPPLY – Materials/Supplies	\$642.81
Total Amount of All Warrants:			\$570,935.14

**Credit Card Register For Payments
Dated 10/11/2024**

Document Number	Vendor Number	Vendor Name	Amount
14040038	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$770.53
14040039	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	\$1,712.96
14040040	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$1,383.17
14040041	1802	MEDALLION SUPPLY – Materials/Supplies	\$429.93
14040042	1002	MORGAN & SLATES INC. – Materials/Supplies	\$677.66
14040043	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$146.78
Total Amount of All Credit Card Payments:			\$5,121.03

Hanford Elementary School District
Minutes of the Regular Board Meeting
 October 9, 2024

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on October 9, 2024, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Strickland called the meeting to order at 5:30 p.m. Trustee Garner, Hernandez and Revious were present. Trustee Garcia was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, Kelly Bekedam, Cristy Goins, Linsey Calvillo, David Endo, David Goldsmith, Lindsay Hastings, Robert Heugly, Rick Johnston, Jaime Martinez, William Potter, Cynthia Pursell, Jill Rubalcava, Cruz Sanchez-Leal and Jay Strickland.

Closed Session Trustees adjourned to closed session at 5:30 for the purpose of:

- Student Discipline pursuant to Education Code section 48918

Open Session Trustees returned to open session at 5:55 p.m.

Case# 25-04 & 25-05 Trustee Hernandez moved to accept the Findings of Facts and expel Case #25-04 and #25-05 for the remainder of the 2024-2025 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on October 7, 2024. Parents may apply for readmission on or after June 6, 2025. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments None

Board and Staff Comments Joy Gabler, Superintendent, welcomed and introduced new employee, Cindy Ananya, HESD's new Fiscal Specialist, who will work with David Endo in the Fiscal Department. Superintendent Gabler also shared a recent parent thank you sent to the LVN Riley Davis at Washington Elementary after her child was administered emergency Albuterol. The student was having difficulty breathing and Nurse Riley responded quickly and administered Albuterol to the student. Mom sent a note to Washington and was very thankful for the help provided to her child. Superintendent Gabler pointed out that the Board recently approved the policy to maintain emergency Albuterol on our campuses.

Requests to Address the Board None

Dates to Remember President Strickland reviewed dates to remember: Elementary Football & Softball Games – October 10th, Regular Board Meeting – October 23rd.

CONSENT ITEMS

Trustee Garner made a motion to take consent items "a" through "c" together. Trustee Hernandez seconded; motion carried 4-0:

- Garcia – Absent
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Trustee Garner then made a motion to approve consent items "a" through "c". Trustee Hernandez seconded; motion carried 4-0:

- Garcia – Absent
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated September 18, 2024; September 20, 2024; September 25, 2024, and September 27, 2024.
- b) Minutes of the Regular Board Meeting held on September 25, 2024.
- c) Approve interdistrict transfers as recommended.

INFORMATION ITEMS

- Williams Uniform Complaint** a) Joy Gabler, Superintendent, presented for information the first quarterly Williams Uniform Complaints Report. It is a clean report with zero complaints.
- AR 3515.1** b) David Endo, Chief Business Official, presented for information the deletion of Administrative Regulation 3515.1 – Crime Data Reporting.
- AR 3540** c) William Potter, Director of revised Board Policy and deletion of Administrative Regulation 3540 – Transportation

BOARD POLICIES AND ADMINISTRATION

- Jeff Fabry** a) Trustee Garner made a motion to approve an instructional consultant contract with Jeff Fabry, Paralympic Gold Medalist Archery Teacher to provide afterschool enrichment to Martin Luther King Jr. Elementary. Trustee Hernandez seconded; motion carried 4-0:
- Garcia – Absent

Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

iCook

- b) Trustee Garner made a motion to approve a Memorandum of Understanding and instructional consultant contract with iCook After School to provide afterschool enrichment to Martin Luther King Jr Elementary School. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Maggie Courtis

- c) Trustee Garner made a motion to approve an instructional consultant contract with Maggie Courtis for the MLK Special Effects Makeup Club. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Oral E Micham

- d) Trustee Garner made a motion to award construction contract for the new TK/Kinder Classroom Building at Monroe to Oral E Micham Construction. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

**RMA
Geoscience**

- e) Trustee Revious made a motion to approve agreement with RMA Geoscience for construction inspection and testing services for the Monroe TK/Kinder Classroom Building Project. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

**Facility Use
Fees**

- f) Trustee Revious made a motion to approve and update the Facility Use Fees for the 2024-2025 School Year. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

**Surplus
Property**

- g) Trustee Revious made a motion to declare surplus property – 2 Portable Classrooms. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Revious made a motion to take Personnel items "a" through "c" together. Trustee Hernandez seconded; the motion carried 4-0:

- Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Revious then made a motion to approve Personnel items "a" through "c". Trustee Hernandez seconded; the motion carried 4-0:

- Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

**Item "a" –
Employment**

The following items were approved:

Classified

- Nichole Armenta Ferrer, Alternative Education Program Aide – 5.5 hrs., Community Day School, effective 09/26/24
- Samuel Brown, READY Program Tutor – 4.5 hrs., Monroe, effective 09/23/24
- Patricia Castellanos, READY Program Tutor – 4.5 hrs., Hamilton, effective 09/19/24
- Noemy Rios, READY Program Tutor – 4.5 hrs., Monroe, effective 09/20/24

Classified Management

- Cynthia Anaya, Fiscal Services Specialist – 8.0 hrs., Fiscal Services, effective 10/23/24

Classified Temps/Subs

- Sabine Appleby, Substitute Special Education Aide, effective 09/27/24
- Stevie Caldera, Substitute Yard Supervisor, effective 09/23/24
- Mallory Kuhn, Substitute Paraprofessional (TK/K) and Special Education Aide, effective 09/26/24
- Matthew Kunz, Substitute Special Education Aide, effective 09/19/24
- Guadalupe Lopez, Substitute Bilingual Clerk Typist I, Babysitter, Educational Tutor, K-8 and Yard Supervisor, effective 08/30/24
- Alberto Zuniga, Substitute Custodian I, effective 09/18/24

Extra Hire

- Lorene Silva, Extra Hire Account Technician IV, effective 09/03/24

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

- Stephanie Felix, 4-6th Girls Softball, Washington, effective 09/09/24-11/07/24
- Michael Quiñones, 4-6th Girls Softball, Washington, effective 09/03/24-09/06/24
REVISED
- Michael Quiñones, 4-6th Boys Football, Washington, effective 09/09/24-11/07/24

Short Term Classified

- Melissa Arroyo, Short Term Yard Supervisor – 1.5 hrs., Roosevelt, effective 09/09/24-11/01/24
- Dakota Corona, Short-Term Yard Supervisor – 2.0 hrs., Monroe, effective 09/30/24-10/25/24
- Avelie Perez-Reyna, Short-Term Yard Supervisor – 1.5 hrs., Roosevelt, effective 09/09/24-11/01/24
- Janet Pimentel, Short-Term Yard Supervisor – 3.5 hrs., Richmond, effective 09/30/24-10/25/24
- Lorene Silva, Short-Term Account Technician IV, effective 09/03/24-10/31/24

Promotion/Transfer

- Addrianna Potter, from READY Program Tutor – 4.5 hrs., Hamilton, to READY Site Lead – 5.0 hrs., Monroe, effective 09/23/24
- Wendi Santimore, from Cook/Baker – 8.0 hrs., Food Services, to Lead Food Service Worker – 8.0 hrs., Kennedy, effective 09/30/24

Item "b" – Resignations

Classified

- Alexa Lopez, READY Program Tutor – 4.5 hrs., Hamilton, effective 09/12/24
- Nellie Montes, Food Service Worker II – 2.5 hrs., Wilson, effective 10/04/24
- Yahir Martin Sigala, Substitute Custodian I and Groundskeeper I, effective 06/05/24

Retirements

- Timothy McNamara, Lead Custodian - 8.0 hrs., Simas, effective 12/27/24

Item "d" – Volunteers

<u>Name</u>	<u>School</u>
Sandra Chavarria	Hamilton
Lucy Gomez	Hamilton
Shecid Gomez	Hamilton
Nancy Acosta (HESD Employee)	Jefferson
Victoria Barrientos-Ghena	Jefferson
Stacy Richards	Jefferson
Anysia Solario	Jefferson
Raul Barajas	Kennedy/Richmond
Juan Gutierrez de la Cruz	Kennedy/Richmond
Stephanie Vasquez	Kennedy
Christine Flores	King
Daniela Pineda	King
Ivette Solorio Gutierrez	King
Nyomi Macias	Lincoln
Karina Salas Avalos	Lincoln
Allen Altamirano	Monroe
Veronica Gallegos	Monroe
Minerva Hernandez	Richmond
Gloria Rosas	Roosevelt

Tiffany Abbott	Simas
Cynthia Gonzalez	Simas
Preston King	Simas/Richmond
Brenda Lopez	Simas
Ernest Lopez	Simas
Megan Munro (HESD Employee)	Simas
Brenda Rosas	Simas
Jose Garcia	Wilson
Marty Perryman	Wilson/Monroe

Adjournment There being no further business, President Strickland adjourned the meeting at 6:09 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved: _____
Greg Strickland, President

Lupe Hernandez, Clerk

No	A/D	Sch Req'd	Home Sch	Date
I-245	A	King	Pioneer	10/15/2024
I-246	A	Jefferson	Armona	10/15/2024
I-247	A	Kennedy	Lemoore	10/15/2024
I-248	A	Roosevelt	Fresno	10/15/2024

No	A/D	Sch Req'd	Home Sch	Date
O-190	A	Kit Carson	King	10/15/2024

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/14/2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 10/23/2024

ITEM:

Receive for information monthly financial reports for the period of 07/01/2024-09/30/2024.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2024-09/30/2024.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2025
 Requested by dendo

Fiscal Position Report
 September 2024

Fund: 0100 General Fund

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$54,620,284.29	\$54,620,284.29		
REVENUES						
1) LCFF Sources	8010-8099	\$8,092,524.00	\$14,904,529.35	\$76,828,854.00	19.40	80.60
2) Federal Revenues	8100-8299	\$2,713,912.00	\$3,108,084.03	\$7,092,016.95	43.83	56.17
3) Other State Revenues	8300-8599	\$1,288,117.64	\$2,754,135.65	\$15,986,483.29	17.23	82.77
4) Other Local Revenues	8600-8799	\$284,705.08	\$693,705.32	\$5,305,638.10	13.07	86.93
5) Total, Revenues		\$12,379,258.72	\$21,460,454.35	\$105,212,992.34	20.40	79.60
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$3,915,583.69	\$7,726,380.47	\$40,350,083.38	19.15	80.85
2) Classified Salaries	2000-2999	\$1,439,251.17	\$3,758,745.61	\$16,642,162.87	22.59	77.41
3) Employee Benefits	3000-3999	\$2,104,926.01	\$4,018,162.42	\$27,231,213.37	14.76	85.24
4) Books and Supplies	4000-4999	\$457,864.40	\$2,547,779.28	\$5,773,181.09	44.13	55.87
5) Services, Oth Oper Exp	5000-5999	\$662,409.64	\$2,526,853.23	\$7,864,866.09	32.13	67.87
6) Capital Outlay	6000-6999	\$146,581.37	\$880,891.06	\$4,369,733.15	20.16	79.84
7) Other Outgo(excl. 7300`s)	7100-7499	\$84,704.00	\$186,703.49	\$3,208,463.28	5.82	94.18
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$100,000.00)	0.00	100.00
9) Total Expenditures		\$8,811,320.28	\$21,645,515.56	\$105,339,703.23	20.55	79.45
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$294,096.00	0.00	100.00
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$0.00	\$605,710.60	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$311,614.60	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$3,567,938.44	(\$185,061.21)	\$184,903.71		
ENDING FUND BALANCE			\$54,435,223.08	\$54,805,188.00		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 0800 Student Activity Special Revenue Fund

	September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance 9791-9795		\$25,365.81	\$25,365.81		
NET INCREASE (DECREASE) IN FUND BALANCE					
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE					
		<u>\$25,365.81</u>	<u>\$25,365.81</u>		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 0900 Charter Schools Fund

	September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$63.44	\$63.44		
NET INCREASE (DECREASE) IN FUND BALANCE					
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE					
		<u>\$63.44</u>	<u>\$63.44</u>		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report
September 2024

10/9/2024 10:27:38AM

Fund: 1300 Cafeteria Fund

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$4,445,781.13	\$4,445,781.13		
REVENUES						
2) Federal Revenues	8100-8299	\$0.00	\$0.00	\$3,922,297.00	0.00	100.00
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$1,275,407.00	0.00	100.00
4) Other Local Revenues	8600-8799	(\$66.95)	\$0.00	\$142,153.00	0.00	100.00
5) Total, Revenues		(\$66.95)	\$0.00	\$5,339,857.00	0.00	100.00
EXPENDITURES						
2) Classified Salaries	2000-2999	\$125,153.51	\$307,770.78	\$1,556,129.00	19.78	80.22
3) Employee Benefits	3000-3999	\$51,736.35	\$114,161.13	\$661,955.00	17.25	82.75
4) Books and Supplies	4000-4999	\$217,549.06	\$327,425.36	\$2,552,088.21	12.83	87.17
5) Services, Oth Oper Exp	5000-5999	\$4,348.97	\$17,979.92	\$164,594.56	10.92	89.08
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$228,000.00	0.00	100.00
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$100,000.00	0.00	100.00
9) Total Expenditures		\$398,787.89	\$767,337.19	\$5,262,766.77	14.58	85.42
NET INCREASE (DECREASE) IN FUND BALANCE		(\$398,854.84)	(\$767,337.19)	\$77,090.23		
ENDING FUND BALANCE			\$3,678,443.94	\$4,522,871.36		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 1400 Deferred Maintenance Fund

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$232,523.66	\$232,523.66		
REVENUES						
1) LCFF Sources	8010-8099	\$300,000.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$6,825.00	0.00	100.00
5) Total, Revenues		\$300,000.00	\$300,000.00	\$306,825.00	97.78	2.22
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$2,671.95	\$92,019.95	\$320,250.52	28.73	71.27
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$185,300.00	0.00	100.00
9) Total Expenditures		\$2,671.95	\$92,019.95	\$505,550.52	18.20	81.80
NET INCREASE (DECREASE) IN FUND BALANCE		\$297,328.05	\$207,980.05	(\$198,725.52)		
ENDING FUND BALANCE			\$440,503.71	\$33,798.14		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 1500 Pupil Transportation Equip

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$475,593.10	\$475,593.10		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$14,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$14,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$196,630.85	\$196,630.85	\$321,763.99	61.11	38.89
9) Total Expenditures		\$196,630.85	\$196,630.85	\$321,763.99	61.11	38.89
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$100,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$100,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$196,630.85)	(\$196,630.85)	(\$207,763.99)		
ENDING FUND BALANCE			\$278,962.25	\$267,829.11		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$14,428,373.42	\$14,428,373.42		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$350,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$350,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$194,096.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$194,096.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$544,096.00</u>		
ENDING FUND BALANCE			<u>\$14,428,373.42</u>	<u>\$14,972,469.42</u>		

13 Hanford Elementary School District
 Fiscal Year: 2025
 Requested by dendo

Fiscal Position Report
 September 2024

10/9/2024 10:27:38AM

Fund: 2500 CapitalFacilities Fund

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,296,680.84	\$2,296,680.84		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$91,118.41	\$450,000.00	20.25	79.75
5) Total, Revenues		\$0.00	\$91,118.41	\$450,000.00	20.25	79.75
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$55,860.00	\$80,000.00	69.83	30.18
9) Total Expenditures		\$0.00	\$55,860.00	\$80,000.00	69.83	30.18
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$788,128.94	\$788,128.94	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$788,128.94)	(\$788,128.94)	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$752,870.53)	(\$418,128.94)		
ENDING FUND BALANCE			\$1,543,810.31	\$1,878,551.90		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 3500 SCHOOL FACILITY PROGRAM

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$4,747,489.93	\$4,747,489.93		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$3,360,231.00	0.00	100.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$70,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$3,430,231.00	0.00	100.00
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$500,075.13	\$515,288.94	\$11,015,581.70	4.68	95.32
9) Total Expenditures		\$500,075.13	\$515,288.94	\$11,015,581.70	4.68	95.32
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$788,128.94	\$11,874,758.35	6.64	93.36
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$788,128.94	\$11,874,758.35	6.64	93.36
NET INCREASE (DECREASE) IN FUND BALANCE		(\$500,075.13)	\$272,840.00	\$4,289,407.65		
ENDING FUND BALANCE			\$5,020,329.93	\$9,036,897.58		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report
September 2024

Fund: 4000 Special Reserve - Capital Outlay

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$10,996,629.41	\$10,996,629.41		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$250,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$250,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$100,380.32	\$103,580.32	96.91	3.09
9) Total Expenditures		\$0.00	\$100,380.32	\$103,580.32	96.91	3.09
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$11,086,629.41	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$11,086,629.41)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$100,380.32)	(\$10,940,209.73)		
ENDING FUND BALANCE			\$10,896,249.09	\$56,419.68		

13 Hanford Elementary School District
Fiscal Year: 2025
Requested by dendo

Fiscal Position Report

September 2024

Fund: 6720 Self-Insurance/Other

		September Amount	YTD Amount	Working Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$962,944.61	\$962,944.61		
REVENUES						
4) Other Local Revenues	8600-8799	\$72,544.46	\$115,511.71	\$860,200.00	13.43	86.57
5) Total, Revenues		\$72,544.46	\$115,511.71	\$860,200.00	13.43	86.57
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$63,813.38	\$208,832.91	\$820,000.00	25.47	74.53
9) Total Expenditures		\$63,813.38	\$208,832.91	\$820,000.00	25.47	74.53
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$8,731.08</u>	<u>(\$93,321.20)</u>	<u>\$40,200.00</u>		
ENDING FUND BALANCE			<u>\$869,623.41</u>	<u>\$1,003,144.61</u>		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: September 24, 2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Presentation on HESD Smarter Summative Test Results from 2023-2024

PURPOSE: To report to the board regarding academic progress and areas of strength and need as measured by California Smarter Summative Assessments.

FISCAL IMPACT: none

RECOMMENDATIONS: No action. This is an information Item.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: October 11, 2024

For: Board Meeting
 Superintendent's Cabinet

For: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Receive for Information BP & AR 0510

PURPOSE: To update the Board Policy and Administrative Regulation 0510 based on updated language required of the SARCs (School Accountability Report Card).

Board Policy 0510 - School Accountability Report Card

Policy updated to reflect that when 15 percent or more of a school's students speak a single primary language other than English, the school accountability report card (SARC) is required to be translated into that other language. Additionally, policy updated to reflect that the SARC is required to be provided in an understandable and uniform format and, to the extent practicable, provided in a language that parents/guardians can understand.

Administrative Regulation 0510 - School Accountability Report Card

New regulation provides required contents of the school accountability report card.

FISCAL IMPACT: Providing information to the community in the form of SARCS is a requirement to receive funding under the Local Control Funding Formula

RECOMMENDATION: Receive BP & AR 0510 for Information.

Board District Policy Manual
Hanford Elementary School District

Policy 0510: School Accountability Report Card

Status: ADOPTED

Original Adopted Date: 01/20/1999 | Last Revised Date: 10/11/09/20162024 | Last Reviewed Date: 10/11/09/20162024

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~~Education Code 35256 requires the Governing Board to annually issue a school accountability report card (SARC) for each school site reporting all conditions listed in Education Code 33126 and 41409.3. The goal of the SARC is to provide data by which parents/guardians can make meaningful comparisons between schools, thus enabling them to make informed decisions regarding which school they wish their children to attend.~~

The Governing Board recognizes its responsibility to inform parents/guardians and the community about the conditions, needs, and progress at each district school and to provide data by which parents/guardians can make meaningful comparisons between schools. The process of gathering and analyzing data also provides opportunities for school and district staff to review achievements and identify areas for improvement.

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The Board shall annually issue a school accountability report card (SARC) for each school site. (Education Code 35256)

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In preparing the district's report cards, the Superintendent or designee may choose to use or adapt the model template provided by the California Department of Education. If the model template is not used, the Superintendent or designee shall ensure that data ~~are~~is reported in a manner that is consistent with the definitions for school conditions as provided in the template. At least every three years, the Board shall compare the content of the district's ~~report cards~~SARCs to the state's model template, recognizing that variances are allowed by law as necessary to meet local needs. (Education Code 33126.1, 35256)

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The Board shall annually approve the SARCs for all district schools and shall evaluate the data contained in the SARCs as part of the Board's regular review of the effectiveness of the district's programs, personnel, and fiscal operations.

The Superintendent or designee shall develop strategies for communicating the information contained in the SARCs to all stakeholders, including opportunities for staff and the community to discuss their content.

Notification and Dissemination of SARCs

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~~The Superintendent or designee shall annually publicize the issuance of the SARCs and notify parents/guardians that a paper copy will be provided upon request. On~~Annually, on or before February 1 of each year, the Superintendent or designee shall publicize the issuance of the SARCs, make the SARCs available ~~in paper copy and on the internet district's website, and notify parents/guardians that a hard copy shall be provided upon request.~~ (Education Code 33126, 35256, 35258)

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Additionally, when 15 percent or more of a school's students speak a single primary language other than English, the SARC shall be translated into that other language. (Education Code 48985)

In addition, the SARC shall be provided in an understandable and uniform format and, to the extent practicable, provided in a language that parents/guardians can understand. (Education Code 33126, 35256; 20 USC 6311)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

<u>State References</u>	<u>Description</u>
<u>CA Constitution Article 16, Section 8.5(e)</u>	<u>Allocations to State School Fund</u>
<u>Ed. Code 1240</u>	<u>County superintendent of schools; duties</u>
<u>Ed. Code 17002</u>	<u>State School Building Lease-Purchase Law, including definition of good repair</u>
<u>Ed. Code 17014</u>	<u>Plan for building maintenance</u>
<u>Ed. Code 17032.5</u>	<u>Portable classroom maintenance</u>
<u>Ed. Code 17070.15</u>	<u>School Facilities Act; definitions</u>
<u>Ed. Code 17089</u>	<u>Portable classroom maintenance</u>
<u>Ed. Code 33126</u>	<u>School accountability report card</u>
<u>Ed. Code 33126.1</u>	<u>School Accountability Report Card model template</u>
<u>State References</u>	<u>Description</u>
<u>Ed. Code 33126.15</u>	<u>School Accountability Report Card template</u>
<u>Ed. Code 33126.2</u>	<u>Secretary of Education school accountability report card study</u>
<u>Ed. Code 35256</u>	<u>School Accountability Report Card</u>
<u>Ed. Code 35256.1</u>	<u>Information required in the School Accountability Report Card</u>
<u>Ed. Code 35258</u>	<u>Internet access to the School Accountability Report Card</u>
<u>Ed. Code 41409</u>	<u>Calculation of statewide averages</u>
<u>Ed. Code 41409.3</u>	<u>Salary information required in the School Accountability Report Card</u>
<u>Ed. Code 46112</u>	<u>Minimum school day for grades 1 through 3</u>
<u>Ed. Code 46113</u>	<u>Minimum school day for grades 4 through 8</u>
<u>Ed. Code 46117</u>	<u>Minimum kindergarten school day</u>
<u>Ed. Code 46141</u>	<u>Minimum school day (high school)</u>
<u>Ed. Code 51225.3</u>	<u>High school graduation requirements</u>
<u>Ed. Code 52052</u>	<u>Accountability; numerically significant student subgroups</u>
<u>Ed. Code 60119</u>	<u>Textbook sufficiency</u>
<u>Ed. Code 60600-60618</u>	<u>General provisions</u>
<u>Ed. Code 60640-60648.5</u>	<u>California Assessment of Student Performance and Progress</u>
<u>Ed. Code 60800</u>	<u>Physical fitness testing</u>
<u>Federal References</u>	<u>Description</u>
<u>20 USC 6311</u>	<u>State plan</u>
<u>Management Resources References</u>	<u>Description</u>
<u>California Department of Education Publication</u>	<u>Adjusted Cohort Graduation Rate Federal Program Monitoring Instrument</u>
<u>California Department of Education Publication</u>	<u>SARC Preparation Guide for Public Schools</u>
<u>California Department of Education Publication</u>	<u>Frequently Asked Questions about the School Accountability Report Card</u>
<u>U.S. DOE Guidance</u>	<u>Opportunities and Responsibilities for State and Local Report Cards under the Elementary and Secondary Education Act of 1965, as Amended by the Every Student Succeeds Act, September 2019</u>
<u>Website</u>	<u>CSBA District and County Office of Education Legal Services</u>

Website	California Department of Education, School Accountability Report Card
Website	U.S. Department of Education
<u>Cross References</u>	<u>Description</u>
0420	School Plans/Site Councils
0420	School Plans/Site Councils
0420.4	Charter School Authorization
0420.4	Charter School Authorization
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
0500	Accountability
1000	Concepts And Roles
1100	Communication With The Public
<u>Cross References</u>	<u>Description</u>
1112	Media Relations
1113	District And School Websites
1113	District And School Websites
1113-E(1)	District And School Websites
1114	District-Sponsored Social Media
1114	District-Sponsored Social Media
3517	Facilities Inspection
3517-E(1)	Facilities Inspection
5145.6	Parent/Guardian Notifications
5145.6-E(1)	Parent/Guardian Notifications
6000	Concepts And Roles
6117	Year-Round Schedules
6142.7	Physical Education And Activity
6142.7	Physical Education And Activity
6162.5	Student Assessment
6190	Evaluation Of The Instructional Program
9000	Role Of The Board

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Status: ADOPTED

Regulation 0510: School Accountability Report Card

Original Adopted Date: 01/20/1999 | Last Revised Date:
09/19/2004+10/11/2024 | Last Reviewed Date: 09/19/2004+10/11/2024

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Contents

Each year the principal or designee at each school shall prepare ~~an annual~~ school accountability report card (~~SARC~~), which shall include, but is not limited to, ~~an assessment of the following school conditions:~~ (Education Code 33126, ~~35294.6~~)

- ~~1. Student achievement in and progress toward meeting reading, writing, arithmetic and other academic goals, including:

 - ~~1. a. Results by grade level from the assessment tool used, as measured by the district, using percentiles when available for the most recent three-year period results of the statewide assessment~~~~
2. Progress toward reducing dropout rates, including the one-year dropout rate listed in the California Basic Educational Data System (CBEDS) for the school over the most recent three-year period, and the graduation rate, as defined by the State Board of Education, over the most recent three-year period when available pursuant to Education Code 52052
~~Education Data System for the school over the most recent three-year period~~
3. Estimated expenditures per student and types of services funded, including the actual salaries of personnel assigned to the school
The assessment of estimated expenditures per student shall be reported in total, in subtotal by restricted and by unrestricted source, and include a reporting of the average of actual salaries paid to certificated instructional personnel at that school.
4. Progress toward reducing class sizes and teaching loads, including the average class size and the distribution of class sizes at the school by grade level, the average class size and the percentage of students in grades K-3 participating in the Class Size Reduction Program, using California Basic Education Data System information from CBEDS for the most recent three-year period
5. The total number of the school's fully credentialed teachers, the number of teachers relying upon emergency credentials, the number of teachers working without credentials ~~and~~, any assignment of teachers outside their subject areas of competence, misassignments, including misassignments of teachers of English learners, and the number of vacant teacher positions for the most recent three-year period
6. ~~Quality~~The quality and currency of textbooks and other instructional materials, including whether textbooks and other materials meet state standards, ~~and have been adopted by the State Board of Education for grades kindergarten through 8, the ratio~~ratio of textbooks per student, and the year the textbooks were adopted
7. ~~Availability~~The availability of sufficient textbooks and other instructional materials, as determined pursuant to Education Code 60119, for each student, including English learners, in each of the areas of the core curriculum areas of reading/language arts, mathematics, science, and history/social science; world language and health; science laboratory equipment for grades 9 to 12, inclusive, as appropriate; and visual and performing arts

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If the Governing Board determines, pursuant to Education Code 60119, that there are insufficient textbooks or instructional materials, or both, it shall include information for each school in which an insufficiency exists, identifying the percentage of students who lack sufficient standards-aligned textbooks or instructional materials in each subject area identified above.

~~7-8. The availability of qualified personnel to provide counseling and other student support services, including the ratio of academic counselors per student~~

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~~8. Availability of qualified substitute teachers~~

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9. Safety, cleanliness, and adequacy of school facilities, including any needed maintenance to ensure good repair

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10. ~~Adequacy of teacher evaluations and opportunities for professional improvement, including the~~ The annual number of school days dedicated to staff development for the most recent three-year period

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11. ~~Classroom discipline and climate for learning, including suspension~~ Suspension and expulsion rates for the most recent three-year period

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~~12. Teacher and staff training and curriculum improvement programs~~

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~~13. Quality of school instruction and leadership~~

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~~14. The total number of instructional minutes offered in the school year, separately stated for each grade level, as compared to the total number of the instructional minutes per school year required by state law, separately stated for each grade level~~

~~15. The total number of minimum days in the school year, as specified in Education Code 46112, 46113, 46117 and 46141~~

~~16.12. _____ The Academic Performance Index, which is reflected in the California School Dashboard, including (a) the disaggregation of student subgroups as set forth identified in the Education Code 52052 and the decile rankings, and a comparison of schools, and (b) a description of the school's ranking on the Academic Performance Index and the components of the ranking~~

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~~17. Whether the school qualifies for the Immediate Intervention for Underperforming Schools Program pursuant to Education Code 52053, and whether the school applied for, and received a grant pursuant to that program~~

~~18. Whether the school qualifies for the Governor's Performance Award Program~~

~~19. When available, the percentage of students, including the disaggregation of subgroups as set forth in Education~~

~~Code 52052, completing grade 12 who successfully complete the high school exit examination as set forth in Education Code 60850 and 60851, as compared to the percentage of students in the district and statewide completing grade 12 who successfully complete the examination~~

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~~20.13. _____ Contact information pertaining to any for organized opportunities for parental parent/guardian involvement~~

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14. For secondary schools, the percentage of graduates who have passed course requirements for entrance to the University of California and the California State University, including the course requirements for high school graduation pursuant to Education Code 51225.3, and the percentage of students enrolled in those courses, as reported by CBEDS

15. The number of advanced placement courses offered, by subject

16. Career technical education (CTE) data measures, including:

a. A list of programs offered by the district that students at the school may participate in and are aligned to the model curriculum standards adopted pursuant to Education Code 51226 and program sequences offered by the district

The list shall identify which courses are conducted by a regional occupational center or program and those that are conducted directly by the district.

b. A list of the district's primary representative of the CTE advisory committee and the industries represented

c. The ~~status~~ number of students participating in CTE

d. The percentage of students that complete a CTE program and earn a high school diploma

~~24.e. The percentage of the school's safety plan, including CTE courses that are sequenced or articulated between a description of the plan's key elements, school and postsecondary education schools~~

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School accountability report cards Additionally, each SARC shall also include the following information: (Education Code 41409.3)

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1. The beginning, median, and highest salary paid to teachers in the district, as reflected in the district's salary scale

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2. The average salary for school-site principals in the district

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3. The salary of the Superintendent

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4. The percentage of expended for the district's budget allocated to teachers' salaries of administrative personnel, as specified

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5. The percentage of expended for the district's budget allocated to administrative salaries of teachers

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6. As provided by the state, for items #1-5 above, the statewide average in districts of the same size and type based on information provided by the State

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~~Every three years the Board shall compare district report cards with the State Board of Education model report card. (Education Code 35256)~~

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Ed. Code 17070.15	School Facilities Act; definitions
Ed. Code 17089	Portable classroom maintenance
Ed. Code 33126	School accountability report card
Ed. Code 33126.1	School Accountability Report Card model template

State References**Description**

Ed. Code 33126.15	School Accountability Report Card template
Ed. Code 33126.2	Secretary of Education school accountability report card study
Ed. Code 35256	School Accountability Report Card
Ed. Code 35256.1	Information required in the School Accountability Report Card
Ed. Code 35258	Internet access to the School Accountability Report Card
Ed. Code 41409	Calculation of statewide averages
Ed. Code 41409.3	Salary information required in the School Accountability Report Card
Ed. Code 46112	Minimum school day for grades 1 through 3
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Ed. Code 60600-60618	General provisions
Ed. Code 60640-60648.5	California Assessment of Student Performance and Progress
Ed. Code 60800	Physical fitness testing

Federal References**Description**

20 USC 6311	State plan
-----------------------------	----------------------------

Management Resources References**Description**

California Department of Education Publication	Adjusted Cohort Graduation Rate Federal Program Monitoring Instrument
California Department of Education Publication	SARC Preparation Guide for Public Schools
California Department of Education Publication	Frequently Asked Questions about the School Accountability Report Card
U.S. DOE Guidance	Opportunities and Responsibilities for State and Local Report Cards under the Elementary and Secondary Education Act of 1965, as Amended by the Every Student Succeeds Act, September 2019
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Website	U.S. Department of Education

Cross References**Description**

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0420	School Plans/Site Councils
0420.4	Charter School Authorization

<u>0420.4</u>	<u>Charter School Authorization</u>
<u>0450</u>	<u>Comprehensive Safety Plan</u>
<u>0450</u>	<u>Comprehensive Safety Plan</u>
<u>0500</u>	<u>Accountability</u>
<u>1000</u>	<u>Concepts And Roles</u>
<u>1100</u>	<u>Communication With The Public</u>
Cross References	Description
<u>1112</u>	<u>Media Relations</u>
<u>1113</u>	<u>District And School Websites</u>
<u>1113</u>	<u>District And School Websites</u>
<u>1113-E(1)</u>	<u>District And School Websites</u>
<u>1114</u>	<u>District-Sponsored Social Media</u>
<u>1114</u>	<u>District-Sponsored Social Media</u>
<u>3517</u>	<u>Facilities Inspection</u>
<u>3517-E(1)</u>	<u>Facilities Inspection</u>
<u>5145.6</u>	<u>Parent/Guardian <u>Notifications</u></u>
<p>The Board of Trustees shall annually issue a school accountability report card for each school site, publicize such reports, and notify parents/guardians that a copy will be provided upon request. (Education Code 35256)</p> <p>The Superintendent or designee shall ensure that the district makes the information contained in the school accountability report card accessible on the Internet. He/she shall ensure that this information is updated annually. (Education Code 35258)</p>	
<u>5145.6-E(1)</u>	<u>Parent/Guardian Notifications</u>
<u>6000</u>	<u>Concepts And Roles</u>
<u>6117</u>	<u>Year-Round Schedules</u>
<u>6142.7</u>	<u>Physical Education And Activity</u>
<u>6142.7</u>	<u>Physical Education And Activity</u>
<u>6162.5</u>	<u>Student Assessment</u>
<u>6190</u>	<u>Evaluation Of The Instructional Program</u>
<u>9000</u>	<u>Role Of The Board</u>

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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: October 14, 2024

FOR: Board Meeting
 Superintendent's CabinetFOR: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Consider adopting Resolution #14-25: Regarding Absent Board Member Compensation.**PURPOSE:** Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board. Trustee Robert Garcia was unable to attend the October 9, 2024 meeting due to illness.**FISCAL IMPACT:** Not to exceed \$306.92.**RECOMMENDATIONS:** Adopt Resolution #14-25.

**HANFORD ELEMENTARY SCHOOL DISTRICT
RESOLUTION # 14-25**

**Board of Trustees
Hanford Elementary School District**

**RESOLUTION REGARDING ABSENT BOARD MEMBER COMPENSATION
(Education Code § 35120(c))**

WHEREAS, Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board.

NOW, THEREFORE BE IT RESOLVED that the Hanford Elementary School District Board of Trustees determines as follows:

1. Board Member Robert "Bobby" Garcia was absent from the Hanford Elementary School District's regular board meeting held October 9, 2024 due to:
 - performing services outside the meeting for the school district
 - illness
 - jury duty
 - hardship deemed acceptable by the Board

2. Said Board Members shall be paid for the meeting.

PASSED AND ADOPTED THIS 23rd day of October, 2024 at a regular meeting, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Greg Strickland, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Dr. Cruz Sanchez-Leal

DATE: October 11, 2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Consultant Contract for professional development and coaching with Lisa Polder, for 20 additional days between November 1, 2024 and June 30, 2025.

PURPOSE: The focus will be on supporting effective classroom systems and procedures in the Special Day Classrooms and/or Small Group RSP sessions to enhance student success. Mrs. Polder will provide professional development sessions as well as in class coaching supports to Special Education teachers throughout HESD.

FISCAL IMPACT: \$12,000.00

RECOMMENDATIONS: Approve the consultant contract with Lisa Polder.

HANFORD ELEMENTARY SCHOOL DISTRICT

CONSULTANT CONTRACT

This contract is entered into on October 11, 2024, between the Hanford Elementary School District and Lisa Polder (Consultant).

Consultant agrees to perform the following services for the Hanford Elementary School District:
 Offer professional development for Special Education teachers through sessions and in-classroom support at HESD. The focus will be on establishing effective classroom systems and procedures in the Special Day Classrooms and/or Small Group RSP sessions to enhance student success.

The Consultant, and the agents and employees of the Consultant, in the performance of this agreement shall act in an independent capacity and not as officers or employees or agents of the Hanford Elementary School District.

Consultant agrees to indemnify, defend and save harmless the Hanford Elementary School District, its officers, agents and employees from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Consultant in the performance of this agreement.

The Hanford Elementary School District agrees to pay Lisa Polder
 the sum of Twelve Thousand Dollars (\$ 12,000.00) for such services.

Lisa Polder
 Consultant Signature

Lisa Polder
 Consultant Name

164 Grace Ct.
 Consultant's Address

Lemoore CA 93245
 City State Zip Code

Cybil [Signature]
 Principal/Department Head Signature

 Other Authorizing Signature

Budget Account Number: _____

Board Approved: _____

- Original Copy: Fiscal Services
- One Copy: Consultant
- One Copy: School/Department

<p>DISTRICT USE: SUBJECT TO MONTOYA SCHOOL SAFETY ACT? YES / NO (CIRCLE ONE)</p>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jay Strickland

DATE: 10/11/24

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM: Purchase of bicycles and student helmets for Jr. Explorers Expanded Learning Program

PURPOSE: Cadets enrolled in the Jr. Explorer program will learn to ride the bikes, practice bike safety. The bikes will be raffled off to students for their commitment at the culmination of the program.

FISCAL IMPACT: \$6,662.04
0100-2600-0-1110-4000-580009-020-0000

RECOMMENDATIONS: Approve

Hanford Elementary School District
HUMAN RESOURCES DEPARTMENT

AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jaime Martinez
DATE: October 14, 2024
FOR: Board Meeting
 Superintendent's Cabinet

 Information
 Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **October 23, 2024**

ITEM: Hear public comments and consider approval of negotiated amendments to the 2023-2026 Collective Bargaining Agreement with the California School Employees Association (CSEA).

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of amendments to CSEA's 2023-2026 Collective Bargaining Agreement and authorize implementation of the Tentative Agreement. CSEA ratified the tentative agreement on October 14, 2024.

The current collective bargaining agreement between the District and CSEA expires on June 30, 2026.

FISCAL IMPACT: The costs of the negotiated contract amendments and funding sources are attached.

RECOMMENDATION: Hear public comments and amendments.

TENTATIVE AGREEMENT BETWEEN
HANFORD ELEMENTARY SCHOOL DISTRICT
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
And Its Chapter Hanford Elementary 344
September 30, 2024

The Hanford Elementary School District (“District”) and the California School Employees Association and its Chapter Hanford Elementary 344, (collectively “CSEA”) have agreed to the following terms & conditions in full and final resolution of their reopener contract negotiations for the 2024-2025 school year.

Article 9 – Unit Vacancies

Modify Article 9 as follows:

4. Internal Recruitment:

- f. After the paper-screening process is conducted by the Human Resources Department, the District shall determine the type of recruitment (promotional or open) to fill the vacancy. ~~All employees meeting the minimum requirements of the position shall be afforded an interview by the oral interview panel.~~ **To be eligible to participate in an internal recruitment unit members must meet the minimum requirements for the position, and have had no disciplinary action in the last two years.** When the District and CSEA agree to include a bargaining unit member on the oral interview panel, the CSEA Chapter President or designee shall identify a bargaining unit member to include on the panel and then consult with the District to address any questions or concerns. Following this consultation, the CSEA President or designee shall make the appointment. . .

Remainder of Article to stay status quo.

Article 15 Vacations

Modify Article 15 as follows:

c. Twelve (12) Month Employees:

Service Accrual Rate

1-5 years Thirteen (13) days

6-10 years Fifteen (15) days

11-14 years Seventeen (17) days

15-19 years Eighteen (18) days

20 years or more **Twenty-one (21) days**

Article 18 Classification, Reclassification, and Abolition of Positions

Modify Article 18 as follows:

1. Reclassification shall mean the redefining of a single position, or more than one position under the same job description (for example all Custodian IIs but not Lead Custodians) to account for changes in duties, responsibilities or work that significantly alters the nature of the position.
4. By October 15th of any year in which reclassification requests are submitted, the District and CSEA shall each designate two representatives who will serve on the Ad Hoc Reclassification Committee for that school year. The Ad Hoc Reclassification Committee shall meet by November 1st to review the reclassification proposals and set a mutually agreeable schedule for the review and study necessary to make a recommendation to the District and CSEA bargaining teams as to the decision on whether to reclassify, any proposed salary change, and the effective date.
Recommendations made by the Ad Hoc Reclassification Committee shall be done no later than May 15th following the submission of the reclassification.
The District and CSEA shall have 20 working days after receiving recommendations by the Ad Hoc Reclassification Committee to make a decision on the recommendations. If the parties do not agree whether the reclassification shall be granted or denied, either party may then request that

the matter be included as an additional item for negotiations in the following year, i.e. the year following the year in which the reclassification was first presented.

Remainder of Article to stay status quo.

Article 21 Disciplinary Action and Hearing

Modify Article 21 as follows:

There will be no inappropriate monitoring of the surveillance cameras by the District to target individual employees, i.e., “trolling” of the cameras for violations of District policies or procedures to target individual employees. Surveillance is not intended to replace, supplant, or circumvent supervision of employees. The District will not use surveillance cameras for arbitrary or capricious reasons.

If the District uses surveillance footage in a disciplinary matter, The District will provide a copy of the information to the Union prior to action by the District.

Remainder of the Article is status quo.

Article 22 Health and Welfare Benefits

Modify Article 22 as follows:

A.

4. Effective October 1, 2024, for the 24-25 school year, increase the District's contribution to the health and welfare benefits by .43%, which is the rate increase for the 80-G% Plan.

The parties further agree to meet and discuss dental plan options prior to commencing negotiations for the 2025-2026 school year.

Remainder of Article to stay status quo.

Article 23 Pay and Allowances

Modify Article 23 as follows:

Provide a one-time off schedule retention payment on October 31, 2024, based on the table below, to unit members in paid working status at the time the parties ratify this agreement.

Hours Worked	One Time Payment Amount
8	1000
7	875
6	750
5.75	718.75
5.5	687.5
5	625
4.5	562.5
4	500
3.5	437.5
3.25	406.25
3	375
2.5	312.5

Remainder of the Parties' collective bargaining not otherwise modified by this proposal stays status quo.

EXCEPT AS SET FORTH ABOVE ALL OTHER TERMS AND CONDITIONS CONTAINED IN THE PARTIES' 2023-2026 AGREEMENT SHALL REMAIN STATUS QUO.




 Jaime Martinez, Assistant Superintendent of Human Resources Date
 Hanford Elementary School District

9/30/24



 Tiffany Maline, President Date
 California School Employees Association, Chapter 344

9/30/24



 Ernest Grijalva, Labor Relations Representative Date
 California School Employees Association

9-30-24

**HANFORD ELEMENTARY SCHOOL DISTRICT
2024-25 CLASSIFIED SALARY SCHEDULE (Interim)**

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month per Hour	2,866 16.53	3,009 17.36	3,160 18.23	3,318 19.14	3,484 20.10
2		per Month per Hour	3,009 17.36	3,160 18.23	3,318 19.14	3,484 20.10	3,658 21.10
3	Clerk Trainee	per Month per Hour	3,160 18.23	3,318 19.14	3,484 20.10	3,658 21.10	3,841 22.16
4		per Month per Hour	3,318 19.14	3,484 20.10	3,658 21.10	3,841 22.16	4,033 23.27
5	Clerk Typist I Food Service Worker I Instructional Aide	per Month per Hour	3,484 20.10	3,658 21.10	3,841 22.16	4,033 23.27	4,234 24.43
6	Bilingual Aide Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month per Hour	3,658 21.10	3,841 22.16	4,033 23.27	4,234 24.43	4,446 25.65
7	Account Clerk I Custodian I Educational Tutor, K-8 Groundskeeper I Paraprofessional (TK/K) Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month per Hour	3,841 22.16	4,033 23.27	4,234 24.43	4,446 25.65	4,668 26.93
8	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Technician	per Month per Hour	4,033 23.27	4,234 24.43	4,446 25.65	4,668 26.93	4,902 28.28
9	Bilingual Clerk Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Lead Food Service Worker Maintenance Worker I	per Month per Hour	4,234 24.43	4,446 25.65	4,668 26.93	4,902 28.28	5,147 29.69
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month per Hour	4,446 25.65	4,668 26.93	4,902 28.28	5,147 29.69	5,404 31.18
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	per Month per Hour	4,668 26.93	4,902 28.28	5,147 29.69	5,404 31.18	5,674 32.74
12	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics & Mail Technician	per Month per Hour	4,902 28.28	5,147 29.69	5,404 31.18	5,674 32.74	5,958 34.37

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Bus Driver/Mechanic	per Month	5,147	5,404	5,674	5,958	6,256
	Head Custodian	per Hour	29.69	31.18	32.74	34.37	36.09
	Maintenance Worker II						
	Mechanic						
	Parent Liaison Specialist						
	Painter/Maintenance Worker II						
	Teacher Resource Center Specialist						
14	Administrative Secretary I	per Month	5,404	5,674	5,958	6,256	6,569
		per Hour	31.18	32.74	34.37	36.09	37.90
15	Account Technician II - Accounts Payable	per Month	5,674	5,958	6,256	6,569	6,897
	Administrative Secretary II	per Hour	32.74	34.37	36.09	37.90	39.79
	Child Welfare and Attendance Specialist						
	Computer Maintenance Technician						
	Database Specialist I						
16	Account Technician III	per Month	5,958	6,256	6,569	6,897	7,242
	Community Day School Specialist	per Hour	34.37	36.09	37.90	39.79	41.78
	DSF Work Control Technician						
	Educational Interpreter						
	Student Specialist						
17	Bilingual Student Specialist	per Month	6,256	6,569	6,897	7,242	7,604
	Bilingual Community Day School Specialist	per Hour	36.09	37.90	39.79	41.78	43.87
	Heating, Ventilation & Air Conditioning Specialist						
	Locksmith						
18	Account Technician IV	per Month	6,569	6,897	7,242	7,604	7,985
	Database Specialist II	per Hour	37.90	39.79	41.78	43.87	46.06
	Lead Mechanic (Automotive)						
	Network Engineer						
	Systems Engineer						
19		per Month	6,897	7,242	7,604	7,985	8,384
		per Hour	39.79	41.78	43.87	46.06	48.37
20		per Month	7,242	7,604	7,985	8,384	8,803
		per Hour	41.78	43.87	46.06	48.37	50.79

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125
20 Years - \$2,250
30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

Increments	No. of Semester		Increments	No. of Semester	
	Units			Units	
1 st	6		12 th	72	
2 nd	12		13 th	78	
3 rd	18		14 th	84	
4 th	24		15 th	90	
5 th	30		16 th	96	
6 th	36		17 th	102	
7 th	42		18 th	108	
8 th	48		19 th	114	
9 th	54		20 th	120	
10 th	60		21 st	126	
11 th	66				

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

HVAC Specialist Stipends:

The District will pay the following stipends annually to employees in the HVAC Specialist position, provided the District has determined a continuing need:

- QAC-A Certificate - \$1,500 annually
- NATE-HVAC Certificate - \$1,200 annually

Verification of the QAC-A and NATE-HVAC Certificates must be provided to the Office of Human Resources by May 15th of each year

Adopted: __/__/__

Effective: __/__/__

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT’S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT


The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified Bargaining Unit**, during the term of the agreement from **July 1, 2023 to June 30, 2026**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
Revenues/Other Financing Sources	
Expenditures/Other Financing Uses	\$ 365,908
Ending Balance Increase (Decrease)	<u>\$ 365,908</u>


(No budget revisions necessary)



 District Superintendent
 (Signature)

10/3/24

 Date



 Chief Business Officer
 (Signature)

10/3/24

 Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the “Public Disclosure of Proposed Collective Bargaining Agreement” in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

David Endo
Contact Person

559-585-3628
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on October 23, 2024, took action to approve the proposed Agreement with the Classified Bargaining Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2023 and ending June 30, 2026 and will be acted upon the Governing Board at it meeting on October 23, 2024.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2024-2025	Year 2 2025-2026	Year 3 2026-2027
1	Base Salary	\$ 12,179,578	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
2	Other Compensation	\$ 1,173,332	\$ 223,938	\$ -	\$ -
			19.09%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 13,352,911	\$ 223,938	\$ -	\$ -
			1.68%	0.00%	0.00%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 4,909,865	\$ 80,662	\$ -	\$ -
			1.64%	0.00%	0.00%
5	Health/Welfare Benefits	\$ 2,062,656	\$ 61,308	\$ 81,744	\$ 81,744
			2.97%	3.96%	3.96%
6	Total Benefits - (Total Lines 4 & 5)	\$ 6,972,521	\$ 141,970	\$ 81,744	\$ 81,744
			2.04%	1.17%	1.17%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 20,325,432	\$ 365,908	\$ 81,744	\$ 81,744
			1.80%	0.40%	0.40%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

A.(2) Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a one-time off schedule lump sum payment of \$1000 per full time employee (8 hours). Any position working less than full time shall be granted a prorated amount. This payment shall be made only to Classified unit members employed at the time of ratification and payment shall be made with the October 2024 pay warrant. The annual healthcare cap will be increase from \$14,090.04 to \$14,714.04/year effective October 1, 2024 for employees working six or more hours a day and remain \$1,468.92 for employees working between three and less than six hours a day. One additional day of vacation shall be granted to employees with 20 or more years of service..

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

None.

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

- E. Source of Funding for Proposed Agreement**

1. Current Year

The agreement will be funded with District reserves.

2. How will the ongoing cost of the proposed agreement be funded in future years?

The agreement will be funded with District reserves.

- 3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with District reserves.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

10/3/24

Date

Contact Person: David Endo Telephone No.: 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
LCFF Sources (8010-8099)	\$ 76,673,151	\$ -	\$ -		\$ 76,673,151
Remaining Revenues (8100-8799)	\$ 26,968,028	\$ -	\$ 1,416,111	<i>1</i>	\$ 28,384,138
TOTAL REVENUES	\$ 103,641,179	\$ -	\$ 1,416,111		\$ 105,057,289
EXPENDITURES					
1000 Certificated Salaries	\$ 40,469,777	\$ -	\$ (114,386)	<i>2</i>	\$ 40,355,391
2000 Classified Salaries	\$ 17,018,579	\$ 223,938	\$ (613,792)	<i>3</i>	\$ 16,628,725
3000 Employees' Benefits	\$ 27,350,628	\$ 141,970	\$ (330,113)	<i>4</i>	\$ 27,162,485
4000 Books and Supplies	\$ 5,963,275	\$ -	\$ (151,298)	<i>5</i>	\$ 5,811,977
5000 Services and Operating Exps	\$ 7,532,082	\$ -	\$ 266,935	<i>6</i>	\$ 7,799,016
6000 Capital Outlay	\$ 4,392,860	\$ -	\$ (28,436)		\$ 4,364,423
7000 Other	\$ 3,108,463	\$ -	\$ -		\$ 3,108,463
TOTAL EXPENDITURES	\$ 105,835,664	\$ 365,908	\$ (971,091)		\$ 105,230,481
OPERATING SURPLUS (DEFICIT)	\$ (2,194,485)	\$ (365,908)	\$ 2,387,202		\$ (173,192)
OTHER SOURCES AND TRANSFERS IN	\$ (294,096)	\$ -	\$ -		\$ (294,096)
OTHER USES AND TRANSFERS OUT	\$ 605,711	\$ -	\$ -		\$ 605,711
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,882,871)	\$ (365,908)	\$ 2,387,202		\$ 138,423
BEGINNING BALANCE	\$ 53,650,531	\$ -	\$ 969,753		\$ 54,620,284
CURRENT-YEAR ENDING BALANCE	\$ 51,767,661	\$ (365,908)	\$ 3,356,955		\$ 54,758,707
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 21,659,759	\$ -	\$ 827,328		\$ 22,487,087
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 18,551,470	\$ -	\$ -		\$ 18,551,470
Unappropriated Amounts	\$ 11,556,432	\$ (365,908)	\$ 2,529,627		\$ 13,720,150

A. Date of governing board approval of budget revisions in Col. 1
8/28/2024

Contact Person: David Endo

Date: 10/03/2024

1 \$1,114k ELOP funding / \$300k Interest

2 (\$71k) Replacement Teacher / (\$42k) Replacement Administrators

3 (\$254k) READY Tutors / (\$66k) Custodial / (\$192k) Instructional Aide / (\$67k) Clerical

4 See above

5 (\$304k) ESSER funds / \$74k Educator Effectiveness books

6 \$199k ELOP subagreements / \$20k travel and conference

Multiyear Projection

Hanford Elementary School District

	24-25	25-26	%	26-27	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 76,673,151	\$ 79,117,463	3.2%	\$ 81,555,013	3.1%	1
Remaining Revenues (8100-8799)	\$ 28,384,138	\$ 24,639,138	-13.2%	\$ 24,639,138	0.0%	2
TOTAL REVENUES	\$ 105,057,289	\$ 103,756,601	-1.2%	\$ 106,194,151	2.3%	
EXPENDITURES						
1000 Certificated Salaries	\$ 40,355,391	\$ 40,820,391	1.2%	\$ 41,669,391	2.1%	3
2000 Classified Salaries	\$ 16,628,725	\$ 16,559,725	-0.4%	\$ 16,758,725	1.2%	4
3000 Employees' Benefits	\$ 27,162,485	\$ 27,242,297	0.3%	\$ 27,507,513	1.0%	5
4000 Books and Supplies	\$ 5,811,977	\$ 3,831,977	-34.1%	\$ 5,831,977	52.2%	6
5000 Services and Operating Exps	\$ 7,799,016	\$ 7,799,016	0.0%	\$ 7,799,016	0.0%	
6000 Capital Outlay	\$ 4,364,423	\$ 2,928,423	-32.9%	\$ 2,928,423	0.0%	7
7000 Other	\$ 3,108,463	\$ 3,108,463	0.0%	\$ 3,108,463	0.0%	
TOTAL EXPENDITURES	\$ 105,230,481	\$ 102,290,293	-2.8%	\$ 105,603,509	3.2%	
OPERATING SURPLUS (DEFICIT)	\$ (173,192)	\$ 1,466,308	-946.6%	\$ 590,642	-59.7%	
OTHER SOURCES AND TRANSFERS IN	\$ (294,096)	\$ (294,096)	0.0%	\$ (294,096)	0.0%	
OTHER USES AND TRANSFERS OUT	\$ 605,711	\$ -	-100.0%	\$ -	0.0%	8
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 138,423	\$ 1,172,212	746.8%	\$ 296,546	-74.7%	
BEGINNING BALANCE	\$ 54,620,284	\$ 54,758,707	0.3%	\$ 55,930,919	2.1%	
CURRENT-YEAR ENDING BALANCE	\$ 54,758,707	\$ 55,930,919	2.1%	\$ 56,227,466	0.5%	

Explanations:	
1	COLA 25-26 2.93% and 3.08% in 26-27 / District ADA projected at 5,350 in the subsequent two years and unduplicated % to remain static (funded ADA 5,350 and 5,350 respectively)
2	(\$3,745k) ESSER-ELO Funds
3	\$849k Certificated step and column / (\$384k) Certificated one time payments
4	\$199k Classified step / (\$268k) Classified one time payments
5	(\$185k) benefits from one time payments / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to stay at 27.05% in the next two subsequent years
6	(\$1,550k) student computers / (\$430k) Food Service supplies / \$2,000k textbook purchase in 26-27
7	(\$230k) Food Service equipment / (\$500k) HVAC / (\$90k) floor scrubbers / (\$606k) Solar arrays
8	(\$606k) CEC Loan proceeds

KINGS COUNTY OFFICE OF EDUCATION
DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation

A. Description of Rows

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

B. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/14/2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 10/23/2024

ITEM:

Consider deletion of the following Administrative Regulation:
AR 3515.1 – Crime Data Reporting

PURPOSE:

The Administrative regulation references an old reporting requirement that is no longer collected.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Delete the following Administrative Regulation:
AR 3515.1 – Crime Data Reporting

Regulation 3515.1: ^Crime Data Reporting

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Reviewed Date:** 05/16/2001

The principal or designee at each school shall immediately record each incident of school crime on the California Safe Schools Assessment (CSSA) incident form and shall monthly send these forms to the Superintendent or designee. (Penal Code 628-628.2)

The Superintendent or designee shall report school crime information to the California Department of Education or its designee by February 1 of each year for the period of July 1 through December 31 and by August 1 of each year for the period of January 1 through June 30. (Penal Code 628.2)

Copies of CSSA incident forms and any districtwide aggregated data shall be made available to the public upon request. (Penal Code 628.2)

The district shall make available, for at least three years from the date the report was submitted, supporting data which verifies information contained on the CSSA forms. Such data shall include, but not be limited to: (5 CCR 702)

1. Reports to local law enforcement officers for the crime classifications specified in Education Code 48915(a)-(d)
2. Suspension and expulsion reports which have been reported to the Board of Trustees for the crime classifications specified in Education Code 48915(a)-(d)
3. Insurance claims, maintenance records and other documents to verify economic loss, if applicable

The Superintendent or designee shall ensure that staff is made available to participate in interviews during site visits from the California Department of Education. (5 CCR 702)

The Superintendent or designee shall certify to the best of his/her knowledge and belief that the information in each CSSA form is true, accurate and complete prior to submission to the California Department of Education. (5 CCR 704)

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: October 14, 2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: October 23, 2024

ITEM:

Consider the following revised Board Policy & Administrative Regulation

PURPOSE:

The following policy reflects changes (see underlined and strikeouts) that are necessary to align with current practices and procedures as well as recommendations by CSBA due to State and Federal law mandates as well as Education Code changes.

Policy updated to reflect NEW LAW (AB181, 2022) which authorizes a district to provide transportation services by way of a joint powers agreement, a cooperative student transportation program, or a consortium, and which requires, as a condition of apportionment, a district to adopt a transportation plan that describes the transportation services to be provided to certain student groups, as specified, by April 1, 2023 and update the plan annually by April 1. Additionally, updated with information for Administrative Regulation allowing declaration of such.

FISCAL IMPACT:

None

RECOMMENDATION:

Consider adoption of the revised Board Policy and deletion of the following Administrative Regulation
 BP/AR 3540 - Transportation

Policy 3540: Transportation

Status: ADOPTED

Original Adopted Date: 05/16/200106/01/1992 | Last Revised Date: 07/17/200212/01/2022 |

Last Reviewed Date: 07/17/200212/01/2022

The Governing Board of Trustees are always concerned about desires to provide for the safety of the district's safe and efficient transportation of students and encourages parents guardians to have their child(ren) transported by bus to and from school where a bus is provided for such transportation. The Board, however, recognizes that they cannot mandate how a parent guardian determines a child should travel as necessary to ensure student access to the educational program, promote regular attendance, and or from school. reduce tardiness. In view of this fact, determining the Board cannot assume any responsibility for a child's safety when traveling to or from school unless extent to which the child is utilizing district-provided will provide transportation services, the Board shall weigh student and community needs against the cost of providing such services.

The Superintendent or designee shall recommend to the Board the most economical, environmentally sustainable, and appropriate means of providing transportation services. The district's transportation services may be provided by means of a joint powers agreement, a cooperative student transportation program, or a consortium, as permitted by law.

No student shall be required to be transported for any reason without the written permission of the student's parent/guardian, except in emergency situations involving illness or injury to the student pursuant to Education Code 35350 or the evacuation of students as necessary for their safety.

Transportation Plan

The Superintendent or designee shall develop a transportation plan in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents/guardians, students, and other stakeholders. (Education Code 39800.1)

The transportation plan shall be presented to and adopted by the Board at an open meeting, with the opportunity for in-person and remote public comment, and shall be updated annually by April 1. (Education Code 39800.1)

The transportation plan shall include descriptions of the following: (Education Code 39800.1)

1. The transportation services offered to students
2. How transportation services will be prioritized for low-income students, students in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive
3. The transportation services accessible to students with disabilities and homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act (42 USC 11301)
4. How unduplicated students, as defined in Education Code 42238.02, will be able to access available home-to-school transportation at no cost

Transportation Contracts

The Board may purchase, rent, or lease vehicles; contract with a common carrier or municipally owned transit system; contract with responsible private parties including the parent/guardian of the student being transported; and/or contract with the County Superintendent of Schools. (Education Code 35330, 39800, 39801)

In contracting for transportation services, the district shall comply with all applicable laws related to bids and contracts. (Education Code 39802-39803)

Expenses and Fees

In lieu of providing transportation in whole or in part, the district may pay the student's parents/guardians either their actual and necessary expenses in transporting the student or the cost of the student's food and lodging at a place convenient to the school. In either case, the amount of the payment shall not exceed the cost that would be incurred by the district to provide for the transportation of the student to and from school. (Education Code 39806-39807)

The Board may charge a transportation fee to parents/guardians of transported students in accordance with Education Code 39807.5 and BP/AR 3250 - Transportation Fees.

Safety and Monitoring

The Superintendent or designee shall develop procedures to promote safety for students traveling on school buses.

The district may install a global positioning system (GPS) on school buses and/or student activity buses in order to enhance student safety and provide real-time location data to district and school administrators, and parents/guardians.

The Superintendent or designee shall ensure the qualifications of bus drivers and related staff employed by the district, provide for the maintenance and operation of district-owned school buses and other equipment, and ensure adequate facilities for equipment storage and maintenance.

**Board Policy Manual
Hanford Elementary School District**

Regulation 3540: Transportation**Status:** ADOPTED**Original Adopted Date:** 05/16/2001 | **Last Reviewed Date:** 05/16/2001

No student shall be required to be transported for any reason without the written permission of the student's parent/guardian, except in emergency situations involving illness or injury to the student. (Education Code 35350)

Means of Transportation

To provide transportation services, the Board of Trustees may purchase, rent or lease vehicles; contract with a common carrier or municipally owned transit system; contract with responsible private parties including the parent/guardian of the student being transported; and/or contract with the County Superintendent of Schools or other school districts. (Education Code 35330, 39800, 39801)

In contracting for transportation services, the district shall comply with all applicable laws related to bids and contracts. (Education Code 39802- 39803)

In lieu of providing transportation in whole or in part, the district may pay the student's parents/guardians either their actual and necessary expenses in transporting the student or the cost of the student's food and lodging at a place convenient to the school. In either case, the amount of the payment shall not exceed the cost that would be incurred by the district to provide for the transportation of the student to and from school. (Education Code 39806-39807)

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jaime Martinez
DATE: October 14, 2024
RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **October 23, 2024**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Classified

- Abbey Hulbert, Account Technician II: Accounts Payable – 8.0 hrs., Fiscal Services, effective 10/8/24

Classified Temps/Subs

- Shelby Green, Substitute Yard Supervisor, effective 10/11/24
- Vicky Pulido-Valdovinos, Substitute READY Program Tutor, effective 10/9/24
- Alexandria Stoll, Substitute Yard Supervisor, effective 10/7/24
- Lorraine Zarate, Substitute Yard Supervisor, effective 9/30/24

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

- Myles Picazo, 7th Boys Football, Kennedy, effective 8/26/24-11/4/24

Short Term Classified

- Silvia Foreman, Short-Term Special Education Aide – 5.0 hrs., Lincoln, effective 9/30/24-11/22/24
- Briana Ramirez Solorio, Short-Term Yard Supervisor – 5.0 hrs., Lincoln, effective 9/30/24-11/22/24

b. Volunteers

Name	School
David Alcaraz	Hamilton
Alexis Macias	Hamilton
Regina Boerkamp	Jefferson
Orva Johnson	Jefferson/Simas
Cesar Quiroz	Kennedy/Washington
Paola Aldaco	King
Janyne Gonzalez	King
Beaven Kreschmer	King
Nicanor Marquez	King
Katia Martinez Rivera	King
LaSonya Muldrow	King
Rachelle Nuanes	King
Michelle Rea	King
Erika Toscano	King
Brittany Garvin Loftis	Lincoln
Stephanie Gonzalez	Lincoln
Lorena Solorzano	Lincoln/Kennedy
Mai Xai Vue	Lincoln
Arianne Aguinaldo	Monroe
Angel Bega	Monroe
Alexis Guerrero	Monroe
Tiffany Medina	Monroe
Eva Moz	Monroe
Mia Logan	Richmond
Maria Castellanos	Simas
Kobie Dias-Loliva	Simas
Patty Lopez	Simas
Guillermo Luviano	Simas
Linda Quesada	Simas
Allysa Unlayao	Simas
Susan Warren	Simas
Tara Barrera	Washington
Daniela Lopez	Washington
Rosalina Contreras	Wilson

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/14/2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 10/23/2024

ITEM:

Consider the adoption of Resolution #11-25: 24-25 budget revisions: Classified Bargaining Agreement.

PURPOSE:

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement.

The attached budget revisions contain the impact of the amended Classified collective bargaining agreement.

FISCAL IMPACT:

There are a variety of changes that occurred in addition to the amended Classified collective bargaining agreement and are summarized on the included attachment.

RECOMMENDATIONS:

Adopt Resolution #11-25.

General Fund Budget Comparison

	24/25 45 Day Revision	24/25 Working Budget	Change	Explanation
BEGINNING BALANCE				
Net Beginning Balance	\$53,650,531	\$54,620,284	\$969,753	
REVENUES				
LCFF Sources	\$76,673,151	\$76,673,151	\$0	
Federal Revenues	\$7,083,199	\$7,092,017	\$8,818	
Other State Revenues	\$14,971,507	\$15,986,483	\$1,014,977	\$1,114k ELOP (full 30 days)
Other Local Revenues	\$4,913,322	\$5,305,638	\$392,316	\$300k projected interest revenue / \$30k rental revenue
Total, Revenues	\$103,641,179	\$105,057,289	\$1,416,111	
EXPENDITURES				
Certificated Salaries	\$40,469,777	\$40,355,391	(\$114,386)	(\$71k) Replacement Teacher / (\$42k) Replacement Administrators
Classified Salaries	\$17,018,579	\$16,628,725	(\$389,854)	\$224k one time payment Classified / (\$254k) READY Tutors (-3.4 FTE) / (\$66k) Custodial-Warehouse / (\$192k) Instructional Aide (-3.0 FTE) / (\$67k) Clerical (+1.0 FTE)
Employee Benefits	\$27,350,628	\$27,162,485	(\$188,143)	See above
Books and Supplies	\$5,963,275	\$5,811,977	(\$151,298)	(\$304k) ESSER funds / \$74k Educator Effectiveness books
Services, Other Operating Expenditures	\$7,532,082	\$7,799,016	\$266,935	\$199k ELOP sub agreements / \$20k travel and conference
Capital Outlay	\$4,392,860	\$4,364,423	(\$28,436)	
Other Outgo(excl. 7300's)	\$3,208,463	\$3,208,463	\$0	
Direct/Indirect Support	(\$100,000)	(\$100,000)	\$0	
Total Expenditures	\$105,835,664	\$105,230,481	(\$605,183)	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$294,096	\$294,096	\$0	
Other Sources/Uses				
Sources	\$605,711	\$605,711	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	\$311,615	\$311,615	\$0	
NET INCREASE (DECREASE) IN FUND BALANCE	(\$1,882,871)	\$138,423	\$2,021,293	
ENDING FUND BALANCE	\$51,767,661	\$54,758,707	\$2,991,046	

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 11-25

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 10/23/2024 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-3310-0-5760-0000-818100-000-0000	\$250,164.00	\$5,016.00	\$255,180.00
0100-5634-0-0000-0000-829000-000-0000	\$3,423.44	(\$1,094.00)	\$2,329.44
0100-4035-0-0000-0000-829000-000-0000	\$290,000.00	\$5,008.00	\$295,008.00
0100-3213-0-0000-0000-829000-000-0000	\$3,636,067.77	(\$112.00)	\$3,635,955.77
0100-7415-0-0000-0000-859000-000-0000	\$207,454.00	\$10,965.28	\$218,419.28
0100-6053-0-0000-0000-859000-000-0000	\$290,164.00	(\$13,647.49)	\$276,516.51
0100-2600-0-0000-0000-859000-000-0000	\$5,182,341.00	\$1,017,659.00	\$6,200,000.00
0100-0000-0-0000-0000-863100-000-0000	\$20,000.00	\$55,000.00	\$75,000.00
0100-0000-0-0000-0000-865000-000-0000	\$20,000.00	\$30,000.00	\$50,000.00
0100-0000-0-0000-0000-866000-000-0000	\$1,000,000.00	\$300,000.00	\$1,300,000.00
0100-0097-0-0000-0000-869900-000-0000	\$34,098.00	\$7,316.00	\$41,414.00
0100-0000-0-0000-0000-898000-000-0000	(\$18,974,450.00)	(\$46,778.15)	(\$19,021,228.15)
0100-1100-0-0000-0000-898000-000-0000	(\$629,416.00)	(\$21,000.00)	(\$650,416.00)
0100-9053-0-0000-0000-898000-000-0000	\$1,425.00	\$27,956.66	\$29,381.66
0100-1100-0-0000-0000-898000-023-0000	\$29,564.00	\$1,250.00	\$30,814.00
0100-1100-0-0000-0000-898000-025-0000	\$31,920.00	\$1,250.00	\$33,170.00
0100-1100-0-0000-0000-898000-029-0000	\$33,060.00	\$1,250.00	\$34,310.00
0100-1100-0-0000-0000-898000-028-0000	\$36,024.00	\$2,700.00	\$38,724.00
0100-1100-0-0000-0000-898000-026-0000	\$36,708.00	\$2,700.00	\$39,408.00
0100-1100-0-0000-0000-898000-027-0000	\$39,292.00	\$1,250.00	\$40,542.00
0100-1100-0-0000-0000-898000-024-0000	\$46,208.00	\$1,250.00	\$47,458.00
0100-1100-0-0000-0000-898000-022-0000	\$50,464.00	\$1,250.00	\$51,714.00
0100-1100-0-0000-0000-898000-021-0000	\$51,122.00	\$1,250.00	\$52,372.00
0100-6053-0-0000-0000-898000-000-0000	\$47,010.00	\$14,806.49	\$61,816.49
0100-0033-0-0000-0000-898000-000-0000	\$76,274.00	\$4,015.00	\$80,289.00
0100-1100-0-0000-0000-898000-030-0000	\$99,009.00	\$4,150.00	\$103,159.00
0100-1100-0-0000-0000-898000-031-0000	\$109,045.00	\$2,700.00	\$111,745.00
0100-0000-0-0000-0000-898030-000-0000	(\$4,347,406.00)	\$4,375.00	(\$4,343,031.00)
0100-6500-0-5760-0000-898030-000-0000	\$3,997,731.00	(\$4,375.00)	\$3,993,356.00
***Income Total	(\$8,332,703.79)	\$1,416,110.79	(\$6,916,593.00)

Expenses			
0100-0000-0-0000-3120-120050-020-1111	\$10,458.00	(\$10,458.00)	\$0.00
0100-0000-0-0000-3140-120050-062-1111	\$7,768.00	(\$3.00)	\$7,765.00
0100-0000-0-0000-3120-120050-062-1111	\$0.00	\$9,471.00	\$9,471.00
0100-0332-0-0000-2700-130000-022-0000	\$41,625.00	(\$3,915.00)	\$37,710.00
0100-0332-0-0000-2700-130000-021-0000	\$48,695.00	(\$10,985.00)	\$37,710.00
0100-0332-0-0000-2700-130000-028-0000	\$40,551.00	(\$1,332.00)	\$39,219.00
0100-0332-0-0000-2700-130000-029-0000	\$49,361.00	\$666.00	\$50,027.00
0100-0332-0-0000-3110-130000-022-0000	\$83,375.00	(\$7,842.00)	\$75,533.00
0100-0332-0-0000-3110-130000-021-0000	\$97,537.00	(\$22,004.00)	\$75,533.00
0100-0332-0-0000-3110-130000-028-0000	\$81,223.00	(\$2,668.00)	\$78,555.00
0100-0332-0-0000-2150-130000-005-0000	\$84,377.00	\$1,000.00	\$85,377.00
0100-3010-0-0000-2150-130000-005-0000	\$84,377.00	\$1,000.00	\$85,377.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-130000-029-0000	\$98,871.00	\$1,334.00	\$100,205.00
0100-0000-0-0000-2700-130000-022-0000	\$157,476.00	(\$9,880.00)	\$147,596.00
0100-0000-0-0000-2700-130000-026-0000	\$159,476.00	\$2,000.00	\$161,476.00
0100-0000-0-0000-2700-130000-027-0000	\$159,476.00	\$2,000.00	\$161,476.00
0100-0000-0-0000-2700-130000-029-0000	\$161,476.00	\$2,000.00	\$163,476.00
0100-0000-0-0000-2100-130000-062-0000	\$160,340.00	\$6,413.00	\$166,753.00
0100-3213-0-0000-2700-130040-072-0000	\$8,500.00	(\$8,500.00)	\$0.00
0100-3010-0-0000-2140-190000-005-0000	\$1,059,982.00	\$1,999.00	\$1,061,981.00
0100-3213-0-5760-1120-210000-039-0000	\$4,467.00	(\$4,467.00)	\$0.00
0100-3213-0-5760-1130-210000-039-0000	\$5,395.00	(\$5,395.00)	\$0.00
0100-6762-0-5760-1130-210000-039-0000	\$24,575.00	(\$24,575.00)	\$0.00
0100-3218-0-1110-1000-210000-022-0000	\$0.00	\$1,028.97	\$1,028.97
0100-3219-0-5760-1120-210000-039-0000	\$4,467.00	(\$151.48)	\$4,315.52
0100-3213-0-1110-1000-210000-021-0000	\$8,846.00	(\$4,455.52)	\$4,390.48
0100-3213-0-1110-1000-210000-030-0000	\$8,718.00	(\$4,087.98)	\$4,630.02
0100-3213-0-5760-1110-210000-039-0000	\$14,843.00	(\$6,578.18)	\$8,264.82
0100-3213-0-1110-1000-210000-025-0000	\$10,539.00	(\$54.66)	\$10,484.34
0100-3213-0-1110-1000-210000-029-0000	\$14,608.00	(\$4,064.16)	\$10,543.84
0100-3213-0-1110-1000-210000-026-0000	\$14,972.00	(\$2,037.04)	\$12,934.96
0100-3218-0-1110-1000-210000-023-0000	\$14,496.00	(\$1,547.11)	\$12,948.89
0100-3213-0-1110-1000-210000-022-0000	\$12,508.00	\$1,818.74	\$14,326.74
0100-3213-0-1110-1000-210000-028-0000	\$15,264.00	(\$14.52)	\$15,249.48
0100-3213-0-1110-1000-210000-027-0000	\$16,750.00	\$430.38	\$17,180.38
0100-3213-0-1110-1000-210000-024-0000	\$17,646.00	\$395.20	\$18,041.20
0100-0332-0-1110-1000-210000-030-0000	\$19,016.00	\$65.00	\$19,081.00
0100-6762-0-1110-1000-210000-021-0000	\$40,299.00	(\$20,078.00)	\$20,221.00
0100-6762-0-1110-1000-210000-030-0000	\$39,715.00	(\$18,906.00)	\$20,809.00
0100-6762-0-5760-1110-210000-039-0000	\$67,617.00	(\$30,343.00)	\$37,274.00
0100-6762-0-5760-1120-210000-039-0000	\$20,351.00	\$17,647.00	\$37,998.00
0100-6762-0-1110-1000-210000-025-0000	\$48,009.00	(\$726.00)	\$47,283.00
0100-6762-0-1110-1000-210000-029-0000	\$66,547.00	(\$18,995.00)	\$47,552.00
0100-6762-0-1110-1000-210000-023-0000	\$66,038.00	(\$18,123.00)	\$47,915.00
0100-6762-0-1110-1000-210000-026-0000	\$68,206.00	(\$18,668.00)	\$49,538.00
0100-0332-0-3550-1000-210000-038-0000	\$77,999.00	(\$12,885.00)	\$65,114.00
0100-6762-0-1110-1000-210000-028-0000	\$69,538.00	(\$765.00)	\$68,773.00
0100-6762-0-1110-1000-210000-027-0000	\$76,306.00	\$1,105.00	\$77,411.00
0100-6762-0-1110-1000-210000-024-0000	\$80,386.00	\$999.00	\$81,385.00
0100-6762-0-1110-1000-210000-022-0000	\$56,982.00	\$35,025.00	\$92,007.00
0100-3310-0-5760-1110-210000-039-0000	\$150,466.00	(\$16,120.00)	\$134,346.00
0100-6500-0-5760-1110-210000-039-0000	\$136,010.00	\$26,608.00	\$162,618.00
0100-6500-0-5760-1120-210000-039-0000	\$266,382.00	(\$29,846.00)	\$236,536.00
0100-6500-0-5760-1130-210000-039-0000	\$362,201.00	(\$33,914.00)	\$328,287.00
0100-3213-0-1110-1000-210010-029-0000	\$0.00	\$20.72	\$20.72
0100-3213-0-1110-1000-210010-024-0000	\$0.00	\$31.08	\$31.08

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-1110-1000-210010-025-0000	\$0.00	\$62.16	\$62.16
0100-3213-0-5760-1110-210010-039-0000	\$0.00	\$62.16	\$62.16
0100-3213-0-1110-1000-210010-028-0000	\$0.00	\$372.96	\$372.96
0100-3218-0-1110-1000-210010-023-0000	\$0.00	\$1,014.15	\$1,014.15
0100-3213-0-1110-1000-210010-026-0000	\$0.00	\$1,948.40	\$1,948.40
0100-7415-0-1110-1000-210030-027-0000	\$1,540.00	(\$1,540.00)	\$0.00
0100-3213-0-1110-1000-210030-025-0000	\$0.00	\$12.22	\$12.22
0100-7415-0-1110-1000-210030-026-0000	\$1,900.00	(\$250.00)	\$1,650.00
0100-0000-0-0000-3140-220090-021-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-1110-4000-220090-021-1111	\$0.00	\$4,562.00	\$4,562.00
0100-3010-0-0000-2150-240000-005-0000	\$82,437.00	\$326.00	\$82,763.00
0100-0000-0-0000-7400-240000-003-0000	\$685,141.00	(\$18,248.00)	\$666,893.00
0100-7415-0-0000-2700-240030-027-0000	\$3,025.00	\$550.00	\$3,575.00
0100-0000-0-0000-7400-240060-003-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0033-0-1110-4000-320200-021-0000	\$743.00	\$164.00	\$907.00
0100-0033-0-1110-4000-320200-024-0000	\$1,279.00	(\$371.00)	\$908.00
0100-0000-0-1110-4000-320200-023-1111	\$0.00	\$930.00	\$930.00
0100-0000-0-1110-4000-320200-026-1111	\$0.00	\$930.00	\$930.00
0100-0000-0-1110-4000-320200-029-1111	\$0.00	\$930.00	\$930.00
0100-0033-0-1110-1000-320200-030-0000	\$478.00	\$454.00	\$932.00
0100-0033-0-0000-2420-320200-025-0000	\$699.00	\$253.00	\$952.00
0100-0033-0-0000-2700-320200-027-0000	\$818.00	\$149.00	\$967.00
0100-0033-0-1110-1000-320200-024-0000	\$709.00	\$313.00	\$1,022.00
0100-0033-0-1110-1000-320200-029-0000	\$784.00	\$241.00	\$1,025.00
0100-0033-0-0000-2420-320200-029-0000	\$893.00	\$148.00	\$1,041.00
0100-0033-0-0000-3140-320200-024-0000	\$893.00	\$148.00	\$1,041.00
0100-0000-0-1110-4000-320200-025-1111	\$0.00	\$1,082.00	\$1,082.00
0100-0000-0-1110-4000-320200-028-1111	\$0.00	\$1,082.00	\$1,082.00
0100-0033-0-0000-2700-320200-030-0000	\$744.00	\$357.00	\$1,101.00
0100-0000-0-0000-8200-320200-017-1111	\$293.00	\$817.00	\$1,110.00
0100-0033-0-1110-4000-320200-026-0000	\$1,299.00	(\$188.00)	\$1,111.00
0100-0033-0-0000-2700-320200-021-0000	\$1,190.00	(\$59.00)	\$1,131.00
0100-3219-0-5760-1120-320200-039-0000	\$1,208.00	(\$28.07)	\$1,179.93
0100-3213-0-1110-1000-320200-021-0000	\$2,393.00	(\$1,205.36)	\$1,187.64
0100-0033-0-1110-4000-320200-028-0000	\$954.00	\$234.00	\$1,188.00
0100-0033-0-0000-3140-320200-031-0000	\$0.00	\$1,190.00	\$1,190.00
0100-0033-0-1110-1000-320200-028-0000	\$881.00	\$314.00	\$1,195.00
0100-0332-0-0000-3130-320200-053-0000	\$19,250.00	(\$18,045.00)	\$1,205.00
0100-0000-0-1110-4000-320200-021-1111	\$0.00	\$1,234.00	\$1,234.00
0100-0000-0-1110-4000-320200-022-1111	\$0.00	\$1,234.00	\$1,234.00
0100-0000-0-1110-4000-320200-027-1111	\$0.00	\$1,234.00	\$1,234.00
0100-0033-0-0000-2700-320200-026-0000	\$893.00	\$357.00	\$1,250.00
0100-3213-0-1110-1000-320200-030-0000	\$2,358.00	(\$1,105.56)	\$1,252.44
0100-0033-0-0000-2420-320200-024-0000	\$0.00	\$1,268.00	\$1,268.00

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3140-320200-027-0000	\$1,257.00	\$89.00	\$1,346.00
0100-0033-0-1110-1000-320200-021-0000	\$1,204.00	\$194.00	\$1,398.00
0100-0033-0-0000-3140-320200-026-0000	\$1,307.00	\$106.00	\$1,413.00
0100-0033-0-1110-1000-320200-022-0000	\$1,700.00	(\$197.00)	\$1,503.00
0100-0000-0-1110-4000-320200-024-1111	\$0.00	\$1,555.00	\$1,555.00
0100-0033-0-0000-3130-320200-053-0000	\$1,339.00	\$311.00	\$1,650.00
0100-0000-0-0000-8200-320200-012-1111	\$293.00	\$1,369.00	\$1,662.00
0100-0000-0-0000-2420-320200-061-1111	\$0.00	\$1,894.00	\$1,894.00
0100-0332-0-0000-2420-320200-023-0000	\$13,992.00	(\$12,067.00)	\$1,925.00
0100-0000-0-0000-7400-320200-003-1111	\$1,706.00	\$271.00	\$1,977.00
0100-0000-0-5760-1130-320200-039-1111	\$0.00	\$2,139.00	\$2,139.00
0100-0000-0-5760-1120-320200-039-1111	\$0.00	\$2,198.00	\$2,198.00
0100-3213-0-5760-1110-320200-039-0000	\$4,015.00	(\$1,675.65)	\$2,339.35
0100-0000-0-0000-7300-320200-004-1111	\$1,108.00	\$1,352.00	\$2,460.00
0100-0000-0-0000-8100-320200-011-1111	\$293.00	\$2,181.00	\$2,474.00
0100-0000-0-0000-3600-320200-014-1111	\$251.00	\$2,282.00	\$2,533.00
0100-3213-0-1110-1000-320200-025-0000	\$2,851.00	\$5.14	\$2,856.14
0100-3213-0-1110-1000-320200-029-0000	\$3,951.00	(\$1,093.30)	\$2,857.70
0100-0000-0-5760-1110-320200-039-1111	\$0.00	\$2,874.00	\$2,874.00
0100-3213-0-0000-3600-320200-014-0000	\$2,794.00	\$194.56	\$2,988.56
0100-0033-0-5760-1120-320200-039-0000	\$3,525.00	(\$383.00)	\$3,142.00
0100-0033-0-5760-1130-320200-039-0000	\$2,942.00	\$488.00	\$3,430.00
0100-0033-0-0000-3600-320200-014-0000	\$3,122.00	\$523.00	\$3,645.00
0100-3218-0-1110-1000-320200-023-0000	\$3,921.00	(\$91.37)	\$3,829.63
0100-3213-0-1110-1000-320200-022-0000	\$3,383.00	\$503.40	\$3,886.40
0100-3213-0-1110-1000-320200-026-0000	\$4,050.00	(\$80.16)	\$3,969.84
0100-3213-0-1110-1000-320200-028-0000	\$4,129.00	\$1.20	\$4,130.20
0100-3213-0-1110-1000-320200-027-0000	\$4,531.00	\$116.30	\$4,647.30
0100-3213-0-1110-1000-320200-024-0000	\$4,773.00	\$115.57	\$4,888.57
0100-6762-0-1110-1000-320200-021-0000	\$10,901.00	(\$5,431.00)	\$5,470.00
0100-6762-0-1110-1000-320200-030-0000	\$10,743.00	(\$5,114.00)	\$5,629.00
0100-0000-0-0000-3700-320200-008-1111	\$883.00	\$6,118.00	\$7,001.00
0100-9064-0-0000-2100-320200-062-0000	\$0.00	\$9,730.00	\$9,730.00
0100-3213-0-0000-2700-240020-072-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-3213-0-1110-1000-210030-026-0000	\$0.00	\$51.47	\$51.47
0100-3218-0-1110-1000-210030-023-0000	\$0.00	\$199.72	\$199.72
0100-3213-0-5760-1110-210030-039-0000	\$0.00	\$321.32	\$321.32
0100-7415-0-5760-1110-210030-039-0000	\$4,048.00	(\$2,801.00)	\$1,247.00
0100-7415-0-1110-1000-210030-030-0000	\$124.00	\$1,141.00	\$1,265.00
0100-0332-0-0000-3130-290000-053-0000	\$66,712.00	(\$66,712.00)	\$0.00
0100-7415-0-0000-2700-240030-062-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-7415-0-1110-4000-220030-027-0000	\$4,882.00	(\$1,722.80)	\$3,159.20
0100-0000-0-0000-3140-220090-025-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-1110-4000-220090-027-1111	\$0.00	\$4,562.00	\$4,562.00

Pending Budget Revision
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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2150-240000-053-0000	\$83,562.00	\$326.00	\$83,888.00
0100-0000-0-0000-7300-240020-004-0000	\$1,300.00	\$17,287.00	\$18,587.00
0100-7415-0-0000-2700-240030-030-0000	\$2,750.00	\$1,320.00	\$4,070.00
0100-6762-0-5760-1110-320200-039-0000	\$18,291.00	(\$8,208.00)	\$10,083.00
0100-6762-0-5760-1120-320200-039-0000	\$5,505.00	\$4,773.00	\$10,278.00
0100-0033-0-0000-3700-320200-008-0000	\$11,106.00	(\$513.00)	\$10,593.00
0100-0332-0-0000-3140-320200-029-0000	\$11,558.00	\$156.00	\$11,714.00
0100-0332-0-0000-3140-320200-023-0000	\$15,761.00	(\$4,047.00)	\$11,714.00
0100-0332-0-0000-2420-320200-022-0000	\$12,347.00	\$309.00	\$12,656.00
0100-0332-0-0000-2420-320200-027-0000	\$12,607.00	\$49.00	\$12,656.00
0100-0332-0-0000-2420-320200-026-0000	\$13,870.00	(\$1,214.00)	\$12,656.00
0100-0332-0-0000-3140-320200-021-0000	\$13,312.00	(\$583.00)	\$12,729.00
0100-0332-0-0000-2420-320200-021-0000	\$12,128.00	\$636.00	\$12,764.00
0100-6762-0-1110-1000-320200-025-0000	\$12,987.00	(\$197.00)	\$12,790.00
0100-6762-0-1110-1000-320200-029-0000	\$18,001.00	(\$5,138.00)	\$12,863.00
0100-6762-0-1110-1000-320200-023-0000	\$17,863.00	(\$4,902.00)	\$12,961.00
0100-0332-0-0000-3140-320200-025-0000	\$13,312.00	\$52.00	\$13,364.00
0100-6762-0-1110-1000-320200-026-0000	\$18,450.00	(\$5,050.00)	\$13,400.00
0100-0332-0-0000-2420-320200-030-0000	\$13,992.00	\$56.00	\$14,048.00
0100-0332-0-0000-2420-320200-031-0000	\$13,992.00	\$178.00	\$14,170.00
0100-0332-0-0000-2420-320200-025-0000	\$14,174.00	\$56.00	\$14,230.00
0100-0332-0-0000-2420-320200-024-0000	\$14,175.00	\$361.00	\$14,536.00
0100-0332-0-0000-3140-320200-028-0000	\$14,676.00	\$61.00	\$14,737.00
0100-0332-0-0000-3140-320200-031-0000	\$14,676.00	\$61.00	\$14,737.00
0100-0332-0-0000-3140-320200-027-0000	\$14,818.00	\$60.00	\$14,878.00
0100-0332-0-0000-2420-320200-029-0000	\$15,055.00	\$56.00	\$15,111.00
0100-0332-0-0000-2420-320200-028-0000	\$15,018.00	\$361.00	\$15,379.00
0100-0332-0-0000-3140-320200-030-0000	\$15,526.00	\$60.00	\$15,586.00
0100-0332-0-0000-3140-320200-024-0000	\$15,558.00	\$61.00	\$15,619.00
0100-0332-0-0000-3140-320200-026-0000	\$15,558.00	\$61.00	\$15,619.00
0100-0332-0-0000-3140-320200-022-0000	\$11,669.00	\$4,153.00	\$15,822.00
0100-0332-0-3550-3130-320200-038-0000	\$22,280.00	(\$4,708.00)	\$17,572.00
0100-0332-0-3550-1000-320200-038-0000	\$21,157.00	(\$3,485.00)	\$17,672.00
0100-0332-0-0000-3130-320200-027-0000	\$20,322.00	(\$2,601.00)	\$17,721.00
0100-0332-0-0000-3130-320200-055-0000	\$0.00	\$18,115.00	\$18,115.00
0100-0332-0-0000-3130-320200-026-0000	\$21,086.00	(\$2,797.00)	\$18,289.00
0100-0332-0-0000-2140-320200-051-0000	\$22,639.00	(\$4,183.00)	\$18,456.00
0100-0332-0-0000-2420-320200-056-0000	\$20,334.00	(\$1,805.00)	\$18,529.00
0100-6762-0-1110-1000-320200-028-0000	\$18,810.00	(\$207.00)	\$18,603.00
0100-0000-0-0000-7550-320200-015-0000	\$20,553.00	(\$1,285.00)	\$19,268.00
0100-0332-0-0000-3130-320200-025-0000	\$18,215.00	\$1,076.00	\$19,291.00
0100-6762-0-1110-1000-320200-027-0000	\$20,641.00	\$299.00	\$20,940.00
0100-0332-0-0000-3130-320200-028-0000	\$21,134.00	\$82.00	\$21,216.00
0100-0332-0-0000-3130-320200-029-0000	\$21,194.00	\$81.00	\$21,275.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-320200-021-0000	\$22,641.00	(\$1,027.00)	\$21,614.00
0100-0332-0-0000-3130-320200-024-0000	\$21,285.00	\$386.00	\$21,671.00
0100-6762-0-1110-1000-320200-024-0000	\$21,744.00	\$271.00	\$22,015.00
0100-0332-0-0000-3130-320200-023-0000	\$21,863.00	\$276.00	\$22,139.00
0100-0332-0-0000-3130-320200-022-0000	\$21,923.00	\$235.00	\$22,158.00
0100-3010-0-0000-2150-320200-005-0000	\$22,299.00	\$88.00	\$22,387.00
0100-0332-0-0000-3130-320200-063-0000	\$22,437.00	\$88.00	\$22,525.00
0100-0332-0-1110-1000-320200-029-0000	\$23,802.00	(\$1,169.00)	\$22,633.00
0100-0332-0-0000-2150-320200-053-0000	\$22,604.00	\$88.00	\$22,692.00
0100-0332-0-1110-1000-320200-026-0000	\$24,139.00	\$26.00	\$24,165.00
0100-0332-0-1110-1000-320200-028-0000	\$25,026.00	(\$253.00)	\$24,773.00
0100-0332-0-1110-1000-320200-023-0000	\$25,332.00	(\$497.00)	\$24,835.00
0100-6762-0-1110-1000-320200-022-0000	\$15,414.00	\$9,474.00	\$24,888.00
0100-0332-0-1110-1000-320200-025-0000	\$26,357.00	(\$356.00)	\$26,001.00
0100-0332-0-1110-1000-320200-031-0000	\$26,496.00	(\$175.00)	\$26,321.00
0100-0332-0-1110-1000-320200-027-0000	\$28,583.00	(\$440.00)	\$28,143.00
0100-0332-0-1110-1000-320200-024-0000	\$33,002.00	(\$892.00)	\$32,110.00
0100-0332-0-1110-1000-320200-022-0000	\$32,786.00	(\$372.00)	\$32,414.00
0100-0332-0-1110-1000-320200-030-0000	\$33,683.00	(\$533.00)	\$33,150.00
0100-0000-0-0000-8200-320200-027-0000	\$36,918.00	(\$3,244.00)	\$33,674.00
0100-0000-0-0000-8200-320200-023-0000	\$36,613.00	(\$1,296.00)	\$35,317.00
0100-0000-0-0000-8200-320200-029-0000	\$36,613.00	(\$666.00)	\$35,947.00
0100-0000-0-0000-8200-320200-025-0000	\$36,005.00	\$138.00	\$36,143.00
0100-0000-0-0000-8200-320200-021-0000	\$36,247.00	\$200.00	\$36,447.00
0100-0000-0-0000-8200-320200-026-0000	\$36,277.00	\$170.00	\$36,447.00
0100-0000-0-0000-2700-320200-025-0000	\$41,010.00	(\$4,446.00)	\$36,564.00
0100-0000-0-0000-8200-320200-028-0000	\$37,190.00	(\$439.00)	\$36,751.00
0100-8150-0-0000-8100-320200-012-0000	\$36,799.00	\$151.00	\$36,950.00
0100-6010-0-1110-4000-320200-023-0000	\$49,230.00	(\$10,426.00)	\$38,804.00
0100-0000-0-0000-2700-320200-023-0000	\$39,387.00	\$56.00	\$39,443.00
0100-0000-0-0000-2700-320200-026-0000	\$39,833.00	\$279.00	\$40,112.00
0100-0000-0-0000-2700-320200-028-0000	\$39,982.00	\$361.00	\$40,343.00
0100-0000-0-0000-2700-320200-029-0000	\$40,882.00	\$184.00	\$41,066.00
0100-0000-0-0000-2700-320200-027-0000	\$41,010.00	\$184.00	\$41,194.00
0100-0000-0-0000-2700-320200-021-0000	\$42,087.00	\$57.00	\$42,144.00
0100-0000-0-0000-8200-320200-024-0000	\$44,184.00	(\$1,121.00)	\$43,063.00
0100-0000-0-0000-8200-320200-022-0000	\$44,824.00	(\$1,457.00)	\$43,367.00
0100-6010-0-1110-4000-320200-029-0000	\$49,675.00	(\$5,908.00)	\$43,767.00
0100-6010-0-1110-4000-320200-022-0000	\$47,649.00	(\$3,725.00)	\$43,924.00
0100-6010-0-1110-4000-320200-025-0000	\$49,616.00	(\$4,822.00)	\$44,794.00
0100-6500-0-5760-1110-320200-039-0000	\$37,751.00	\$7,198.00	\$44,949.00
0100-0000-0-0000-2100-320200-062-0000	\$44,978.00	\$579.00	\$45,557.00
0100-6010-0-1110-4000-320200-028-0000	\$48,503.00	(\$2,902.00)	\$45,601.00
0100-0000-0-0000-2700-320200-022-0000	\$48,387.00	(\$2,509.00)	\$45,878.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-320200-024-0000	\$48,307.00	(\$1,988.00)	\$46,319.00
0100-0000-0-0000-2700-320200-031-0000	\$47,330.00	(\$280.00)	\$47,050.00
0100-0000-0-0000-2700-320200-030-0000	\$49,599.00	(\$1,919.00)	\$47,680.00
0100-2600-0-1110-4000-320200-020-0000	\$95,265.00	(\$44,822.00)	\$50,443.00
0100-6010-0-1110-4000-320200-021-0000	\$48,721.00	\$1,933.00	\$50,654.00
0100-6010-0-1110-4000-320200-027-0000	\$49,341.00	\$2,803.00	\$52,144.00
0100-6010-0-1110-4000-320200-026-0000	\$50,159.00	\$2,431.00	\$52,590.00
0100-0000-0-0000-8200-320200-031-0000	\$55,545.00	(\$2,158.00)	\$53,387.00
0100-0000-0-0000-8200-320200-030-0000	\$56,090.00	(\$1,525.00)	\$54,565.00
0100-0000-0-0000-8200-320200-016-0000	\$57,728.00	(\$301.00)	\$57,427.00
0100-6010-0-1110-4000-320200-024-0000	\$48,639.00	\$16,287.00	\$64,926.00
0100-6500-0-5760-1120-320200-039-0000	\$73,720.00	(\$8,073.00)	\$65,647.00
0100-0000-0-0000-8200-320200-017-0000	\$70,184.00	(\$4,252.00)	\$65,932.00
0100-0000-0-0000-7700-320200-061-0000	\$74,567.00	\$101.00	\$74,668.00
0100-6500-0-5760-1130-320200-039-0000	\$99,111.00	(\$9,173.00)	\$89,938.00
0100-0000-0-0000-8200-320200-012-0000	\$117,038.00	(\$1,949.00)	\$115,089.00
0100-0332-0-0000-2420-320200-061-0000	\$167,579.00	\$948.00	\$168,527.00
0100-0000-0-0000-7400-320200-003-0000	\$185,493.00	(\$4,936.00)	\$180,557.00
0100-0000-0-0000-3600-320200-014-0000	\$201,718.00	(\$4,818.00)	\$196,900.00
0100-8150-0-0000-8100-320200-011-0000	\$215,668.00	(\$8,497.00)	\$207,171.00
0100-0000-0-0000-7300-320200-004-0000	\$229,625.00	(\$4,062.00)	\$225,563.00
0100-3213-0-0000-2700-330100-072-0000	\$123.00	(\$123.00)	\$0.00
0100-3213-0-1110-1000-330100-053-0000	\$172.00	(\$172.00)	\$0.00
0100-3213-0-1110-1000-330100-072-0000	\$226.00	(\$226.00)	\$0.00
0100-3150-0-1110-1000-330100-023-0000	\$0.00	\$7.00	\$7.00
0100-2600-0-1110-4000-330100-050-0021	\$41.00	(\$12.00)	\$29.00
0100-4035-0-1110-1000-330100-005-0000	\$71.00	\$31.00	\$102.00
0100-6770-0-1156-1000-330100-026-0000	\$78.00	\$50.00	\$128.00
0100-0000-0-0000-3120-330100-062-1111	\$152.00	(\$15.00)	\$137.00
0100-6770-0-1156-1000-330100-025-0000	\$197.00	(\$38.00)	\$159.00
0100-2600-0-1110-1000-330100-023-0000	\$0.00	\$191.00	\$191.00
0100-6770-0-1156-1000-330100-022-0000	\$174.00	\$29.00	\$203.00
0100-6770-0-1156-1000-330100-023-0000	\$101.00	\$111.00	\$212.00
0100-6770-0-1156-1000-330100-027-0000	\$221.00	\$20.00	\$241.00
0100-6770-0-1134-1000-330100-022-0000	\$240.00	\$9.00	\$249.00
0100-3213-0-1110-1000-330100-027-0000	\$0.00	\$273.41	\$273.41
0100-6770-0-1156-1000-330100-029-0000	\$347.00	(\$30.00)	\$317.00
0100-3213-0-1110-1000-330100-026-0000	\$0.00	\$318.92	\$318.92
0100-3213-0-0000-3140-330100-062-0000	\$316.00	\$2.99	\$318.99
0100-3182-0-3550-3110-330100-038-0000	\$322.00	\$2.92	\$324.92
0100-6770-0-1156-1000-330100-024-0000	\$347.00	(\$18.00)	\$329.00
0100-3218-0-0000-3120-330100-062-0000	\$341.00	(\$0.12)	\$340.88
0100-6770-0-1156-1000-330100-021-0000	\$368.00	(\$13.00)	\$355.00
0100-6770-0-1156-1000-330100-028-0000	\$234.00	\$123.00	\$357.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-5760-1120-330100-039-0000	\$344.00	\$42.94	\$386.94
0100-3213-0-1110-1000-330100-025-0000	\$0.00	\$406.52	\$406.52
0100-3213-0-1110-1000-330100-023-0000	\$0.00	\$456.05	\$456.05
0100-6770-0-1156-1000-330100-031-0000	\$476.00	\$9.00	\$485.00
0100-3213-0-1110-1000-330100-024-0000	\$0.00	\$491.13	\$491.13
0100-3213-0-1110-1000-330100-029-0000	\$0.00	\$508.36	\$508.36
0100-6770-0-1156-1000-330100-030-0000	\$476.00	\$33.00	\$509.00
0100-3213-0-5760-1110-330100-039-0000	\$587.00	(\$66.84)	\$520.16
0100-3213-0-1110-1000-330100-022-0000	\$0.00	\$537.34	\$537.34
0100-0332-0-0000-2700-330100-022-0000	\$604.00	(\$57.00)	\$547.00
0100-0332-0-0000-2700-330100-021-0000	\$706.00	(\$159.00)	\$547.00
0100-0332-0-0000-2700-330100-028-0000	\$588.00	(\$19.00)	\$569.00
0100-3213-0-0000-3130-330100-063-0000	\$634.00	(\$0.91)	\$633.09
0100-0332-0-0000-2700-330100-029-0000	\$716.00	\$9.00	\$725.00
0100-3213-0-1110-1000-330100-028-0000	\$0.00	\$771.85	\$771.85
0100-6053-0-1110-1000-330100-027-0000	\$923.00	(\$18.00)	\$905.00
0100-6053-0-1110-1000-330100-022-0000	\$924.00	\$62.00	\$986.00
0100-0332-0-0000-3110-330100-022-0000	\$1,209.00	(\$114.00)	\$1,095.00
0100-0332-0-0000-3110-330100-021-0000	\$1,414.00	(\$319.00)	\$1,095.00
0100-3213-0-1110-1000-330100-030-0000	\$0.00	\$1,132.87	\$1,132.87
0100-0332-0-0000-3110-330100-028-0000	\$1,178.00	(\$39.00)	\$1,139.00
0100-0332-0-0000-2150-330100-005-0000	\$1,223.00	\$15.00	\$1,238.00
0100-3010-0-0000-2150-330100-005-0000	\$1,223.00	\$15.00	\$1,238.00
0100-0332-0-1110-1000-330100-027-0000	\$1,544.00	(\$273.00)	\$1,271.00
0100-3213-0-1110-1000-330100-031-0000	\$0.00	\$1,285.99	\$1,285.99
0100-0332-0-1110-1000-330100-026-0000	\$2,885.00	(\$1,429.00)	\$1,456.00
0100-6053-0-1110-1000-330100-024-0000	\$1,579.00	\$63.00	\$1,642.00
0100-7435-0-5760-1120-330100-039-0000	\$1,567.00	\$189.00	\$1,756.00
0100-0332-0-1110-1000-330100-025-0000	\$1,122.00	\$725.00	\$1,847.00
0100-0332-0-1110-1000-330100-023-0000	\$2,398.00	(\$312.00)	\$2,086.00
0100-0000-0-0000-2700-330100-022-0000	\$2,283.00	(\$143.00)	\$2,140.00
0100-0332-0-1110-1000-330100-024-0000	\$2,657.00	(\$436.00)	\$2,221.00
0100-0332-0-1110-1000-330100-029-0000	\$1,223.00	\$1,076.00	\$2,299.00
0100-0000-0-0000-2700-330100-026-0000	\$2,312.00	\$29.00	\$2,341.00
0100-0000-0-0000-2700-330100-027-0000	\$2,312.00	\$29.00	\$2,341.00
0100-7435-0-5760-1110-330100-039-0000	\$2,675.00	(\$329.00)	\$2,346.00
0100-0000-0-0000-2700-330100-029-0000	\$2,341.00	\$29.00	\$2,370.00
0100-0332-0-1110-1000-330100-022-0000	\$4,271.00	(\$1,829.00)	\$2,442.00
0100-0000-0-0000-2100-330100-062-0000	\$2,381.00	\$93.00	\$2,474.00
0100-0332-0-1110-1000-330100-028-0000	\$4,269.00	(\$766.00)	\$3,503.00
0100-3213-0-0000-3110-330100-062-0000	\$2,512.00	\$1,324.07	\$3,836.07
0100-0332-0-1134-1000-330100-020-0000	\$3,951.00	\$32.00	\$3,983.00
0100-0332-0-1110-1000-330100-030-0000	\$2,750.00	\$2,420.00	\$5,170.00
0100-0332-0-1110-1000-330100-031-0000	\$3,572.00	\$2,228.00	\$5,800.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1160-1000-330100-020-0000	\$5,986.00	\$341.00	\$6,327.00
0100-0000-0-1110-1000-330100-020-0000	\$10,005.00	(\$3,320.00)	\$6,685.00
0100-0332-0-1156-1000-330100-020-0000	\$7,363.00	\$37.00	\$7,400.00
0100-6500-0-5760-1110-330100-039-0000	\$10,561.00	\$18.00	\$10,579.00
0100-3010-0-0000-2140-330100-005-0000	\$15,370.00	\$29.00	\$15,399.00
0100-6500-0-5760-1120-330100-039-0000	\$18,327.00	\$60.00	\$18,387.00
0100-0000-0-1110-1000-330100-025-0000	\$22,868.00	\$48.00	\$22,916.00
0100-0000-0-1110-1000-330100-023-0000	\$23,015.00	\$102.00	\$23,117.00
0100-1400-0-1110-1000-330100-029-0000	\$26,305.00	(\$1,423.00)	\$24,882.00
0100-1400-0-1110-1000-330100-028-0000	\$25,833.00	\$107.00	\$25,940.00
0100-0000-0-1110-1000-330100-026-0000	\$24,988.00	\$1,216.00	\$26,204.00
0100-0000-0-1110-1000-330100-021-0000	\$26,864.00	\$272.00	\$27,136.00
0100-1400-0-1110-1000-330100-027-0000	\$29,432.00	\$71.00	\$29,503.00
0100-1400-0-1110-1000-330100-030-0000	\$34,995.00	(\$3,735.00)	\$31,260.00
0100-1400-0-1110-1000-330100-031-0000	\$36,375.00	(\$3,466.00)	\$32,909.00
0100-0000-0-1110-1000-330100-022-0000	\$33,742.00	\$625.00	\$34,367.00
0100-0000-0-1110-1000-330100-024-0000	\$35,184.00	\$369.00	\$35,553.00
0100-0033-0-0000-2420-330200-056-0000	\$84.00	(\$84.00)	\$0.00
0100-0033-0-1110-4000-330200-022-0000	\$84.00	(\$84.00)	\$0.00
0100-3213-0-0000-2700-330200-072-0000	\$153.00	(\$153.00)	\$0.00
0100-0033-0-0000-2420-330200-023-0000	\$168.00	(\$168.00)	\$0.00
0100-3213-0-0000-3140-330200-072-0000	\$191.00	(\$191.00)	\$0.00
0100-0033-0-0000-2100-330200-062-0000	\$210.00	(\$210.00)	\$0.00
0100-0033-0-0000-3130-330200-063-0000	\$337.00	(\$337.00)	\$0.00
0100-3213-0-5760-1120-330200-039-0000	\$342.00	(\$342.00)	\$0.00
0100-3213-0-5760-1130-330200-039-0000	\$413.00	(\$413.00)	\$0.00
0100-2600-0-1110-4000-330200-062-0000	\$2,741.00	(\$2,741.00)	\$0.00
0100-0033-0-0000-3140-330200-022-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-330200-023-0000	\$42.00	(\$2.00)	\$40.00
0100-2600-0-1110-4000-330200-050-0021	\$0.00	\$56.00	\$56.00
0100-0000-0-0000-3140-330200-023-1111	\$0.00	\$57.00	\$57.00
0100-0000-0-0000-3140-330200-029-1111	\$0.00	\$57.00	\$57.00
0100-0033-0-0000-2420-330200-031-0000	\$42.00	\$21.00	\$63.00
0100-0000-0-0000-2140-330200-051-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2150-330200-005-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2150-330200-053-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-021-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-022-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-023-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-024-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-025-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-026-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-027-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-028-1111	\$0.00	\$77.00	\$77.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2420-330200-029-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-030-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-031-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2420-330200-056-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-022-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-023-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-024-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-025-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-026-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-027-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-028-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-029-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-055-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3130-330200-063-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-021-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-022-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-024-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-025-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-026-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-027-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-028-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-030-1111	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-3140-330200-031-1111	\$0.00	\$77.00	\$77.00
0100-0033-0-1110-1000-330200-023-0000	\$69.00	\$8.00	\$77.00
0100-0033-0-1110-1000-330200-027-0000	\$194.00	(\$117.00)	\$77.00
0100-3218-0-1110-1000-330200-022-0000	\$0.00	\$78.72	\$78.72
0100-0033-0-0000-3130-330200-027-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-3140-330200-029-0000	\$42.00	\$42.00	\$84.00
0100-0033-0-1110-4000-330200-029-0000	\$126.00	(\$42.00)	\$84.00
0100-0033-0-1110-1000-330200-062-0000	\$210.00	(\$118.00)	\$92.00
0100-0033-0-5760-1110-330200-039-0000	\$310.00	(\$215.00)	\$95.00
0100-0000-0-0000-2100-330200-062-1111	\$99.00	\$1.00	\$100.00
0100-0033-0-0000-2700-330200-024-0000	\$337.00	(\$232.00)	\$105.00
0100-0000-0-1110-1000-330200-021-1111	\$84.00	\$43.00	\$127.00
0100-0000-0-1110-1000-330200-030-1111	\$60.00	\$81.00	\$141.00
0100-0000-0-0000-2700-330200-028-1111	\$66.00	\$76.00	\$142.00
0100-0000-0-0000-2700-330200-023-1111	\$68.00	\$77.00	\$145.00
0100-0000-0-0000-2700-330200-025-1111	\$68.00	\$77.00	\$145.00
0100-0000-0-0000-2700-330200-024-1111	\$68.00	\$77.00	\$145.00
0100-0000-0-0000-2700-330200-026-1111	\$68.00	\$78.00	\$146.00
0100-0000-0-0000-2700-330200-021-1111	\$68.00	\$81.00	\$149.00
0100-0000-0-0000-2700-330200-027-1111	\$68.00	\$81.00	\$149.00
0100-0000-0-0000-2700-330200-029-1111	\$68.00	\$81.00	\$149.00
0100-0000-0-1110-4000-330200-020-1111	\$74.00	\$76.00	\$150.00

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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-1000-330200-031-0000	\$103.00	\$49.00	\$152.00
0100-0000-0-0000-8100-330200-012-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-021-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-023-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-025-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-026-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-027-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-028-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-029-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-024-1111	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-8200-330200-016-1111	\$83.00	\$77.00	\$160.00
0100-0000-0-1110-1000-330200-029-1111	\$57.00	\$110.00	\$167.00
0100-0000-0-1110-1000-330200-023-1111	\$58.00	\$110.00	\$168.00
0100-0033-0-0000-2700-330200-028-0000	\$84.00	\$84.00	\$168.00
0100-0033-0-1110-1000-330200-025-0000	\$160.00	\$8.00	\$168.00
0100-0000-0-1110-1000-330200-025-1111	\$68.00	\$110.00	\$178.00
0100-0000-0-0000-2700-330200-022-1111	\$68.00	\$117.00	\$185.00
0100-0000-0-0000-2700-330200-030-1111	\$68.00	\$122.00	\$190.00
0100-0000-0-0000-2700-330200-031-1111	\$68.00	\$125.00	\$193.00
0100-0033-0-0000-2700-330200-029-0000	\$168.00	\$42.00	\$210.00
0100-0000-0-0000-7700-330200-061-1111	\$133.00	\$79.00	\$212.00
0100-0000-0-1110-1000-330200-028-1111	\$60.00	\$153.00	\$213.00
0100-0033-0-0000-2700-330200-022-0000	\$50.00	\$169.00	\$219.00
0100-0000-0-0000-8200-330200-031-1111	\$0.00	\$230.00	\$230.00
0100-0000-0-0000-8200-330200-022-1111	\$0.00	\$230.00	\$230.00
0100-0000-0-0000-8200-330200-030-1111	\$0.00	\$230.00	\$230.00
0100-0000-0-1110-1000-330200-027-1111	\$55.00	\$177.00	\$232.00
0100-0000-0-3550-1000-330200-038-1111	\$0.00	\$234.00	\$234.00
0100-0000-0-1110-1000-330200-024-1111	\$57.00	\$177.00	\$234.00
0100-0000-0-1110-1000-330200-026-1111	\$59.00	\$177.00	\$236.00
0100-0033-0-1110-4000-330200-027-0000	\$373.00	(\$131.00)	\$242.00
0100-0033-0-1110-1000-330200-026-0000	\$222.00	\$28.00	\$250.00
0100-0033-0-1110-4000-330200-023-0000	\$0.00	\$252.00	\$252.00
0100-0000-0-1110-1000-330200-022-1111	\$77.00	\$177.00	\$254.00
0100-0033-0-1110-4000-330200-021-0000	\$0.00	\$256.00	\$256.00
0100-0033-0-1110-4000-330200-024-0000	\$362.00	(\$105.00)	\$257.00
0100-0000-0-1110-4000-330200-023-1111	\$0.00	\$263.00	\$263.00
0100-0000-0-1110-4000-330200-026-1111	\$0.00	\$263.00	\$263.00
0100-0000-0-1110-4000-330200-029-1111	\$0.00	\$263.00	\$263.00
0100-0033-0-1110-1000-330200-030-0000	\$135.00	\$129.00	\$264.00
0100-0033-0-0000-2420-330200-025-0000	\$198.00	\$71.00	\$269.00
0100-0033-0-0000-2700-330200-027-0000	\$231.00	\$42.00	\$273.00
0100-0033-0-1110-1000-330200-024-0000	\$200.00	\$89.00	\$289.00
0100-0033-0-1110-1000-330200-029-0000	\$222.00	\$68.00	\$290.00

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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2420-330200-029-0000	\$252.00	\$43.00	\$295.00
0100-0033-0-0000-3140-330200-024-0000	\$252.00	\$43.00	\$295.00
0100-0000-0-1110-4000-330200-025-1111	\$0.00	\$306.00	\$306.00
0100-0000-0-1110-4000-330200-028-1111	\$0.00	\$306.00	\$306.00
0100-0033-0-0000-2700-330200-030-0000	\$210.00	\$101.00	\$311.00
0100-0000-0-0000-8200-330200-017-1111	\$83.00	\$231.00	\$314.00
0100-0033-0-1110-4000-330200-026-0000	\$368.00	(\$54.00)	\$314.00
0100-0033-0-0000-2700-330200-021-0000	\$337.00	(\$17.00)	\$320.00
0100-3219-0-5760-1120-330200-039-0000	\$342.00	(\$8.30)	\$333.70
0100-3213-0-1110-1000-330200-021-0000	\$677.00	(\$341.14)	\$335.86
0100-0033-0-1110-4000-330200-028-0000	\$270.00	\$66.00	\$336.00
0100-0033-0-0000-3140-330200-031-0000	\$0.00	\$337.00	\$337.00
0100-0033-0-1110-1000-330200-028-0000	\$249.00	\$89.00	\$338.00
0100-0332-0-0000-3130-330200-053-0000	\$5,444.00	(\$5,103.00)	\$341.00
0100-0000-0-1110-4000-330200-021-1111	\$0.00	\$349.00	\$349.00
0100-0000-0-1110-4000-330200-022-1111	\$0.00	\$349.00	\$349.00
0100-0000-0-1110-4000-330200-027-1111	\$0.00	\$349.00	\$349.00
0100-0033-0-0000-2700-330200-026-0000	\$252.00	\$101.00	\$353.00
0100-3213-0-1110-1000-330200-030-0000	\$667.00	(\$312.80)	\$354.20
0100-0033-0-0000-2420-330200-024-0000	\$0.00	\$359.00	\$359.00
0100-0033-0-0000-3140-330200-027-0000	\$355.00	\$26.00	\$381.00
0100-0033-0-1110-1000-330200-021-0000	\$341.00	\$55.00	\$396.00
0100-0033-0-0000-3140-330200-026-0000	\$370.00	\$30.00	\$400.00
0100-0033-0-1110-1000-330200-022-0000	\$481.00	(\$56.00)	\$425.00
0100-0000-0-1110-4000-330200-024-1111	\$0.00	\$440.00	\$440.00
0100-0033-0-0000-3130-330200-053-0000	\$379.00	\$88.00	\$467.00
0100-0000-0-0000-8200-330200-012-1111	\$83.00	\$387.00	\$470.00
0100-0000-0-0000-2420-330200-061-1111	\$0.00	\$536.00	\$536.00
0100-0000-0-0000-7400-330200-003-1111	\$482.00	\$77.00	\$559.00
0100-0000-0-5760-1130-330200-039-1111	\$0.00	\$605.00	\$605.00
0100-0000-0-5760-1120-330200-039-1111	\$0.00	\$622.00	\$622.00
0100-3213-0-5760-1110-330200-039-0000	\$1,135.00	(\$473.40)	\$661.60
0100-0000-0-0000-7300-330200-004-1111	\$313.00	\$383.00	\$696.00
0100-0000-0-0000-8100-330200-011-1111	\$83.00	\$617.00	\$700.00
0100-0000-0-0000-3600-330200-014-1111	\$71.00	\$645.00	\$716.00
0100-3213-0-1110-1000-330200-025-0000	\$806.00	(\$20.04)	\$785.96
0100-3213-0-1110-1000-330200-029-0000	\$1,117.00	(\$308.82)	\$808.18
0100-0000-0-5760-1110-330200-039-1111	\$0.00	\$813.00	\$813.00
0100-3213-0-0000-3600-330200-014-0000	\$790.00	\$34.63	\$824.63
0100-0033-0-5760-1120-330200-039-0000	\$997.00	(\$108.00)	\$889.00
0100-0033-0-5760-1130-330200-039-0000	\$832.00	\$138.00	\$970.00
0100-0033-0-0000-3600-330200-014-0000	\$883.00	\$148.00	\$1,031.00
0100-3218-0-1110-1000-330200-023-0000	\$1,109.00	(\$32.42)	\$1,076.58
0100-3213-0-1110-1000-330200-022-0000	\$957.00	\$120.35	\$1,077.35

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-1110-1000-330200-026-0000	\$1,145.00	(\$2.54)	\$1,142.46
0100-3213-0-1110-1000-330200-028-0000	\$1,168.00	\$28.59	\$1,196.59
0100-3213-0-1110-1000-330200-027-0000	\$1,281.00	\$33.29	\$1,314.29
0100-3213-0-1110-1000-330200-024-0000	\$1,350.00	\$10.77	\$1,360.77
0100-6762-0-1110-1000-330200-021-0000	\$3,083.00	(\$1,536.00)	\$1,547.00
0100-6762-0-1110-1000-330200-030-0000	\$3,038.00	(\$1,446.00)	\$1,592.00
0100-0000-0-0000-3700-330200-008-1111	\$250.00	\$1,730.00	\$1,980.00
0100-9064-0-0000-2100-330200-062-0000	\$0.00	\$2,752.00	\$2,752.00
0100-0000-0-0000-2100-330200-062-0000	\$12,720.00	(\$9,836.00)	\$2,884.00
0100-0033-0-0000-3700-330200-008-0000	\$3,141.00	(\$145.00)	\$2,996.00
0100-6762-0-5760-1120-330200-039-0000	\$1,557.00	\$1,724.00	\$3,281.00
0100-0332-0-0000-3140-330200-029-0000	\$3,269.00	\$44.00	\$3,313.00
0100-0332-0-0000-3140-330200-023-0000	\$4,457.00	(\$1,144.00)	\$3,313.00
0100-6762-0-5760-1110-330200-039-0000	\$5,173.00	(\$1,725.00)	\$3,448.00
0100-0332-0-0000-2420-330200-022-0000	\$3,492.00	\$87.00	\$3,579.00
0100-0332-0-0000-2420-330200-027-0000	\$3,565.00	\$14.00	\$3,579.00
0100-0332-0-0000-2420-330200-026-0000	\$3,923.00	(\$344.00)	\$3,579.00
0100-0332-0-0000-3140-330200-021-0000	\$3,765.00	(\$165.00)	\$3,600.00
0100-0332-0-0000-2420-330200-021-0000	\$3,430.00	\$180.00	\$3,610.00
0100-6762-0-1110-1000-330200-025-0000	\$3,673.00	(\$56.00)	\$3,617.00
0100-6762-0-1110-1000-330200-029-0000	\$5,091.00	(\$1,463.00)	\$3,628.00
0100-6762-0-1110-1000-330200-023-0000	\$5,052.00	(\$1,387.00)	\$3,665.00
0100-0332-0-0000-3140-330200-025-0000	\$3,765.00	\$14.00	\$3,779.00
0100-6762-0-1110-1000-330200-026-0000	\$5,218.00	(\$1,428.00)	\$3,790.00
0100-0332-0-0000-2420-330200-023-0000	\$3,957.00	(\$19.00)	\$3,938.00
0100-0332-0-0000-2420-330200-030-0000	\$3,957.00	\$16.00	\$3,973.00
0100-0332-0-0000-2420-330200-031-0000	\$3,957.00	\$50.00	\$4,007.00
0100-0332-0-0000-2420-330200-025-0000	\$4,008.00	\$16.00	\$4,024.00
0100-0332-0-0000-2420-330200-024-0000	\$4,009.00	\$102.00	\$4,111.00
0100-0332-0-0000-3140-330200-028-0000	\$4,151.00	\$17.00	\$4,168.00
0100-0332-0-0000-3140-330200-031-0000	\$4,151.00	\$17.00	\$4,168.00
0100-0332-0-0000-3140-330200-027-0000	\$4,191.00	\$17.00	\$4,208.00
0100-0332-0-0000-2420-330200-029-0000	\$4,258.00	\$16.00	\$4,274.00
0100-0332-0-0000-2420-330200-028-0000	\$4,247.00	\$102.00	\$4,349.00
0100-0332-0-0000-3140-330200-030-0000	\$4,391.00	\$17.00	\$4,408.00
0100-0332-0-0000-3140-330200-024-0000	\$4,400.00	\$17.00	\$4,417.00
0100-0332-0-0000-3140-330200-026-0000	\$4,400.00	\$17.00	\$4,417.00
0100-0332-0-0000-3140-330200-022-0000	\$3,300.00	\$1,175.00	\$4,475.00
0100-0332-0-3550-3130-330200-038-0000	\$6,301.00	(\$1,331.00)	\$4,970.00
0100-0332-0-3550-1000-330200-038-0000	\$5,983.00	(\$985.00)	\$4,998.00
0100-0332-0-0000-3130-330200-027-0000	\$5,747.00	(\$735.00)	\$5,012.00
0100-0332-0-0000-3130-330200-055-0000	\$0.00	\$5,123.00	\$5,123.00
0100-0332-0-0000-3130-330200-026-0000	\$5,963.00	(\$791.00)	\$5,172.00
0100-0332-0-0000-2140-330200-051-0000	\$6,402.00	(\$1,182.00)	\$5,220.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-330200-056-0000	\$5,751.00	(\$511.00)	\$5,240.00
0100-6762-0-1110-1000-330200-028-0000	\$5,320.00	(\$59.00)	\$5,261.00
0100-0000-0-0000-7550-330200-015-0000	\$5,813.00	(\$364.00)	\$5,449.00
0100-0332-0-0000-3130-330200-025-0000	\$5,151.00	\$305.00	\$5,456.00
0100-6762-0-1110-1000-330200-027-0000	\$5,837.00	\$85.00	\$5,922.00
0100-0332-0-0000-3130-330200-028-0000	\$5,977.00	\$23.00	\$6,000.00
0100-0332-0-0000-3130-330200-029-0000	\$5,994.00	\$23.00	\$6,017.00
0100-0332-0-1110-1000-330200-021-0000	\$6,403.00	(\$290.00)	\$6,113.00
0100-0332-0-0000-3130-330200-024-0000	\$6,019.00	\$110.00	\$6,129.00
0100-6762-0-1110-1000-330200-024-0000	\$6,149.00	\$77.00	\$6,226.00
0100-0332-0-0000-3130-330200-023-0000	\$6,183.00	\$78.00	\$6,261.00
0100-0332-0-0000-3130-330200-022-0000	\$6,200.00	\$66.00	\$6,266.00
0100-3010-0-0000-2150-330200-005-0000	\$6,306.00	\$25.00	\$6,331.00
0100-0332-0-0000-3130-330200-063-0000	\$6,345.00	\$25.00	\$6,370.00
0100-0332-0-1110-1000-330200-029-0000	\$6,731.00	(\$330.00)	\$6,401.00
0100-0332-0-0000-2150-330200-053-0000	\$6,392.00	\$25.00	\$6,417.00
0100-0332-0-1110-1000-330200-026-0000	\$6,827.00	\$7.00	\$6,834.00
0100-0332-0-1110-1000-330200-028-0000	\$7,077.00	(\$71.00)	\$7,006.00
0100-0332-0-1110-1000-330200-023-0000	\$7,164.00	(\$140.00)	\$7,024.00
0100-6762-0-1110-1000-330200-022-0000	\$4,359.00	\$2,680.00	\$7,039.00
0100-0332-0-1110-1000-330200-025-0000	\$7,454.00	(\$201.00)	\$7,253.00
0100-0332-0-1110-1000-330200-031-0000	\$7,493.00	(\$49.00)	\$7,444.00
0100-0332-0-1110-1000-330200-027-0000	\$8,083.00	(\$124.00)	\$7,959.00
0100-0332-0-1110-1000-330200-024-0000	\$9,333.00	(\$252.00)	\$9,081.00
0100-0332-0-1110-1000-330200-022-0000	\$9,272.00	(\$105.00)	\$9,167.00
0100-0332-0-1110-1000-330200-030-0000	\$9,526.00	(\$151.00)	\$9,375.00
0100-0000-0-0000-8200-330200-027-0000	\$10,441.00	(\$918.00)	\$9,523.00
0100-0000-0-0000-8200-330200-023-0000	\$10,355.00	(\$367.00)	\$9,988.00
0100-0000-0-0000-8200-330200-029-0000	\$10,355.00	(\$189.00)	\$10,166.00
0100-0000-0-0000-8200-330200-025-0000	\$10,183.00	\$39.00	\$10,222.00
0100-0000-0-0000-8200-330200-021-0000	\$10,251.00	\$57.00	\$10,308.00
0100-0000-0-0000-8200-330200-026-0000	\$10,260.00	\$48.00	\$10,308.00
0100-0000-0-0000-2700-330200-025-0000	\$11,598.00	(\$1,257.00)	\$10,341.00
0100-0000-0-0000-8200-330200-028-0000	\$10,518.00	(\$124.00)	\$10,394.00
0100-8150-0-0000-8100-330200-012-0000	\$10,407.00	\$43.00	\$10,450.00
0100-3310-0-5760-1110-330200-039-0000	\$11,855.00	(\$1,233.00)	\$10,622.00
0100-6010-0-1110-4000-330200-023-0000	\$13,923.00	(\$2,949.00)	\$10,974.00
0100-0000-0-0000-2700-330200-023-0000	\$11,139.00	\$16.00	\$11,155.00
0100-0000-0-0000-2700-330200-026-0000	\$11,265.00	\$79.00	\$11,344.00
0100-0000-0-0000-2700-330200-028-0000	\$11,307.00	\$103.00	\$11,410.00
0100-0000-0-0000-2700-330200-029-0000	\$11,562.00	\$52.00	\$11,614.00
0100-0000-0-0000-2700-330200-027-0000	\$11,598.00	\$52.00	\$11,650.00
0100-0000-0-0000-2700-330200-021-0000	\$11,903.00	\$16.00	\$11,919.00
0100-0000-0-0000-8200-330200-024-0000	\$12,496.00	(\$317.00)	\$12,179.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-330200-022-0000	\$12,677.00	(\$412.00)	\$12,265.00
0100-6010-0-1110-4000-330200-029-0000	\$14,048.00	(\$1,670.00)	\$12,378.00
0100-6010-0-1110-4000-330200-022-0000	\$13,476.00	(\$1,054.00)	\$12,422.00
0100-0332-0-0000-3130-240000-063-0000	\$82,947.00	\$326.00	\$83,273.00
0100-0000-0-0000-7700-240000-061-0000	\$95,431.00	\$374.00	\$95,805.00
0100-0000-0-1110-4000-220090-022-1111	\$0.00	\$4,562.00	\$4,562.00
0100-0000-0-0000-8200-220090-012-1111	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3140-220090-024-1111	\$0.00	\$1,000.00	\$1,000.00
0100-6010-0-1110-4000-330200-025-0000	\$14,032.00	(\$1,364.00)	\$12,668.00
0100-6500-0-5760-1110-330200-039-0000	\$10,676.00	\$2,036.00	\$12,712.00
0100-6010-0-1110-4000-330200-028-0000	\$13,717.00	(\$821.00)	\$12,896.00
0100-0000-0-0000-2700-330200-022-0000	\$13,684.00	(\$709.00)	\$12,975.00
0100-0000-0-0000-2700-330200-024-0000	\$13,662.00	(\$562.00)	\$13,100.00
0100-0000-0-0000-2700-330200-031-0000	\$13,385.00	(\$79.00)	\$13,306.00
0100-0000-0-0000-2700-330200-030-0000	\$14,027.00	(\$543.00)	\$13,484.00
0100-2600-0-1110-4000-330200-020-0000	\$26,942.00	(\$12,676.00)	\$14,266.00
0100-6010-0-1110-4000-330200-021-0000	\$13,779.00	\$546.00	\$14,325.00
0100-6010-0-1110-4000-330200-027-0000	\$13,954.00	\$793.00	\$14,747.00
0100-6010-0-1110-4000-330200-026-0000	\$14,186.00	\$687.00	\$14,873.00
0100-0000-0-0000-8200-330200-031-0000	\$15,709.00	(\$611.00)	\$15,098.00
0100-0000-0-0000-8200-330200-030-0000	\$15,863.00	(\$431.00)	\$15,432.00
0100-0000-0-0000-8200-330200-016-0000	\$16,326.00	(\$85.00)	\$16,241.00
0100-6010-0-1110-4000-330200-024-0000	\$13,756.00	\$4,606.00	\$18,362.00
0100-6500-0-5760-1120-330200-039-0000	\$20,849.00	(\$2,284.00)	\$18,565.00
0100-0000-0-0000-8200-330200-017-0000	\$19,849.00	(\$1,203.00)	\$18,646.00
0100-0000-0-0000-7700-330200-061-0000	\$21,088.00	\$29.00	\$21,117.00
0100-6500-0-5760-1130-330200-039-0000	\$28,030.00	(\$2,595.00)	\$25,435.00
0100-2600-0-1110-4000-330200-072-0000	\$12,852.00	\$13,000.00	\$25,852.00
0100-0000-0-0000-8200-330200-012-0000	\$33,100.00	(\$552.00)	\$32,548.00
0100-0332-0-0000-2420-330200-061-0000	\$47,393.00	\$268.00	\$47,661.00
0100-0000-0-0000-7400-330200-003-0000	\$52,459.00	(\$1,396.00)	\$51,063.00
0100-0000-0-0000-3600-330200-014-0000	\$57,048.00	(\$1,363.00)	\$55,685.00
0100-8150-0-0000-8100-330200-011-0000	\$60,993.00	(\$2,403.00)	\$58,590.00
0100-0000-0-0000-7300-330200-004-0000	\$64,940.00	(\$1,149.00)	\$63,791.00
0100-3218-0-0000-3120-340100-062-0000	\$3,196.00	(\$1,880.76)	\$1,315.24
0100-3182-0-3550-3110-340100-038-0000	\$3,196.00	(\$1,784.59)	\$1,411.41
0100-6770-0-1156-1000-340100-026-0000	\$1,044.00	\$479.00	\$1,523.00
0100-3213-0-1110-1000-340100-027-0000	\$0.00	\$1,695.29	\$1,695.29
0100-3213-0-1110-1000-340100-026-0000	\$0.00	\$1,695.29	\$1,695.29
0100-3213-0-0000-3140-340100-062-0000	\$3,133.00	(\$1,437.71)	\$1,695.29
0100-6770-0-1156-1000-340100-025-0000	\$2,437.00	(\$609.00)	\$1,828.00
0100-6770-0-1156-1000-340100-023-0000	\$1,044.00	\$1,480.00	\$2,524.00
0100-6770-0-1156-1000-340100-022-0000	\$2,437.00	\$130.00	\$2,567.00
0100-6770-0-1156-1000-340100-027-0000	\$2,959.00	(\$392.00)	\$2,567.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-340100-021-0000	\$3,481.00	(\$479.00)	\$3,002.00
0100-3213-0-1110-1000-340100-024-0000	\$0.00	\$3,003.48	\$3,003.48
0100-3213-0-1110-1000-340100-022-0000	\$0.00	\$3,003.48	\$3,003.48
0100-3213-0-5760-1120-340100-039-0000	\$5,483.00	(\$2,479.52)	\$3,003.48
0100-3213-0-1110-1000-340100-029-0000	\$0.00	\$3,390.58	\$3,390.58
0100-3213-0-1110-1000-340100-025-0000	\$0.00	\$3,390.58	\$3,390.58
0100-3213-0-1110-1000-340100-023-0000	\$0.00	\$3,390.58	\$3,390.58
0100-3213-0-0000-3130-340100-063-0000	\$6,391.00	(\$2,968.03)	\$3,422.97
0100-6770-0-1156-1000-340100-029-0000	\$4,003.00	(\$435.00)	\$3,568.00
0100-6770-0-1156-1000-340100-024-0000	\$4,003.00	(\$261.00)	\$3,742.00
0100-6770-0-1156-1000-340100-028-0000	\$3,133.00	\$914.00	\$4,047.00
0100-6770-0-1156-1000-340100-031-0000	\$4,873.00	(\$478.00)	\$4,395.00
0100-3213-0-1110-1000-340100-028-0000	\$0.00	\$4,698.77	\$4,698.77
0100-6770-0-1156-1000-340100-030-0000	\$4,873.00	(\$130.00)	\$4,743.00
0100-3213-0-5760-1110-340100-039-0000	\$9,399.00	(\$4,313.13)	\$5,085.87
0100-3213-0-1110-1000-340100-031-0000	\$0.00	\$6,394.06	\$6,394.06
0100-3213-0-1110-1000-340100-030-0000	\$0.00	\$6,781.16	\$6,781.16
0100-3213-0-0000-3110-340100-062-0000	\$25,566.00	(\$13,102.78)	\$12,463.22
0100-0332-0-1110-1000-340100-027-0000	\$17,405.00	(\$3,133.00)	\$14,272.00
0100-0332-0-1110-1000-340100-026-0000	\$34,810.00	(\$20,538.00)	\$14,272.00
0100-0332-0-1110-1000-340100-024-0000	\$30,576.00	(\$5,504.00)	\$25,072.00
0100-0332-0-1110-1000-340100-022-0000	\$47,981.00	(\$22,909.00)	\$25,072.00
0100-0332-0-1110-1000-340100-025-0000	\$17,405.00	\$11,139.00	\$28,544.00
0100-0332-0-1110-1000-340100-029-0000	\$17,405.00	\$11,139.00	\$28,544.00
0100-0332-0-1110-1000-340100-023-0000	\$34,810.00	(\$6,266.00)	\$28,544.00
0100-0332-0-1110-1000-340100-028-0000	\$47,981.00	(\$8,637.00)	\$39,344.00
0100-0332-0-1110-1000-340100-031-0000	\$30,576.00	\$19,569.00	\$50,145.00
0100-0332-0-1110-1000-340100-030-0000	\$34,810.00	\$22,278.00	\$57,088.00
0100-0332-0-1156-1000-340100-020-0000	\$83,313.00	(\$217.00)	\$83,096.00
0100-1400-0-1110-1000-340100-029-0000	\$278,480.00	(\$17,405.00)	\$261,075.00
0100-0000-0-1110-1000-340100-026-0000	\$283,066.00	\$17,405.00	\$300,471.00
0100-1400-0-1110-1000-340100-030-0000	\$374,442.00	(\$34,810.00)	\$339,632.00
0100-1400-0-1110-1000-340100-031-0000	\$374,442.00	(\$30,576.00)	\$343,866.00
0100-3213-0-5760-1120-340200-039-0000	\$277.00	(\$277.00)	\$0.00
0100-3213-0-5760-1130-340200-039-0000	\$277.00	(\$277.00)	\$0.00
0100-2600-0-1110-4000-340200-062-0000	\$7,020.00	(\$7,020.00)	\$0.00
0100-0332-0-0000-3130-340200-053-0000	\$14,040.00	(\$14,040.00)	\$0.00
0100-3218-0-1110-1000-340200-022-0000	\$0.00	\$117.51	\$117.51
0100-3219-0-5760-1120-340200-039-0000	\$277.00	(\$130.11)	\$146.89
0100-3213-0-1110-1000-340200-021-0000	\$554.00	(\$407.11)	\$146.89
0100-3213-0-1110-1000-340200-030-0000	\$554.00	(\$407.11)	\$146.89
0100-3213-0-5760-1110-340200-039-0000	\$831.00	(\$537.22)	\$293.78
0100-0332-0-1110-1000-340200-021-0000	\$308.00	(\$14.00)	\$294.00
0100-0332-0-1110-1000-340200-022-0000	\$308.00	(\$14.00)	\$294.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-340200-026-0000	\$616.00	(\$28.00)	\$588.00
0100-0332-0-1110-1000-340200-027-0000	\$616.00	(\$28.00)	\$588.00
0100-0332-0-1110-1000-340200-028-0000	\$616.00	(\$28.00)	\$588.00
0100-0332-0-1110-1000-340200-029-0000	\$616.00	(\$28.00)	\$588.00
0100-0332-0-1110-1000-340200-023-0000	\$923.00	(\$42.00)	\$881.00
0100-0332-0-1110-1000-340200-024-0000	\$923.00	(\$42.00)	\$881.00
0100-0332-0-1110-1000-340200-025-0000	\$923.00	(\$42.00)	\$881.00
0100-0332-0-1110-1000-340200-031-0000	\$923.00	(\$42.00)	\$881.00
0100-3213-0-1110-1000-340200-027-0000	\$2,096.00	(\$955.18)	\$1,140.82
0100-3213-0-1110-1000-340200-028-0000	\$2,096.00	(\$955.18)	\$1,140.82
0100-3213-0-1110-1000-340200-022-0000	\$4,051.00	(\$2,880.55)	\$1,170.45
0100-6762-0-5760-1130-340200-039-0000	\$1,262.00	(\$57.00)	\$1,205.00
0100-6762-0-1110-1000-340200-021-0000	\$2,524.00	(\$1,319.00)	\$1,205.00
0100-6762-0-1110-1000-340200-030-0000	\$2,524.00	(\$1,319.00)	\$1,205.00
0100-3213-0-0000-3600-340200-014-0000	\$2,527.00	(\$1,116.28)	\$1,410.72
0100-3213-0-1110-1000-340200-029-0000	\$3,081.00	(\$1,640.95)	\$1,440.05
0100-3218-0-1110-1000-340200-023-0000	\$3,081.00	(\$1,611.57)	\$1,469.43
0100-3213-0-1110-1000-340200-025-0000	\$2,804.00	(\$1,246.39)	\$1,557.61
0100-3213-0-1110-1000-340200-026-0000	\$3,081.00	(\$1,494.06)	\$1,586.94
0100-0332-0-1110-1000-340200-030-0000	\$2,462.00	(\$112.00)	\$2,350.00
0100-3213-0-1110-1000-340200-024-0000	\$4,346.00	(\$1,941.35)	\$2,404.65
0100-6762-0-5760-1120-340200-039-0000	\$1,262.00	\$1,147.00	\$2,409.00
0100-6762-0-5760-1110-340200-039-0000	\$3,786.00	(\$1,377.00)	\$2,409.00
0100-0332-0-3550-1000-340200-038-0000	\$4,617.00	(\$210.00)	\$4,407.00
0100-9064-0-0000-2100-340200-062-0000	\$0.00	\$7,279.00	\$7,279.00
0100-3310-0-5760-1110-340200-039-0000	\$8,618.00	(\$392.00)	\$8,226.00
0100-0332-0-0000-3140-340200-029-0000	\$8,465.00	\$724.00	\$9,189.00
0100-0332-0-0000-2420-340200-024-0000	\$8,565.00	\$624.00	\$9,189.00
0100-6762-0-1110-1000-340200-027-0000	\$9,547.00	\$397.00	\$9,944.00
0100-6762-0-1110-1000-340200-028-0000	\$9,547.00	\$397.00	\$9,944.00
0100-6500-0-5760-1110-340200-039-0000	\$7,387.00	\$2,602.00	\$9,989.00
0100-6010-0-1110-4000-340200-022-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-023-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-025-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-026-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-028-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-029-0000	\$10,773.00	(\$490.00)	\$10,283.00
0100-6010-0-1110-4000-340200-021-0000	\$10,773.00	\$979.00	\$11,752.00
0100-6010-0-1110-4000-340200-027-0000	\$10,773.00	\$979.00	\$11,752.00
0100-6762-0-1110-1000-340200-025-0000	\$12,775.00	\$367.00	\$13,142.00
0100-6762-0-1110-1000-340200-026-0000	\$14,037.00	(\$895.00)	\$13,142.00
0100-6762-0-1110-1000-340200-029-0000	\$14,037.00	(\$895.00)	\$13,142.00
0100-6762-0-1110-1000-340200-023-0000	\$14,037.00	(\$895.00)	\$13,142.00
0100-6500-0-5760-1120-340200-039-0000	\$14,774.00	(\$672.00)	\$14,102.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-340200-055-0000	\$0.00	\$14,558.00	\$14,558.00
0100-7415-0-1110-1000-210030-024-0000	\$2,120.00	\$158.32	\$2,278.32
0100-7415-0-1110-1000-210030-028-0000	\$2,458.00	\$1,161.00	\$3,619.00
0100-7415-0-5760-1130-210030-039-0000	\$10,875.00	\$741.66	\$11,616.66
0100-7415-0-5760-1120-210030-039-0000	\$13,032.00	(\$352.26)	\$12,679.74
0100-0000-0-1110-1000-210070-030-1111	\$0.00	\$562.00	\$562.00
0100-0000-0-1110-1000-210070-021-1111	\$0.00	\$562.50	\$562.50
0100-0000-0-1110-1000-210070-025-1111	\$0.00	\$1,437.00	\$1,437.00
0100-0000-0-1110-1000-210070-029-1111	\$0.00	\$1,437.00	\$1,437.00
0100-0000-0-1110-1000-210070-023-1111	\$0.00	\$1,437.00	\$1,437.00
0100-0000-0-1110-1000-210070-028-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-3550-1000-210070-038-1111	\$0.00	\$2,062.00	\$2,062.00
0100-0000-0-1110-1000-210070-022-1111	\$0.00	\$2,312.00	\$2,312.00
0100-0000-0-1110-1000-210070-024-1111	\$0.00	\$2,312.00	\$2,312.00
0100-0000-0-1110-1000-210070-027-1111	\$0.00	\$2,312.00	\$2,312.00
0100-0000-0-1110-1000-210070-026-1111	\$0.00	\$2,312.00	\$2,312.00
0100-0000-0-5760-1130-210070-039-1111	\$0.00	\$7,906.00	\$7,906.00
0100-0000-0-5760-1120-210070-039-1111	\$0.00	\$8,125.00	\$8,125.00
0100-0000-0-5760-1110-210070-039-1111	\$0.00	\$10,625.00	\$10,625.00
0100-3213-0-0000-3600-220000-014-0000	\$10,330.00	\$718.26	\$11,048.26
0100-0332-0-0000-3140-220000-029-0000	\$42,727.00	\$579.00	\$43,306.00
0100-0332-0-0000-3140-220000-023-0000	\$58,265.00	(\$14,959.00)	\$43,306.00
0100-0332-0-0000-2420-220000-022-0000	\$44,617.00	\$1,143.00	\$45,760.00
0100-0332-0-0000-2420-220000-027-0000	\$45,577.00	\$183.00	\$45,760.00
0100-0332-0-0000-2420-220000-026-0000	\$50,249.00	(\$4,489.00)	\$45,760.00
0100-0332-0-0000-2420-220000-021-0000	\$43,807.00	\$2,353.00	\$46,160.00
0100-0332-0-0000-3140-220000-021-0000	\$49,213.00	(\$2,155.00)	\$47,058.00
0100-0332-0-0000-3140-220000-025-0000	\$49,213.00	\$191.00	\$49,404.00
0100-0332-0-0000-2420-220000-023-0000	\$50,700.00	(\$248.00)	\$50,452.00
0100-0332-0-0000-2420-220000-030-0000	\$50,700.00	\$204.00	\$50,904.00
0100-0332-0-0000-2420-220000-031-0000	\$50,700.00	\$656.00	\$51,356.00
0100-0332-0-0000-2420-220000-025-0000	\$51,370.00	\$206.00	\$51,576.00
0100-0332-0-0000-2420-220000-024-0000	\$51,376.00	\$1,332.00	\$52,708.00
0100-0332-0-0000-3140-220000-028-0000	\$54,257.00	\$222.00	\$54,479.00
0100-0332-0-0000-3140-220000-031-0000	\$54,257.00	\$222.00	\$54,479.00
0100-0332-0-0000-2420-220000-029-0000	\$54,626.00	\$209.00	\$54,835.00
0100-0332-0-0000-3140-220000-027-0000	\$54,779.00	\$224.00	\$55,003.00
0100-0332-0-0000-2420-220000-028-0000	\$54,491.00	\$1,334.00	\$55,825.00
0100-0332-0-0000-3140-220000-030-0000	\$56,970.00	\$222.00	\$57,192.00
0100-0332-0-0000-3140-220000-024-0000	\$57,517.00	\$225.00	\$57,742.00
0100-0332-0-0000-3140-220000-026-0000	\$57,517.00	\$225.00	\$57,742.00
0100-0332-0-0000-3140-220000-022-0000	\$43,138.00	\$15,354.00	\$58,492.00
0100-0332-0-0000-2420-220000-056-0000	\$74,773.00	(\$6,674.00)	\$68,099.00
0100-2600-0-1110-4000-220000-020-0000	\$352,182.00	(\$237,973.00)	\$114,209.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220000-027-0000	\$135,168.00	(\$11,991.00)	\$123,177.00
0100-0000-0-0000-8200-220000-023-0000	\$134,043.00	(\$4,792.00)	\$129,251.00
0100-0000-0-0000-8200-220000-029-0000	\$134,043.00	(\$2,465.00)	\$131,578.00
0100-0000-0-0000-8200-220000-025-0000	\$131,793.00	\$510.00	\$132,303.00
0100-0000-0-0000-8200-220000-021-0000	\$132,689.00	\$739.00	\$133,428.00
0100-0000-0-0000-8200-220000-026-0000	\$132,801.00	\$627.00	\$133,428.00
0100-0000-0-0000-8200-220000-028-0000	\$136,176.00	(\$1,623.00)	\$134,553.00
0100-8150-0-0000-8100-220000-012-0000	\$136,042.00	\$556.00	\$136,598.00
0100-6010-0-1110-4000-220000-023-0000	\$176,625.00	(\$38,543.00)	\$138,082.00
0100-6010-0-1110-4000-220000-029-0000	\$178,270.00	(\$21,841.00)	\$156,429.00
0100-6010-0-1110-4000-220000-022-0000	\$170,783.00	(\$13,773.00)	\$157,010.00
0100-0000-0-0000-8200-220000-024-0000	\$162,029.00	(\$4,143.00)	\$157,886.00
0100-0000-0-0000-8200-220000-022-0000	\$164,397.00	(\$5,386.00)	\$159,011.00
0100-6010-0-1110-4000-220000-025-0000	\$178,055.00	(\$17,828.00)	\$160,227.00
0100-6010-0-1110-4000-220000-028-0000	\$173,937.00	(\$10,727.00)	\$163,210.00
0100-0000-0-0000-8200-220000-016-0000	\$174,322.00	(\$1,112.00)	\$173,210.00
0100-6010-0-1110-4000-220000-021-0000	\$174,745.00	\$7,146.00	\$181,891.00
0100-6010-0-1110-4000-220000-027-0000	\$177,038.00	\$10,360.00	\$187,398.00
0100-6010-0-1110-4000-220000-026-0000	\$180,061.00	\$8,986.00	\$189,047.00
0100-0000-0-0000-8200-220000-031-0000	\$202,716.00	(\$7,976.00)	\$194,740.00
0100-0000-0-0000-7550-340200-015-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2140-340200-051-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2150-340200-053-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-021-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-022-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-023-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-025-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-026-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-027-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-028-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-029-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-030-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-031-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-2420-340200-056-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-022-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-023-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-024-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-025-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-026-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-027-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-028-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-029-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3130-340200-063-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-021-0000	\$14,040.00	\$518.00	\$14,558.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-340200-022-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-023-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-024-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-025-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-026-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-027-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-028-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-030-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-0000-3140-340200-031-0000	\$14,040.00	\$518.00	\$14,558.00
0100-0332-0-3550-3130-340200-038-0000	\$14,040.00	\$518.00	\$14,558.00
0100-3010-0-0000-2150-340200-005-0000	\$14,040.00	\$518.00	\$14,558.00
0100-6010-0-1110-4000-340200-024-0000	\$10,773.00	\$3,917.00	\$14,690.00
0100-0000-0-0000-8200-340200-021-0000	\$15,579.00	\$448.00	\$16,027.00
0100-0000-0-0000-8200-340200-027-0000	\$15,579.00	\$448.00	\$16,027.00
0100-6500-0-5760-1130-340200-039-0000	\$18,468.00	(\$2,309.00)	\$16,159.00
0100-6762-0-1110-1000-340200-024-0000	\$19,798.00	\$879.00	\$20,677.00
0100-6762-0-1110-1000-340200-022-0000	\$18,454.00	\$3,428.00	\$21,882.00
0100-0000-0-0000-2100-340200-062-0000	\$24,774.00	\$259.00	\$25,033.00
0100-0000-0-0000-7700-340200-061-0000	\$26,219.00	\$724.00	\$26,943.00
0100-0000-0-0000-8200-340200-023-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-0000-0-0000-8200-340200-025-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-0000-0-0000-8200-340200-026-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-0000-0-0000-8200-340200-028-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-0000-0-0000-8200-340200-029-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-8150-0-0000-8100-340200-012-0000	\$28,080.00	\$1,036.00	\$29,116.00
0100-0000-0-0000-2700-340200-021-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-023-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-025-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-026-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-027-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-028-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-029-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-8200-340200-016-0000	\$31,794.00	\$518.00	\$32,312.00
0100-0000-0-0000-2700-340200-022-0000	\$33,333.00	\$448.00	\$33,781.00
0100-0000-0-0000-2700-340200-024-0000	\$33,333.00	\$448.00	\$33,781.00
0100-0000-0-0000-2700-340200-030-0000	\$33,333.00	\$448.00	\$33,781.00
0100-0000-0-0000-2700-340200-031-0000	\$33,333.00	\$448.00	\$33,781.00
0100-2600-0-1110-4000-340200-020-0000	\$34,683.00	(\$902.00)	\$33,781.00
0100-0000-0-0000-8200-340200-022-0000	\$35,100.00	\$1,295.00	\$36,395.00
0100-0000-0-0000-8200-220000-030-0000	\$204,732.00	(\$5,637.00)	\$199,095.00
0100-0000-0-0000-8200-340200-024-0000	\$35,100.00	\$1,295.00	\$36,395.00
0100-0000-0-0000-8200-340200-030-0000	\$42,120.00	\$1,554.00	\$43,674.00
0100-0000-0-0000-8200-340200-031-0000	\$42,120.00	\$1,554.00	\$43,674.00
0100-0000-0-0000-8200-340200-017-0000	\$45,834.00	\$1,036.00	\$46,870.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-340200-012-0000	\$75,453.00	\$2,002.00	\$77,455.00
0100-0332-0-0000-2420-340200-061-0000	\$98,280.00	\$3,626.00	\$101,906.00
0100-0000-0-0000-7400-340200-003-0000	\$108,063.00	(\$70.00)	\$107,993.00
0100-0000-0-0000-7300-340200-004-0000	\$114,585.00	(\$495.00)	\$114,090.00
0100-8150-0-0000-8100-340200-011-0000	\$130,074.00	\$4,144.00	\$134,218.00
0100-0000-0-0000-3600-340200-014-0000	\$136,567.00	\$3,771.00	\$140,338.00
0100-3213-0-0000-2700-350100-072-0000	\$4.00	(\$4.00)	\$0.00
0100-3213-0-1110-1000-350100-053-0000	\$6.00	(\$6.00)	\$0.00
0100-3213-0-1110-1000-350100-072-0000	\$8.00	(\$8.00)	\$0.00
0100-2600-0-1110-4000-350100-050-0021	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0022	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0024	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0026	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0027	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0028	\$2.00	(\$1.00)	\$1.00
0100-2600-0-1110-4000-350100-050-0029	\$2.00	(\$1.00)	\$1.00
0100-4035-0-1110-1000-350100-005-0000	\$2.00	\$2.00	\$4.00
0100-6770-0-1156-1000-350100-026-0000	\$3.00	\$1.00	\$4.00
0100-3150-0-1110-1000-350100-031-0000	\$5.00	(\$1.00)	\$4.00
0100-6770-0-1156-1000-350100-025-0000	\$7.00	(\$2.00)	\$5.00
0100-2600-0-1110-1000-350100-023-0000	\$0.00	\$7.00	\$7.00
0100-6770-0-1156-1000-350100-023-0000	\$3.00	\$4.00	\$7.00
0100-6770-0-1156-1000-350100-022-0000	\$6.00	\$1.00	\$7.00
0100-6770-0-1134-1000-350100-022-0000	\$8.00	\$1.00	\$9.00
0100-3213-0-1110-1000-350100-027-0000	\$0.00	\$9.52	\$9.52
0100-6770-0-1156-1000-350100-024-0000	\$12.00	(\$1.00)	\$11.00
0100-6770-0-1156-1000-350100-029-0000	\$12.00	(\$1.00)	\$11.00
0100-3213-0-1110-1000-350100-026-0000	\$0.00	\$11.14	\$11.14
0100-3182-0-3550-3110-350100-038-0000	\$11.00	\$0.20	\$11.20
0100-3218-0-0000-3120-350100-062-0000	\$12.00	(\$0.10)	\$11.90
0100-6770-0-1156-1000-350100-028-0000	\$8.00	\$4.00	\$12.00
0100-6770-0-1156-1000-350100-021-0000	\$13.00	(\$1.00)	\$12.00
0100-3213-0-5760-1120-350100-039-0000	\$12.00	\$1.44	\$13.44
0100-3213-0-1110-1000-350100-025-0000	\$0.00	\$14.02	\$14.02
0100-3213-0-1110-1000-350100-023-0000	\$0.00	\$15.84	\$15.84
0100-3213-0-1110-1000-350100-024-0000	\$0.00	\$16.94	\$16.94
0100-6770-0-1156-1000-350100-031-0000	\$16.00	\$1.00	\$17.00
0100-3213-0-1110-1000-350100-029-0000	\$0.00	\$17.52	\$17.52
0100-3213-0-5760-1110-350100-039-0000	\$20.00	(\$2.08)	\$17.92
0100-6770-0-1156-1000-350100-030-0000	\$16.00	\$2.00	\$18.00
0100-3213-0-1110-1000-350100-022-0000	\$0.00	\$18.52	\$18.52
0100-0332-0-0000-2700-350100-022-0000	\$21.00	(\$2.00)	\$19.00
0100-0332-0-0000-2700-350100-021-0000	\$24.00	(\$5.00)	\$19.00
0100-3213-0-0000-3130-350100-063-0000	\$22.00	\$0.08	\$22.08

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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-1110-1000-350100-028-0000	\$0.00	\$26.68	\$26.68
0100-6053-0-1110-1000-350100-027-0000	\$32.00	(\$1.00)	\$31.00
0100-6053-0-1110-1000-350100-022-0000	\$32.00	\$2.00	\$34.00
0100-0332-0-0000-3110-350100-022-0000	\$42.00	(\$4.00)	\$38.00
0100-0332-0-0000-3110-350100-021-0000	\$49.00	(\$11.00)	\$38.00
0100-0332-0-0000-3110-350100-028-0000	\$41.00	(\$2.00)	\$39.00
0100-3213-0-1110-1000-350100-030-0000	\$0.00	\$39.17	\$39.17
0100-0332-0-0000-2150-350100-005-0000	\$42.00	\$1.00	\$43.00
0100-3010-0-0000-2150-350100-005-0000	\$42.00	\$1.00	\$43.00
0100-0332-0-1110-1000-350100-027-0000	\$53.00	(\$9.00)	\$44.00
0100-3213-0-1110-1000-350100-031-0000	\$0.00	\$44.32	\$44.32
0100-0332-0-0000-3110-350100-029-0000	\$49.00	\$1.00	\$50.00
0100-0332-0-1110-1000-350100-026-0000	\$99.00	(\$49.00)	\$50.00
0100-6053-0-1110-1000-350100-024-0000	\$54.00	\$3.00	\$57.00
0100-7435-0-5760-1120-350100-039-0000	\$54.00	\$7.00	\$61.00
0100-0332-0-1110-1000-350100-025-0000	\$39.00	\$25.00	\$64.00
0100-0332-0-1110-1000-350100-023-0000	\$83.00	(\$11.00)	\$72.00
0100-0000-0-0000-2700-350100-022-0000	\$79.00	(\$5.00)	\$74.00
0100-0332-0-1110-1000-350100-024-0000	\$92.00	(\$15.00)	\$77.00
0100-0332-0-1110-1000-350100-029-0000	\$42.00	\$37.00	\$79.00
0100-0000-0-0000-2700-350100-026-0000	\$80.00	\$1.00	\$81.00
0100-0000-0-0000-2700-350100-027-0000	\$80.00	\$1.00	\$81.00
0100-7435-0-5760-1110-350100-039-0000	\$92.00	(\$11.00)	\$81.00
0100-0000-0-0000-2700-350100-029-0000	\$81.00	\$1.00	\$82.00
0100-0332-0-1110-1000-350100-022-0000	\$147.00	(\$63.00)	\$84.00
0100-0000-0-0000-2100-350100-062-0000	\$82.00	\$3.00	\$85.00
0100-3213-0-0000-3110-350100-062-0000	\$87.00	\$0.50	\$87.50
0100-0332-0-1110-1000-350100-028-0000	\$147.00	(\$26.00)	\$121.00
0100-0332-0-1134-1000-350100-020-0000	\$136.00	\$1.00	\$137.00
0100-0332-0-1110-1000-350100-030-0000	\$95.00	\$83.00	\$178.00
0100-0332-0-1110-1000-350100-031-0000	\$123.00	\$77.00	\$200.00
0100-0332-0-1160-1000-350100-020-0000	\$206.00	\$12.00	\$218.00
0100-0000-0-1110-1000-350100-020-0000	\$345.00	(\$114.00)	\$231.00
0100-0332-0-1156-1000-350100-020-0000	\$254.00	\$1.00	\$255.00
0100-6500-0-5760-1110-350100-039-0000	\$364.00	\$1.00	\$365.00
0100-3010-0-0000-2140-350100-005-0000	\$530.00	\$1.00	\$531.00
0100-6500-0-5760-1120-350100-039-0000	\$632.00	\$2.00	\$634.00
0100-0000-0-1110-1000-350100-025-0000	\$789.00	\$1.00	\$790.00
0100-0000-0-1110-1000-350100-023-0000	\$794.00	\$3.00	\$797.00
0100-1400-0-1110-1000-350100-029-0000	\$907.00	(\$49.00)	\$858.00
0100-1400-0-1110-1000-350100-028-0000	\$891.00	\$3.00	\$894.00
0100-0000-0-1110-1000-350100-026-0000	\$862.00	\$42.00	\$904.00
0100-0000-0-1110-1000-350100-021-0000	\$926.00	\$10.00	\$936.00
0100-1400-0-1110-1000-350100-027-0000	\$1,015.00	\$2.00	\$1,017.00

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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-350100-030-0000	\$1,207.00	(\$129.00)	\$1,078.00
0100-1400-0-1110-1000-350100-031-0000	\$1,254.00	(\$119.00)	\$1,135.00
0100-0000-0-1110-1000-350100-022-0000	\$1,164.00	\$21.00	\$1,185.00
0100-0000-0-1110-1000-350100-024-0000	\$1,213.00	\$13.00	\$1,226.00
0100-3213-0-0000-2700-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-3213-0-0000-3140-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2100-350200-062-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2420-350200-023-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2420-350200-056-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-4000-350200-022-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-2495-350200-005-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-3130-350200-063-0000	\$2.00	(\$2.00)	\$0.00
0100-3213-0-5760-1120-350200-039-0000	\$2.00	(\$2.00)	\$0.00
0100-3213-0-5760-1130-350200-039-0000	\$3.00	(\$3.00)	\$0.00
0100-6762-0-5760-1130-350200-039-0000	\$12.00	(\$12.00)	\$0.00
0100-2600-0-1110-4000-350200-062-0000	\$18.00	(\$18.00)	\$0.00
0100-3218-0-1110-1000-350200-022-0000	\$0.00	\$0.52	\$0.52
0100-0033-0-0000-2700-350200-022-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-3140-350200-029-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-023-0000	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2140-350200-051-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2150-350200-005-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2150-350200-053-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-021-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-022-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-023-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-024-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-026-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-027-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-028-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-029-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-030-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-220000-017-0000	\$244,081.00	(\$15,720.00)	\$228,361.00
0100-6010-0-1110-4000-220000-024-0000	\$174,442.00	\$60,211.00	\$234,653.00
0100-0000-0-0000-3600-220000-014-0000	\$326,762.00	(\$13,798.00)	\$312,964.00
0100-0000-0-0000-8200-220000-012-0000	\$422,059.00	(\$7,206.00)	\$414,853.00
0100-8150-0-0000-8100-220000-011-0000	\$696,927.00	(\$5,827.00)	\$691,100.00
0100-0000-0-0000-3600-220001-014-0000	\$330,194.00	(\$4,013.00)	\$326,181.00
0100-3213-0-0000-3140-220020-072-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-7415-0-0000-2420-220023-056-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-0000-2420-220030-026-0000	\$550.00	(\$550.00)	\$0.00
0100-7415-0-1110-4000-220030-022-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-7415-0-0000-2420-220030-023-0000	\$2,200.00	(\$2,200.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-0000-3140-220030-022-0000	\$0.00	\$22.00	\$22.00
0100-7415-0-0000-3140-220030-023-0000	\$550.00	(\$22.00)	\$528.00
0100-7415-0-0000-2420-220030-031-0000	\$550.00	\$275.00	\$825.00
0100-7415-0-0000-3140-220030-029-0000	\$550.00	\$550.00	\$1,100.00
0100-7415-0-1110-4000-220030-029-0000	\$1,650.00	(\$550.00)	\$1,100.00
0100-0000-0-0000-2420-350200-031-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2420-350200-056-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-021-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-022-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-023-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-024-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-026-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-027-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-028-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-029-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-030-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-2700-350200-031-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-022-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-023-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-024-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-026-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-027-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-028-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-029-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-055-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3130-350200-063-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-021-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-022-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-024-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-026-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-027-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-028-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-030-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-3140-350200-031-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8100-350200-012-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-021-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-023-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-026-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-027-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-028-1111	\$0.00	\$1.00	\$1.00

Pending Budget Revision
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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-350200-029-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350200-023-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350200-025-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350200-028-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350200-029-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350200-030-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-4000-350200-020-1111	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-024-1111	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2700-350200-024-0000	\$2.00	(\$1.00)	\$1.00
0100-0033-0-5760-1110-350200-039-0000	\$2.00	(\$1.00)	\$1.00
0100-0033-0-0000-2420-350200-024-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-350200-031-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-350200-026-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-4000-350200-023-0000	\$0.00	\$2.00	\$2.00
0100-0000-0-0000-8200-350200-030-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-0000-8200-350200-031-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-1000-350200-024-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-1000-350200-027-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-021-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-022-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-023-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-025-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-027-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-028-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-029-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-3550-1000-350200-038-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-0000-8200-350200-022-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-1000-350200-026-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-1110-4000-350200-026-1111	\$0.00	\$2.00	\$2.00
0100-0000-0-0000-8200-350200-017-1111	\$1.00	\$1.00	\$2.00
0100-0000-0-1110-1000-350200-022-1111	\$1.00	\$1.00	\$2.00
0100-0033-0-0000-2420-350200-025-0000	\$1.00	\$1.00	\$2.00
0100-0033-0-0000-2700-350200-030-0000	\$1.00	\$1.00	\$2.00
0100-0033-0-1110-1000-350200-024-0000	\$1.00	\$1.00	\$2.00
0100-0033-0-1110-1000-350200-029-0000	\$1.00	\$1.00	\$2.00
0100-0033-0-1110-1000-350200-030-0000	\$1.00	\$1.00	\$2.00
0100-0332-0-0000-3130-350200-053-0000	\$36.00	(\$34.00)	\$2.00
0100-3219-0-5760-1120-350200-039-0000	\$2.00	\$0.18	\$2.18
0100-3213-0-1110-1000-350200-021-0000	\$4.00	(\$1.80)	\$2.20
0100-3213-0-1110-1000-350200-030-0000	\$4.00	(\$1.70)	\$2.30
0100-0000-0-1110-4000-350200-024-1111	\$0.00	\$3.00	\$3.00
0100-0332-0-0000-3140-350200-072-0000	\$0.00	\$3.00	\$3.00
0100-0000-0-0000-8200-350200-012-1111	\$1.00	\$2.00	\$3.00
0100-0033-0-0000-3130-350200-053-0000	\$2.00	\$1.00	\$3.00

Pending Budget Revision
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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3140-350200-026-0000	\$2.00	\$1.00	\$3.00
0100-0033-0-1110-1000-350200-021-0000	\$2.00	\$1.00	\$3.00
0100-0000-0-0000-2420-350200-061-1111	\$0.00	\$4.00	\$4.00
0100-0000-0-5760-1120-350200-039-1111	\$0.00	\$4.00	\$4.00
0100-0000-0-5760-1130-350200-039-1111	\$0.00	\$4.00	\$4.00
0100-0000-0-0000-7400-350200-003-1111	\$3.00	\$1.00	\$4.00
0100-3213-0-5760-1110-350200-039-0000	\$7.00	(\$2.68)	\$4.32
0100-0000-0-0000-3600-350200-014-1111	\$0.00	\$5.00	\$5.00
0100-0000-0-5760-1110-350200-039-1111	\$0.00	\$5.00	\$5.00
0100-0000-0-0000-8100-350200-011-1111	\$1.00	\$4.00	\$5.00
0100-0000-0-0000-7300-350200-004-1111	\$2.00	\$3.00	\$5.00
0100-3213-0-1110-1000-350200-029-0000	\$7.00	(\$1.73)	\$5.27
0100-3213-0-1110-1000-350200-025-0000	\$5.00	\$0.30	\$5.30
0100-3213-0-0000-3600-350200-014-0000	\$5.00	\$0.52	\$5.52
0100-0033-0-5760-1130-350200-039-0000	\$5.00	\$1.00	\$6.00
0100-0033-0-5760-1120-350200-039-0000	\$7.00	(\$1.00)	\$6.00
0100-0033-0-0000-3600-350200-014-0000	\$6.00	\$1.00	\$7.00
0100-3218-0-1110-1000-350200-023-0000	\$7.00	\$0.08	\$7.08
0100-3213-0-1110-1000-350200-022-0000	\$6.00	\$1.19	\$7.19
0100-3213-0-1110-1000-350200-026-0000	\$7.00	\$0.47	\$7.47
0100-3213-0-1110-1000-350200-028-0000	\$8.00	(\$0.16)	\$7.84
0100-3213-0-1110-1000-350200-027-0000	\$8.00	\$0.60	\$8.60
0100-3213-0-1110-1000-350200-024-0000	\$9.00	\$0.06	\$9.06
0100-6762-0-1110-1000-350200-021-0000	\$20.00	(\$10.00)	\$10.00
0100-6762-0-1110-1000-350200-030-0000	\$20.00	(\$10.00)	\$10.00
0100-0000-0-0000-3700-350200-008-1111	\$2.00	\$11.00	\$13.00
0100-9064-0-0000-2100-350200-062-0000	\$0.00	\$18.00	\$18.00
0100-6762-0-5760-1120-350200-039-0000	\$10.00	\$9.00	\$19.00
0100-6762-0-5760-1110-350200-039-0000	\$34.00	(\$15.00)	\$19.00
0100-0033-0-0000-3700-350200-008-0000	\$21.00	(\$1.00)	\$20.00
0100-0332-0-0000-3140-350200-029-0000	\$21.00	\$1.00	\$22.00
0100-0332-0-0000-3140-350200-023-0000	\$29.00	(\$7.00)	\$22.00
0100-0332-0-0000-2420-350200-026-0000	\$26.00	(\$3.00)	\$23.00
0100-0332-0-0000-2420-350200-021-0000	\$22.00	\$2.00	\$24.00
0100-0332-0-0000-3140-350200-021-0000	\$25.00	(\$1.00)	\$24.00
0100-6762-0-1110-1000-350200-023-0000	\$33.00	(\$9.00)	\$24.00
0100-6762-0-1110-1000-350200-029-0000	\$33.00	(\$9.00)	\$24.00
0100-6762-0-1110-1000-350200-026-0000	\$34.00	(\$9.00)	\$25.00
0100-0332-0-0000-2420-350200-024-0000	\$26.00	\$1.00	\$27.00
0100-0332-0-0000-3140-350200-027-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-3140-350200-022-0000	\$22.00	\$7.00	\$29.00
0100-0332-0-3550-3130-350200-038-0000	\$41.00	(\$9.00)	\$32.00
0100-0332-0-0000-3130-350200-055-0000	\$0.00	\$33.00	\$33.00
0100-0332-0-0000-3130-350200-027-0000	\$38.00	(\$5.00)	\$33.00

Pending Budget Revision
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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-3550-1000-350200-038-0000	\$39.00	(\$6.00)	\$33.00
0100-6762-0-1110-1000-350200-028-0000	\$35.00	(\$1.00)	\$34.00
0100-0332-0-0000-2420-350200-056-0000	\$38.00	(\$4.00)	\$34.00
0100-0332-0-0000-3130-350200-026-0000	\$39.00	(\$5.00)	\$34.00
0100-0332-0-0000-2140-350200-051-0000	\$42.00	(\$8.00)	\$34.00
0100-0332-0-0000-3130-350200-025-0000	\$34.00	\$2.00	\$36.00
0100-0000-0-0000-7550-350200-015-0000	\$38.00	(\$2.00)	\$36.00
0100-6762-0-1110-1000-350200-027-0000	\$38.00	\$1.00	\$39.00
0100-0332-0-0000-8200-350200-020-0057	\$3.00	\$37.00	\$40.00
0100-0332-0-0000-3130-350200-024-0000	\$39.00	\$1.00	\$40.00
0100-0332-0-1110-1000-350200-021-0000	\$42.00	(\$2.00)	\$40.00
0100-0332-0-0000-3130-350200-023-0000	\$40.00	\$1.00	\$41.00
0100-6762-0-1110-1000-350200-024-0000	\$40.00	\$1.00	\$41.00
0100-0332-0-0000-3130-350200-063-0000	\$41.00	\$1.00	\$42.00
0100-0332-0-1110-1000-350200-029-0000	\$44.00	(\$2.00)	\$42.00
0100-6762-0-1110-1000-350200-022-0000	\$28.00	\$18.00	\$46.00
0100-0332-0-1110-1000-350200-023-0000	\$47.00	(\$1.00)	\$46.00
0100-0332-0-1110-1000-350200-025-0000	\$49.00	(\$1.00)	\$48.00
0100-0332-0-1110-1000-350200-027-0000	\$53.00	(\$1.00)	\$52.00
0100-0332-0-1110-1000-350200-024-0000	\$61.00	(\$2.00)	\$59.00
0100-0332-0-1110-1000-350200-022-0000	\$61.00	(\$1.00)	\$60.00
0100-0332-0-1110-1000-350200-030-0000	\$62.00	(\$1.00)	\$61.00
0100-0000-0-0000-8200-350200-027-0000	\$68.00	(\$6.00)	\$62.00
0100-0000-0-0000-8200-350200-023-0000	\$68.00	(\$3.00)	\$65.00
0100-0000-0-0000-8200-350200-029-0000	\$68.00	(\$2.00)	\$66.00
0100-0000-0-0000-8200-350200-028-0000	\$69.00	(\$1.00)	\$68.00
0100-0000-0-0000-2700-350200-025-0000	\$76.00	(\$8.00)	\$68.00
0100-3310-0-5760-1110-350200-039-0000	\$77.00	(\$8.00)	\$69.00
0100-6010-0-1110-4000-350200-023-0000	\$91.00	(\$19.00)	\$72.00
0100-0000-0-0000-2700-350200-028-0000	\$74.00	\$1.00	\$75.00
0100-0000-0-0000-8200-350200-024-0000	\$82.00	(\$2.00)	\$80.00
0100-0000-0-0000-8200-350200-022-0000	\$83.00	(\$3.00)	\$80.00
0100-6010-0-1110-4000-350200-022-0000	\$88.00	(\$7.00)	\$81.00
0100-6010-0-1110-4000-350200-029-0000	\$92.00	(\$11.00)	\$81.00
0100-6500-0-5760-1110-350200-039-0000	\$70.00	\$13.00	\$83.00
0100-6010-0-1110-4000-350200-025-0000	\$91.00	(\$8.00)	\$83.00
0100-0000-0-0000-2100-350200-062-0000	\$83.00	\$1.00	\$84.00
0100-6010-0-1110-4000-350200-028-0000	\$90.00	(\$6.00)	\$84.00
0100-0000-0-0000-2700-350200-022-0000	\$89.00	(\$4.00)	\$85.00
0100-0000-0-0000-2700-350200-024-0000	\$89.00	(\$3.00)	\$86.00
0100-0000-0-0000-2700-350200-030-0000	\$92.00	(\$4.00)	\$88.00
0100-2600-0-1110-4000-350200-020-0000	\$176.00	(\$83.00)	\$93.00
0100-6010-0-1110-4000-350200-021-0000	\$90.00	\$4.00	\$94.00
0100-6010-0-1110-4000-350200-027-0000	\$91.00	\$5.00	\$96.00

Pending Budget Revision
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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-350200-026-0000	\$92.00	\$5.00	\$97.00
0100-0000-0-0000-8200-350200-031-0000	\$103.00	(\$4.00)	\$99.00
0100-0000-0-0000-8200-350200-030-0000	\$104.00	(\$3.00)	\$101.00
0100-0000-0-0000-8200-350200-016-0000	\$107.00	(\$1.00)	\$106.00
0100-6010-0-1110-4000-350200-024-0000	\$90.00	\$30.00	\$120.00
0100-6500-0-5760-1120-350200-039-0000	\$136.00	(\$15.00)	\$121.00
0100-0000-0-0000-8200-350200-017-0000	\$130.00	(\$8.00)	\$122.00
0100-6500-0-5760-1130-350200-039-0000	\$183.00	(\$17.00)	\$166.00
0100-0000-0-0000-8200-350200-012-0000	\$216.00	(\$3.00)	\$213.00
0100-0332-0-0000-2420-350200-061-0000	\$310.00	\$2.00	\$312.00
0100-0000-0-0000-7400-350200-003-0000	\$343.00	(\$9.00)	\$334.00
0100-0000-0-0000-3600-350200-014-0000	\$373.00	(\$9.00)	\$364.00
0100-8150-0-0000-8100-350200-011-0000	\$399.00	(\$16.00)	\$383.00
0100-0000-0-0000-7300-350200-004-0000	\$424.00	(\$7.00)	\$417.00
0100-3213-0-0000-2700-360100-072-0000	\$172.00	(\$172.00)	\$0.00
0100-3213-0-1110-1000-360100-053-0000	\$239.00	(\$239.00)	\$0.00
0100-3213-0-1110-1000-360100-072-0000	\$315.00	(\$315.00)	\$0.00
0100-3150-0-1110-1000-360100-023-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-0000-3140-360100-030-0000	\$19.00	\$4.00	\$23.00
0100-2600-0-1110-4000-360100-050-0021	\$58.00	(\$16.00)	\$42.00
0100-6770-0-1156-1000-360100-026-0000	\$108.00	\$71.00	\$179.00
0100-0000-0-0000-3120-360100-062-1111	\$211.00	(\$20.00)	\$191.00
0100-6770-0-1156-1000-360100-025-0000	\$274.00	(\$53.00)	\$221.00
0100-4035-0-1110-1000-360100-005-0000	\$99.00	\$142.00	\$241.00
0100-2600-0-1110-1000-360100-023-0000	\$0.00	\$267.00	\$267.00
0100-6770-0-1156-1000-360100-022-0000	\$242.00	\$41.00	\$283.00
0100-6770-0-1156-1000-360100-023-0000	\$140.00	\$156.00	\$296.00
0100-6770-0-1156-1000-360100-027-0000	\$307.00	\$29.00	\$336.00
0100-6770-0-1134-1000-360100-022-0000	\$334.00	\$13.00	\$347.00
0100-3213-0-1110-1000-360100-027-0000	\$0.00	\$384.52	\$384.52
0100-6770-0-1156-1000-360100-029-0000	\$484.00	(\$42.00)	\$442.00
0100-3213-0-0000-3140-360100-062-0000	\$440.00	\$4.38	\$444.38
0100-3213-0-1110-1000-360100-026-0000	\$0.00	\$449.84	\$449.84
0100-3182-0-3550-3110-360100-038-0000	\$448.00	\$4.66	\$452.66
0100-6770-0-1156-1000-360100-024-0000	\$484.00	(\$25.00)	\$459.00
0100-3218-0-0000-3120-360100-062-0000	\$476.00	\$4.44	\$480.44
0100-6770-0-1156-1000-360100-021-0000	\$513.00	(\$18.00)	\$495.00
0100-6770-0-1156-1000-360100-028-0000	\$325.00	\$173.00	\$498.00
0100-3213-0-5760-1120-360100-039-0000	\$479.00	\$63.32	\$542.32
0100-3213-0-1110-1000-360100-025-0000	\$0.00	\$566.32	\$566.32
0100-3213-0-1110-1000-360100-023-0000	\$0.00	\$639.88	\$639.88
0100-6770-0-1156-1000-360100-031-0000	\$663.00	\$13.00	\$676.00
0100-3213-0-1110-1000-360100-024-0000	\$0.00	\$684.20	\$684.20
0100-3213-0-1110-1000-360100-029-0000	\$0.00	\$708.20	\$708.20

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-360100-030-0000	\$663.00	\$47.00	\$710.00
0100-3213-0-5760-1110-360100-039-0000	\$818.00	(\$93.40)	\$724.60
0100-3213-0-1110-1000-360100-022-0000	\$0.00	\$748.58	\$748.58
0100-0332-0-0000-2700-360100-022-0000	\$841.00	(\$79.00)	\$762.00
0100-0332-0-0000-2700-360100-021-0000	\$984.00	(\$222.00)	\$762.00
0100-3213-0-0000-3130-360100-063-0000	\$883.00	\$9.28	\$892.28
0100-0332-0-0000-2700-360100-028-0000	\$819.00	\$90.00	\$909.00
0100-0332-0-0000-2700-360100-029-0000	\$997.00	\$14.00	\$1,011.00
0100-3213-0-1110-1000-360100-028-0000	\$0.00	\$1,078.18	\$1,078.18
0100-6053-0-1110-1000-360100-027-0000	\$1,286.00	(\$25.00)	\$1,261.00
0100-6053-0-1110-1000-360100-022-0000	\$1,287.00	\$87.00	\$1,374.00
0100-0332-0-0000-3110-360100-022-0000	\$1,684.00	(\$158.00)	\$1,526.00
0100-0332-0-0000-3110-360100-021-0000	\$1,970.00	(\$444.00)	\$1,526.00
0100-3213-0-1110-1000-360100-030-0000	\$0.00	\$1,582.72	\$1,582.72
0100-0332-0-0000-3110-360100-028-0000	\$1,641.00	(\$54.00)	\$1,587.00
0100-0332-0-0000-2150-360100-005-0000	\$1,704.00	\$21.00	\$1,725.00
0100-3010-0-0000-2150-360100-005-0000	\$1,704.00	\$21.00	\$1,725.00
0100-0332-0-1110-1000-360100-027-0000	\$2,151.00	(\$381.00)	\$1,770.00
0100-3213-0-1110-1000-360100-031-0000	\$0.00	\$1,791.54	\$1,791.54
0100-0332-0-0000-3110-360100-029-0000	\$1,997.00	\$27.00	\$2,024.00
0100-0332-0-1110-1000-360100-026-0000	\$4,019.00	(\$1,990.00)	\$2,029.00
0100-6053-0-1110-1000-360100-024-0000	\$2,199.00	\$88.00	\$2,287.00
0100-7435-0-5760-1120-360100-039-0000	\$2,183.00	\$263.00	\$2,446.00
0100-0332-0-1110-1000-360100-025-0000	\$1,564.00	\$1,008.00	\$2,572.00
0100-0332-0-1110-1000-360100-023-0000	\$3,340.00	(\$434.00)	\$2,906.00
0100-0000-0-0000-2700-360100-022-0000	\$3,181.00	(\$200.00)	\$2,981.00
0100-0332-0-1110-1000-360100-024-0000	\$3,702.00	(\$608.00)	\$3,094.00
0100-0332-0-1110-1000-360100-029-0000	\$1,704.00	\$1,498.00	\$3,202.00
0100-0000-0-0000-2700-360100-026-0000	\$3,221.00	\$41.00	\$3,262.00
0100-0000-0-0000-2700-360100-027-0000	\$3,221.00	\$41.00	\$3,262.00
0100-7435-0-5760-1110-360100-039-0000	\$3,726.00	(\$458.00)	\$3,268.00
0100-0000-0-0000-2700-360100-029-0000	\$3,262.00	\$40.00	\$3,302.00
0100-0332-0-1110-1000-360100-022-0000	\$5,950.00	(\$2,548.00)	\$3,402.00
0100-0000-0-0000-2100-360100-062-0000	\$3,316.00	\$130.00	\$3,446.00
0100-3213-0-0000-3110-360100-062-0000	\$3,499.00	\$35.28	\$3,534.28
0100-0332-0-1110-1000-360100-028-0000	\$5,947.00	(\$1,068.00)	\$4,879.00
0100-0332-0-1134-1000-360100-020-0000	\$5,505.00	\$44.00	\$5,549.00
0100-0332-0-1110-1000-360100-030-0000	\$3,831.00	\$3,371.00	\$7,202.00
0100-0332-0-1110-1000-360100-031-0000	\$4,976.00	\$3,104.00	\$8,080.00
0100-0332-0-1160-1000-360100-020-0000	\$8,338.00	\$476.00	\$8,814.00
0100-0000-0-1110-1000-360100-020-0000	\$13,938.00	(\$4,626.00)	\$9,312.00
0100-0332-0-1156-1000-360100-020-0000	\$10,257.00	\$52.00	\$10,309.00
0100-6500-0-5760-1110-360100-039-0000	\$14,712.00	\$25.00	\$14,737.00
0100-3010-0-0000-2140-360100-005-0000	\$21,412.00	\$40.00	\$21,452.00

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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1120-360100-039-0000	\$25,532.00	\$83.00	\$25,615.00
0100-0000-0-1110-1000-360100-025-0000	\$31,857.00	\$67.00	\$31,924.00
0100-0000-0-1110-1000-360100-023-0000	\$32,063.00	\$142.00	\$32,205.00
0100-1400-0-1110-1000-360100-029-0000	\$36,646.00	(\$1,983.00)	\$34,663.00
0100-1400-0-1110-1000-360100-028-0000	\$35,987.00	\$150.00	\$36,137.00
0100-0000-0-1110-1000-360100-026-0000	\$34,810.00	\$1,695.00	\$36,505.00
0100-0000-0-1110-1000-360100-021-0000	\$37,424.00	\$380.00	\$37,804.00
0100-1400-0-1110-1000-360100-027-0000	\$41,001.00	\$99.00	\$41,100.00
0100-1400-0-1110-1000-360100-030-0000	\$48,752.00	(\$5,204.00)	\$43,548.00
0100-1400-0-1110-1000-360100-031-0000	\$50,674.00	(\$4,829.00)	\$45,845.00
0100-0000-0-1110-1000-360100-022-0000	\$47,006.00	\$871.00	\$47,877.00
0100-0000-0-1110-1000-360100-024-0000	\$49,015.00	\$514.00	\$49,529.00
0100-0033-0-0000-2420-360200-056-0000	\$22.00	(\$22.00)	\$0.00
0100-0033-0-1110-4000-360200-022-0000	\$22.00	(\$22.00)	\$0.00
0100-3213-0-0000-2700-360200-072-0000	\$40.00	(\$40.00)	\$0.00
0100-0033-0-0000-2420-360200-023-0000	\$44.00	(\$44.00)	\$0.00
0100-3213-0-0000-3140-360200-072-0000	\$51.00	(\$51.00)	\$0.00
0100-0033-0-0000-2100-360200-062-0000	\$55.00	(\$55.00)	\$0.00
0100-0033-0-0000-3130-360200-063-0000	\$89.00	(\$89.00)	\$0.00
0100-3213-0-5760-1120-360200-039-0000	\$90.00	(\$90.00)	\$0.00
0100-3213-0-5760-1130-360200-039-0000	\$109.00	(\$109.00)	\$0.00
0100-6762-0-5760-1130-360200-039-0000	\$496.00	(\$496.00)	\$0.00
0100-2600-0-1110-4000-360200-062-0000	\$724.00	(\$724.00)	\$0.00
0100-2600-0-1110-4000-360200-050-0021	\$0.00	\$15.00	\$15.00
0100-0000-0-0000-3140-360200-023-1111	\$0.00	\$15.00	\$15.00
0100-0000-0-0000-3140-360200-029-1111	\$0.00	\$15.00	\$15.00
0100-0033-0-0000-2420-360200-031-0000	\$11.00	\$6.00	\$17.00
0100-0000-0-0000-2140-360200-051-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2150-360200-005-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2150-360200-053-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-021-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-022-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-023-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-024-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-025-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-026-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-027-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-028-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-029-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-030-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-031-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-2420-360200-056-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-022-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-023-1111	\$0.00	\$20.00	\$20.00

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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3130-360200-024-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-025-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-026-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-027-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-028-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-029-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-055-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3130-360200-063-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-021-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-022-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-024-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-025-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-026-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-027-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-028-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-030-1111	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-3140-360200-031-1111	\$0.00	\$20.00	\$20.00
0100-0033-0-1110-1000-360200-023-0000	\$18.00	\$2.00	\$20.00
0100-0033-0-1110-1000-360200-027-0000	\$51.00	(\$31.00)	\$20.00
0100-3218-0-1110-1000-360200-022-0000	\$0.00	\$20.78	\$20.78
0100-0033-0-0000-3140-360200-029-0000	\$11.00	\$11.00	\$22.00
0100-0033-0-1110-4000-360200-029-0000	\$33.00	(\$11.00)	\$22.00
0100-0033-0-1110-1000-360200-062-0000	\$55.00	(\$31.00)	\$24.00
0100-0033-0-5760-1110-360200-039-0000	\$82.00	(\$57.00)	\$25.00
0100-0033-0-0000-2700-360200-024-0000	\$89.00	(\$61.00)	\$28.00
0100-0000-0-1110-1000-360200-021-1111	\$22.00	\$11.00	\$33.00
0100-0000-0-1110-1000-360200-030-1111	\$16.00	\$21.00	\$37.00
0100-0000-0-0000-2700-360200-028-1111	\$17.00	\$21.00	\$38.00
0100-0000-0-0000-2700-360200-023-1111	\$18.00	\$20.00	\$38.00
0100-0000-0-0000-2700-360200-025-1111	\$18.00	\$20.00	\$38.00
0100-0000-0-0000-2700-360200-024-1111	\$18.00	\$20.00	\$38.00
0100-0000-0-0000-2700-360200-021-1111	\$18.00	\$21.00	\$39.00
0100-0000-0-0000-2700-360200-026-1111	\$18.00	\$21.00	\$39.00
0100-0000-0-0000-2700-360200-027-1111	\$18.00	\$21.00	\$39.00
0100-0000-0-0000-2700-360200-029-1111	\$18.00	\$21.00	\$39.00
0100-0000-0-0000-8100-360200-012-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-021-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-023-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-025-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-026-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-027-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-028-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-029-1111	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-8200-360200-024-1111	\$0.00	\$40.00	\$40.00

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ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-4000-360200-020-1111	\$19.00	\$21.00	\$40.00
0100-0033-0-1110-1000-360200-031-0000	\$27.00	\$13.00	\$40.00
0100-0000-0-0000-8200-360200-016-1111	\$22.00	\$20.00	\$42.00
0100-0000-0-1110-1000-360200-029-1111	\$15.00	\$29.00	\$44.00
0100-0000-0-1110-1000-360200-023-1111	\$15.00	\$29.00	\$44.00
0100-0033-0-0000-2700-360200-028-0000	\$22.00	\$22.00	\$44.00
0100-0033-0-1110-1000-360200-025-0000	\$42.00	\$2.00	\$44.00
0100-0000-0-1110-1000-360200-025-1111	\$18.00	\$29.00	\$47.00
0100-0000-0-0000-2700-360200-022-1111	\$18.00	\$31.00	\$49.00
0100-0000-0-0000-2700-360200-030-1111	\$18.00	\$32.00	\$50.00
0100-0000-0-0000-2700-360200-031-1111	\$18.00	\$33.00	\$51.00
0100-0000-0-1110-1000-360200-028-1111	\$16.00	\$40.00	\$56.00
0100-0000-0-0000-7700-360200-061-1111	\$35.00	\$21.00	\$56.00
0100-0033-0-0000-2700-360200-029-0000	\$44.00	\$12.00	\$56.00
0100-0033-0-0000-2700-360200-022-0000	\$13.00	\$45.00	\$58.00
0100-0000-0-0000-8200-360200-030-1111	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-8200-360200-031-1111	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-8200-360200-022-1111	\$0.00	\$61.00	\$61.00
0100-0033-0-1110-4000-360200-023-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-1110-1000-360200-027-1111	\$15.00	\$46.00	\$61.00
0100-0000-0-3550-1000-360200-038-1111	\$0.00	\$62.00	\$62.00
0100-0000-0-1110-1000-360200-024-1111	\$15.00	\$47.00	\$62.00
0100-0000-0-1110-1000-360200-026-1111	\$16.00	\$46.00	\$62.00
0100-0033-0-1110-4000-360200-027-0000	\$99.00	(\$35.00)	\$64.00
0100-0033-0-1110-1000-360200-026-0000	\$59.00	\$7.00	\$66.00
0100-0000-0-1110-1000-360200-022-1111	\$20.00	\$47.00	\$67.00
0100-0033-0-1110-4000-360200-021-0000	\$0.00	\$68.00	\$68.00
0100-0033-0-1110-4000-360200-024-0000	\$96.00	(\$28.00)	\$68.00
0100-0000-0-1110-4000-360200-023-1111	\$0.00	\$69.00	\$69.00
0100-0000-0-1110-4000-360200-029-1111	\$0.00	\$69.00	\$69.00
0100-0000-0-1110-4000-360200-026-1111	\$0.00	\$69.00	\$69.00
0100-0033-0-1110-1000-360200-030-0000	\$36.00	\$34.00	\$70.00
0100-0033-0-0000-2420-360200-025-0000	\$52.00	\$19.00	\$71.00
0100-0033-0-0000-2700-360200-027-0000	\$61.00	\$11.00	\$72.00
0100-0033-0-1110-1000-360200-024-0000	\$53.00	\$23.00	\$76.00
0100-0033-0-1110-1000-360200-029-0000	\$59.00	\$18.00	\$77.00
0100-0033-0-0000-2420-360200-029-0000	\$67.00	\$11.00	\$78.00
0100-0033-0-0000-3140-360200-024-0000	\$67.00	\$11.00	\$78.00
0100-0000-0-1110-4000-360200-025-1111	\$0.00	\$81.00	\$81.00
0100-0000-0-1110-4000-360200-028-1111	\$0.00	\$81.00	\$81.00
0100-0033-0-0000-2700-360200-030-0000	\$56.00	\$26.00	\$82.00
0100-0000-0-0000-8200-360200-017-1111	\$22.00	\$61.00	\$83.00
0100-0033-0-1110-4000-360200-026-0000	\$97.00	(\$14.00)	\$83.00
0100-0033-0-0000-2700-360200-021-0000	\$89.00	(\$5.00)	\$84.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3219-0-5760-1120-360200-039-0000	\$90.00	(\$1.88)	\$88.12
0100-3213-0-1110-1000-360200-021-0000	\$179.00	(\$90.32)	\$88.68
0100-0033-0-0000-3140-360200-031-0000	\$0.00	\$89.00	\$89.00
0100-0033-0-1110-1000-360200-028-0000	\$66.00	\$23.00	\$89.00
0100-0033-0-1110-4000-360200-028-0000	\$71.00	\$18.00	\$89.00
0100-0332-0-0000-3130-360200-053-0000	\$1,438.00	(\$1,348.00)	\$90.00
0100-0000-0-1110-4000-360200-021-1111	\$0.00	\$92.00	\$92.00
0100-0000-0-1110-4000-360200-022-1111	\$0.00	\$92.00	\$92.00
0100-0000-0-1110-4000-360200-027-1111	\$0.00	\$92.00	\$92.00
0100-0033-0-0000-2700-360200-026-0000	\$67.00	\$26.00	\$93.00
0100-3213-0-1110-1000-360200-030-0000	\$176.00	(\$82.46)	\$93.54
0100-0033-0-0000-2420-360200-024-0000	\$0.00	\$95.00	\$95.00
0100-0033-0-0000-3140-360200-027-0000	\$94.00	\$7.00	\$101.00
0100-0033-0-1110-1000-360200-021-0000	\$90.00	\$14.00	\$104.00
0100-0033-0-0000-3140-360200-026-0000	\$98.00	\$8.00	\$106.00
0100-0033-0-1110-1000-360200-022-0000	\$127.00	(\$15.00)	\$112.00
0100-0000-0-1110-4000-360200-024-1111	\$0.00	\$116.00	\$116.00
0100-0033-0-0000-3130-360200-053-0000	\$100.00	\$23.00	\$123.00
0100-0000-0-0000-8200-360200-012-1111	\$22.00	\$102.00	\$124.00
0100-0000-0-0000-2420-360200-061-1111	\$0.00	\$141.00	\$141.00
0100-0000-0-0000-7400-360200-003-1111	\$127.00	\$21.00	\$148.00
0100-0000-0-5760-1130-360200-039-1111	\$0.00	\$160.00	\$160.00
0100-0000-0-5760-1120-360200-039-1111	\$0.00	\$164.00	\$164.00
0100-3213-0-5760-1110-360200-039-0000	\$300.00	(\$125.28)	\$174.72
0100-0000-0-0000-7300-360200-004-1111	\$83.00	\$101.00	\$184.00
0100-0000-0-0000-8100-360200-011-1111	\$22.00	\$163.00	\$185.00
0100-0000-0-0000-3600-360200-014-1111	\$19.00	\$170.00	\$189.00
0100-3213-0-1110-1000-360200-025-0000	\$213.00	\$0.29	\$213.29
0100-3213-0-1110-1000-360200-029-0000	\$295.00	(\$81.60)	\$213.40
0100-0000-0-5760-1110-360200-039-1111	\$0.00	\$215.00	\$215.00
0100-3213-0-0000-3600-360200-014-0000	\$209.00	\$14.18	\$223.18
0100-0033-0-5760-1130-360200-039-0000	\$220.00	\$15.00	\$235.00
0100-0033-0-5760-1120-360200-039-0000	\$263.00	(\$7.00)	\$256.00
0100-0033-0-0000-3600-360200-014-0000	\$233.00	\$39.00	\$272.00
0100-3218-0-1110-1000-360200-023-0000	\$293.00	(\$6.93)	\$286.07
0100-3213-0-1110-1000-360200-022-0000	\$253.00	\$37.21	\$290.21
0100-3213-0-1110-1000-360200-026-0000	\$302.00	(\$0.35)	\$301.65
0100-3213-0-1110-1000-360200-028-0000	\$308.00	\$7.96	\$315.96
0100-3213-0-1110-1000-360200-027-0000	\$338.00	\$9.04	\$347.04
0100-3213-0-1110-1000-360200-024-0000	\$356.00	\$9.05	\$365.05
0100-6762-0-1110-1000-360200-021-0000	\$814.00	(\$406.00)	\$408.00
0100-6762-0-1110-1000-360200-030-0000	\$802.00	(\$382.00)	\$420.00
0100-0000-0-0000-3700-360200-008-1111	\$66.00	\$457.00	\$523.00
0100-9064-0-0000-2100-360200-062-0000	\$0.00	\$727.00	\$727.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6762-0-5760-1110-360200-039-0000	\$1,366.00	(\$613.00)	\$753.00
0100-6762-0-5760-1120-360200-039-0000	\$411.00	\$357.00	\$768.00
0100-0033-0-0000-3700-360200-008-0000	\$829.00	(\$38.00)	\$791.00
0100-0332-0-0000-3140-360200-029-0000	\$863.00	\$12.00	\$875.00
0100-0332-0-0000-3140-360200-023-0000	\$1,177.00	(\$302.00)	\$875.00
0100-0332-0-0000-2420-360200-022-0000	\$922.00	\$23.00	\$945.00
0100-0332-0-0000-2420-360200-027-0000	\$941.00	\$4.00	\$945.00
0100-0332-0-0000-2420-360200-026-0000	\$1,036.00	(\$91.00)	\$945.00
0100-0332-0-0000-3140-360200-021-0000	\$994.00	(\$43.00)	\$951.00
0100-0332-0-0000-2420-360200-021-0000	\$906.00	\$47.00	\$953.00
0100-6762-0-1110-1000-360200-025-0000	\$970.00	(\$15.00)	\$955.00
0100-6762-0-1110-1000-360200-029-0000	\$1,344.00	(\$383.00)	\$961.00
0100-6762-0-1110-1000-360200-023-0000	\$1,334.00	(\$366.00)	\$968.00
0100-0332-0-0000-3140-360200-025-0000	\$994.00	\$4.00	\$998.00
0100-6762-0-1110-1000-360200-026-0000	\$1,378.00	(\$377.00)	\$1,001.00
0100-0332-0-0000-2420-360200-023-0000	\$1,045.00	(\$5.00)	\$1,040.00
0100-0332-0-0000-2420-360200-030-0000	\$1,045.00	\$4.00	\$1,049.00
0100-0332-0-0000-2420-360200-031-0000	\$1,045.00	\$13.00	\$1,058.00
0100-0332-0-0000-2420-360200-025-0000	\$1,058.00	\$5.00	\$1,063.00
0100-0332-0-0000-2420-360200-024-0000	\$1,059.00	\$26.00	\$1,085.00
0100-0332-0-0000-3140-360200-028-0000	\$1,096.00	\$4.00	\$1,100.00
0100-0332-0-0000-3140-360200-031-0000	\$1,096.00	\$4.00	\$1,100.00
0100-0332-0-0000-3140-360200-027-0000	\$1,107.00	\$4.00	\$1,111.00
0100-0332-0-0000-2420-360200-029-0000	\$1,124.00	\$4.00	\$1,128.00
0100-0332-0-0000-2420-360200-028-0000	\$1,121.00	\$27.00	\$1,148.00
0100-0332-0-0000-3140-360200-030-0000	\$1,159.00	\$5.00	\$1,164.00
0100-0332-0-0000-3140-360200-024-0000	\$1,162.00	\$4.00	\$1,166.00
0100-0332-0-0000-3140-360200-026-0000	\$1,162.00	\$4.00	\$1,166.00
0100-0332-0-0000-3140-360200-022-0000	\$871.00	\$311.00	\$1,182.00
0100-0332-0-3550-3130-360200-038-0000	\$1,664.00	(\$352.00)	\$1,312.00
0100-0332-0-3550-1000-360200-038-0000	\$1,580.00	(\$260.00)	\$1,320.00
0100-0332-0-0000-3130-360200-027-0000	\$1,518.00	(\$195.00)	\$1,323.00
0100-0332-0-0000-3130-360200-055-0000	\$0.00	\$1,353.00	\$1,353.00
0100-0332-0-0000-3130-360200-026-0000	\$1,575.00	(\$209.00)	\$1,366.00
0100-0332-0-0000-2140-360200-051-0000	\$1,691.00	(\$313.00)	\$1,378.00
0100-0332-0-0000-2420-360200-056-0000	\$1,518.00	(\$134.00)	\$1,384.00
0100-6762-0-1110-1000-360200-028-0000	\$1,405.00	(\$16.00)	\$1,389.00
0100-0000-0-0000-7550-360200-015-0000	\$1,535.00	(\$96.00)	\$1,439.00
0100-0332-0-0000-3130-360200-025-0000	\$1,360.00	\$81.00	\$1,441.00
0100-6762-0-1110-1000-360200-027-0000	\$1,541.00	\$23.00	\$1,564.00
0100-0332-0-0000-3130-360200-028-0000	\$1,578.00	\$6.00	\$1,584.00
0100-0332-0-0000-3130-360200-029-0000	\$1,583.00	\$6.00	\$1,589.00
0100-0332-0-1110-1000-360200-021-0000	\$1,691.00	(\$77.00)	\$1,614.00
0100-0332-0-0000-3130-360200-024-0000	\$1,589.00	\$29.00	\$1,618.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6762-0-1110-1000-360200-024-0000	\$1,624.00	\$20.00	\$1,644.00
0100-0332-0-0000-3130-360200-023-0000	\$1,633.00	\$20.00	\$1,653.00
0100-0332-0-0000-3130-360200-022-0000	\$1,637.00	\$18.00	\$1,655.00
0100-3010-0-0000-2150-360200-005-0000	\$1,665.00	\$7.00	\$1,672.00
0100-0332-0-0000-3130-360200-063-0000	\$1,676.00	\$6.00	\$1,682.00
0100-0332-0-1110-1000-360200-029-0000	\$1,777.00	(\$87.00)	\$1,690.00
0100-0332-0-0000-2150-360200-053-0000	\$1,688.00	\$7.00	\$1,695.00
0100-0332-0-1110-1000-360200-026-0000	\$1,803.00	\$2.00	\$1,805.00
0100-0332-0-1110-1000-360200-028-0000	\$1,869.00	(\$19.00)	\$1,850.00
0100-0332-0-1110-1000-360200-023-0000	\$1,892.00	(\$37.00)	\$1,855.00
0100-6762-0-1110-1000-360200-022-0000	\$1,151.00	\$708.00	\$1,859.00
0100-0332-0-1110-1000-360200-025-0000	\$1,968.00	(\$26.00)	\$1,942.00
0100-0332-0-1110-1000-360200-031-0000	\$1,979.00	(\$23.00)	\$1,956.00
0100-0332-0-1110-1000-360200-027-0000	\$2,134.00	(\$32.00)	\$2,102.00
0100-0332-0-1110-1000-360200-024-0000	\$2,464.00	(\$66.00)	\$2,398.00
0100-0332-0-1110-1000-360200-022-0000	\$2,448.00	(\$27.00)	\$2,421.00
0100-0332-0-1110-1000-360200-030-0000	\$2,515.00	(\$39.00)	\$2,476.00
0100-0000-0-0000-8200-360200-027-0000	\$2,757.00	(\$242.00)	\$2,515.00
0100-0000-0-0000-8200-360200-023-0000	\$2,734.00	(\$97.00)	\$2,637.00
0100-0000-0-0000-8200-360200-029-0000	\$2,734.00	(\$50.00)	\$2,684.00
0100-0000-0-0000-8200-360200-021-0000	\$2,707.00	\$15.00	\$2,722.00
0100-0000-0-0000-8200-360200-026-0000	\$2,709.00	\$13.00	\$2,722.00
0100-0000-0-0000-2700-360200-025-0000	\$3,062.00	(\$332.00)	\$2,730.00
0100-0000-0-0000-8200-360200-028-0000	\$2,777.00	(\$33.00)	\$2,744.00
0100-8150-0-0000-8100-360200-012-0000	\$2,748.00	\$11.00	\$2,759.00
0100-3310-0-5760-1110-360200-039-0000	\$3,130.00	(\$325.00)	\$2,805.00
0100-6010-0-1110-4000-360200-023-0000	\$3,676.00	(\$778.00)	\$2,898.00
0100-0000-0-0000-2700-360200-023-0000	\$2,941.00	\$4.00	\$2,945.00
0100-0000-0-0000-2700-360200-026-0000	\$2,975.00	\$20.00	\$2,995.00
0100-0000-0-0000-2700-360200-028-0000	\$2,986.00	\$27.00	\$3,013.00
0100-0000-0-0000-2700-360200-029-0000	\$3,053.00	\$14.00	\$3,067.00
0100-0000-0-0000-2700-360200-027-0000	\$3,062.00	\$14.00	\$3,076.00
0100-0000-0-0000-2700-360200-021-0000	\$3,143.00	\$4.00	\$3,147.00
0100-0000-0-0000-8200-360200-024-0000	\$3,299.00	(\$83.00)	\$3,216.00
0100-0000-0-0000-8200-360200-022-0000	\$3,347.00	(\$108.00)	\$3,239.00
0100-6010-0-1110-4000-360200-029-0000	\$3,710.00	(\$442.00)	\$3,268.00
0100-6010-0-1110-4000-360200-022-0000	\$3,558.00	(\$278.00)	\$3,280.00
0100-6010-0-1110-4000-360200-025-0000	\$3,705.00	(\$360.00)	\$3,345.00
0100-6500-0-5760-1110-360200-039-0000	\$2,819.00	\$538.00	\$3,357.00
0100-0000-0-0000-2100-360200-062-0000	\$3,359.00	\$43.00	\$3,402.00
0100-6010-0-1110-4000-360200-028-0000	\$3,622.00	(\$217.00)	\$3,405.00
0100-0000-0-0000-2700-360200-022-0000	\$3,613.00	(\$187.00)	\$3,426.00
0100-0000-0-0000-2700-360200-024-0000	\$3,607.00	(\$148.00)	\$3,459.00
0100-0000-0-0000-2700-360200-031-0000	\$3,534.00	(\$20.00)	\$3,514.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360200-030-0000	\$3,704.00	(\$143.00)	\$3,561.00
0100-2600-0-1110-4000-360200-020-0000	\$7,114.00	(\$3,347.00)	\$3,767.00
0100-6010-0-1110-4000-360200-021-0000	\$3,638.00	\$145.00	\$3,783.00
0100-6010-0-1110-4000-360200-027-0000	\$3,685.00	\$209.00	\$3,894.00
0100-6010-0-1110-4000-360200-026-0000	\$3,746.00	\$181.00	\$3,927.00
0100-0000-0-0000-8200-360200-031-0000	\$4,148.00	(\$161.00)	\$3,987.00
0100-0000-0-0000-8200-360200-030-0000	\$4,189.00	(\$114.00)	\$4,075.00
0100-0000-0-0000-8200-360200-016-0000	\$4,311.00	(\$23.00)	\$4,288.00
0100-6010-0-1110-4000-360200-024-0000	\$3,632.00	\$1,216.00	\$4,848.00
0100-6500-0-5760-1120-360200-039-0000	\$5,505.00	(\$603.00)	\$4,902.00
0100-0000-0-0000-8200-360200-017-0000	\$5,241.00	(\$277.00)	\$4,964.00
0100-0000-0-0000-7700-360200-061-0000	\$5,568.00	\$8.00	\$5,576.00
0100-6500-0-5760-1130-360200-039-0000	\$7,401.00	(\$685.00)	\$6,716.00
0100-0000-0-0000-8200-360200-012-0000	\$8,740.00	(\$146.00)	\$8,594.00
0100-0332-0-0000-2420-360200-061-0000	\$12,514.00	\$71.00	\$12,585.00
0100-0000-0-0000-7400-360200-003-0000	\$13,852.00	(\$369.00)	\$13,483.00
0100-0000-0-0000-3600-360200-014-0000	\$15,064.00	(\$360.00)	\$14,704.00
0100-8150-0-0000-8100-360200-011-0000	\$16,105.00	(\$634.00)	\$15,471.00
0100-0000-0-0000-7300-360200-004-0000	\$17,148.00	(\$304.00)	\$16,844.00
0100-3182-0-3550-3110-390100-001-0000	\$0.00	\$33.00	\$33.00
0100-3218-0-0000-3120-390100-001-0000	\$16.50	\$16.50	\$33.00
0100-3213-0-0000-3130-390100-001-0000	\$0.00	\$66.00	\$66.00
0100-3213-0-0000-3110-390100-001-0000	\$0.00	\$264.00	\$264.00
0100-0000-0-0000-2420-420000-052-0021	\$0.00	\$55.15	\$55.15
0100-0000-0-0000-2420-420000-052-0025	\$30.00	\$26.00	\$56.00
0100-0000-0-0000-2420-420000-052-0024	\$137.00	(\$25.00)	\$112.00
0100-0000-0-0000-2420-420000-052-0027	\$299.00	(\$177.00)	\$122.00
0100-0000-0-0000-2420-420000-052-0028	\$45.00	\$79.00	\$124.00
0100-0000-0-0000-2420-420000-052-0029	\$52.00	\$76.00	\$128.00
0100-0000-0-0000-2420-420000-052-0026	\$80.00	\$57.69	\$137.69
0100-0000-0-0000-2420-420000-052-0031	\$130.00	\$21.62	\$151.62
0100-3182-0-3550-1000-420000-038-0000	\$0.00	\$176.85	\$176.85
0100-0000-0-0000-2420-420000-052-0022	\$0.00	\$193.45	\$193.45
0100-0000-0-0000-2420-420000-052-0030	\$84.00	\$109.71	\$193.71
0100-0000-0-0000-2420-420000-052-0023	\$29.00	\$237.00	\$266.00
0100-3213-0-1110-1000-420000-027-0000	\$0.00	\$550.10	\$550.10
0100-3150-0-0000-2420-420000-022-0000	\$2,000.00	(\$1,000.00)	\$1,000.00
0100-3150-0-1110-1000-420000-022-0000	\$5,650.00	(\$4,650.00)	\$1,000.00
0100-3213-0-1110-1000-420000-029-0000	\$0.00	\$1,176.00	\$1,176.00
0100-3213-0-1110-1000-420000-024-0000	\$0.00	\$1,454.47	\$1,454.47
0100-3213-0-1110-1000-420000-028-0000	\$0.00	\$1,524.05	\$1,524.05
0100-0332-0-1110-1000-420000-022-0000	\$500.00	\$1,270.00	\$1,770.00
0100-3213-0-1110-1000-420000-023-0000	\$0.00	\$3,464.19	\$3,464.19
0100-3213-0-1110-1000-420000-025-0000	\$0.00	\$4,136.89	\$4,136.89

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6266-0-0000-2140-420000-005-0000	\$10,995.00	\$75,000.00	\$85,995.00
0100-1100-0-1110-1000-421000-022-0000	\$500.00	(\$500.00)	\$0.00
0100-3218-0-1110-1000-430000-020-0000	\$337.47	(\$337.47)	\$0.00
0100-6266-0-1110-1000-430000-005-0000	\$0.00	\$220.00	\$220.00
0100-3213-0-1110-1000-430000-025-0000	\$4,400.00	(\$4,172.00)	\$228.00
0100-0332-0-0000-2495-430000-027-0000	\$0.00	\$300.00	\$300.00
0100-3213-0-1110-1000-430000-029-0000	\$2,000.00	(\$1,189.40)	\$810.60
0100-3182-0-3550-1000-430000-038-0000	\$0.00	\$1,344.79	\$1,344.79
0100-0332-0-3550-3110-430000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3213-0-1110-1000-430000-027-0000	\$2,000.00	(\$484.12)	\$1,515.88
0100-2600-0-1110-4000-430000-023-0000	\$5,350.00	(\$3,432.00)	\$1,918.00
0100-3213-0-1110-1000-430000-022-0000	\$8,648.00	(\$6,547.34)	\$2,100.66
0100-5634-0-0000-3130-430000-005-0167	\$0.00	\$2,329.44	\$2,329.44
0100-3213-0-1110-1000-430000-026-0000	\$2,719.00	(\$156.41)	\$2,562.59
0100-2600-0-1110-4000-430000-026-0000	\$5,350.00	(\$2,500.00)	\$2,850.00
0100-3213-0-1110-1000-430000-024-0000	\$1,703.00	\$1,217.95	\$2,920.95
0100-3218-0-5760-1110-430000-039-0000	\$0.00	\$3,047.39	\$3,047.39
0100-3213-0-0000-8200-430000-010-0000	\$0.00	\$3,326.19	\$3,326.19
0100-3150-0-0000-2495-430000-022-0000	\$4,000.00	(\$600.00)	\$3,400.00
0100-2600-0-1110-4000-430000-029-0000	\$5,350.00	(\$1,303.00)	\$4,047.00
0100-3213-0-1110-1000-430000-028-0000	\$6,000.00	(\$1,519.54)	\$4,480.46
0100-2600-0-1110-4000-430000-028-0000	\$5,350.00	(\$638.00)	\$4,712.00
0100-6266-0-0000-2140-430000-005-0000	\$5,000.00	(\$220.00)	\$4,780.00
0100-0332-0-3550-2700-430000-038-0000	\$5,000.00	(\$200.00)	\$4,800.00
0100-3219-0-5760-1120-430000-039-0000	\$4,674.71	\$273.12	\$4,947.83
0100-3213-0-1110-1000-430000-023-0000	\$5,438.00	(\$420.99)	\$5,017.01
0100-3213-0-0000-3140-430000-020-0000	\$5,000.00	\$196.28	\$5,196.28
0100-0332-0-1110-1000-430000-022-0000	\$6,907.00	(\$1,270.00)	\$5,637.00
0100-0332-0-3550-1000-430000-038-0000	\$9,384.00	(\$3,700.00)	\$5,684.00
0100-2600-0-1110-4000-430000-020-0000	\$9,475.00	(\$3,400.00)	\$6,075.00
0100-2600-0-1110-4000-430000-025-0000	\$5,350.00	\$958.00	\$6,308.00
0100-2600-0-1110-4000-430000-021-0000	\$5,350.00	\$2,288.00	\$7,638.00
0100-2600-0-1110-4000-430000-027-0000	\$5,350.00	\$2,288.00	\$7,638.00
0100-2600-0-1110-4000-430000-022-0000	\$5,350.00	\$2,421.00	\$7,771.00
0100-0332-0-1110-1000-430000-027-0000	\$10,000.00	(\$300.00)	\$9,700.00
0100-2600-0-1110-4000-430000-024-0000	\$5,350.00	\$4,417.00	\$9,767.00
0100-2600-0-1135-4000-430000-057-0020	\$4,000.00	\$6,000.00	\$10,000.00
0100-9064-0-0000-3140-430000-062-0000	\$10,300.00	(\$150.00)	\$10,150.00
0100-1100-0-1110-1000-430000-023-0000	\$8,184.00	\$2,331.69	\$10,515.69
0100-1100-0-1110-1000-430000-028-0000	\$13,470.00	(\$2,728.02)	\$10,741.98
0100-1100-0-1110-1000-430000-027-0000	\$9,883.00	\$1,250.00	\$11,133.00
0100-3213-0-1110-1000-430000-030-0000	\$11,090.00	\$409.27	\$11,499.27
0100-1100-0-1110-1000-430000-026-0000	\$10,355.00	\$1,250.00	\$11,605.00
0100-1100-0-1110-1000-430000-025-0000	\$11,222.00	\$1,250.00	\$12,472.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-029-0000	\$11,357.00	\$1,250.00	\$12,607.00
0100-3213-0-0000-8200-430000-016-0000	\$0.00	\$12,720.36	\$12,720.36
0100-0000-0-0000-7110-430000-002-1111	\$0.00	\$13,244.57	\$13,244.57
0100-3150-0-1110-1000-430000-023-0000	\$14,175.00	(\$700.00)	\$13,475.00
0100-3150-0-1110-1000-430000-024-0000	\$19,818.00	(\$5,646.71)	\$14,171.29
0100-1100-0-1110-1000-430000-022-0000	\$15,290.00	\$30.00	\$15,320.00
0100-0332-0-0000-3130-430000-063-1111	\$0.00	\$16,365.50	\$16,365.50
0100-3213-0-0000-7700-430000-061-0000	\$0.00	\$18,955.66	\$18,955.66
0100-1100-0-1110-1000-430000-024-0000	\$18,708.00	\$1,250.00	\$19,958.00
0100-1100-0-1110-1000-430000-030-0000	\$25,271.00	\$1,250.00	\$26,521.00
0100-3150-0-1110-1000-430000-022-0000	\$20,606.00	\$9,260.00	\$29,866.00
0100-3310-0-5760-1110-430000-039-0000	\$24,141.00	\$23,553.00	\$47,694.00
0100-1100-0-1110-1000-430000-031-0000	\$55,348.00	\$3,025.00	\$58,373.00
0100-0332-0-0000-2495-430000-055-0000	\$86,000.00	(\$400.00)	\$85,600.00
0100-7032-0-0000-3700-430000-008-0000	\$126,711.82	\$0.01	\$126,711.83
0100-3213-0-1110-1000-430000-050-0000	\$2,016,385.15	(\$480,137.43)	\$1,536,247.72
0100-3213-0-0000-8200-440000-027-0000	\$0.00	\$2,986.13	\$2,986.13
0100-6266-0-0000-2140-440000-005-0000	\$5,000.00	(\$650.00)	\$4,350.00
0100-3150-0-1110-1000-440000-024-0000	\$0.00	\$5,646.71	\$5,646.71
0100-7422-0-1110-1000-440000-061-0000	\$0.00	\$10,191.15	\$10,191.15
0100-3213-0-0000-8200-440000-020-0000	\$0.00	\$44,337.15	\$44,337.15
0100-3213-0-0000-2700-440000-061-0000	\$0.00	\$49,669.02	\$49,669.02
0100-3213-0-0000-8200-440000-016-0000	\$19,000.00	\$44,271.04	\$63,271.04
0100-0332-0-1110-1000-440000-050-0000	\$500,000.00	(\$8,375.00)	\$491,625.00
0100-2600-0-1110-4000-510000-023-0000	\$0.00	\$86,986.00	\$86,986.00
0100-2600-0-1110-4000-510000-025-0000	\$0.00	\$86,986.00	\$86,986.00
0100-0332-0-0000-8300-510000-063-0000	\$175,000.00	\$9,000.00	\$184,000.00
0100-9064-0-0000-2700-520000-020-0000	\$13,497.00	(\$13,497.00)	\$0.00
0100-3213-0-0000-3110-520000-022-0000	\$0.00	\$949.62	\$949.62
0100-3213-0-0000-3130-520000-022-0000	\$0.00	\$991.75	\$991.75
0100-3213-0-0000-2700-520000-022-0000	\$0.00	\$1,109.01	\$1,109.01
0100-1100-0-0000-2700-520000-026-0000	\$0.00	\$1,450.00	\$1,450.00
0100-0332-0-0000-2150-520000-053-0000	\$0.00	\$1,450.00	\$1,450.00
0100-1100-0-0000-2700-520000-031-0000	\$0.00	\$1,450.00	\$1,450.00
0100-1100-0-0000-2700-520000-028-0000	\$0.00	\$1,450.00	\$1,450.00
0100-0332-0-0000-2420-520000-061-0000	\$0.00	\$1,450.00	\$1,450.00
0100-0332-0-0000-3130-520000-055-0000	\$0.00	\$1,850.00	\$1,850.00
0100-0000-0-0000-2100-520000-062-0000	\$695.00	\$1,450.00	\$2,145.00
0100-0000-0-0000-2700-520000-002-1111	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7110-520000-002-1111	\$0.00	\$2,500.00	\$2,500.00
0100-3213-0-1110-1000-520000-022-0000	\$3,232.97	(\$417.12)	\$2,815.85
0100-1100-0-0000-2700-520000-030-0000	\$0.00	\$2,900.00	\$2,900.00
0100-0000-0-1110-1000-520000-002-1111	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7150-520000-002-1111	\$0.00	\$7,500.00	\$7,500.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9064-0-0000-3120-520000-062-0000	\$0.00	\$17,497.00	\$17,497.00
0100-0000-0-0000-7400-520000-003-0000	\$18,775.00	\$1,450.00	\$20,225.00
0100-3213-0-0000-3130-520003-022-0000	\$0.00	\$300.16	\$300.16
0100-3213-0-1110-1000-520003-022-0000	\$0.00	\$300.16	\$300.16
0100-0332-0-0000-3130-520003-063-0000	\$1,500.00	(\$750.00)	\$750.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$780.88	\$780.88
0100-6500-0-5760-3600-520003-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-7435-0-0000-3130-520003-063-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-520003-020-0000	\$1,500.00	\$9,000.00	\$10,500.00
0100-9064-0-0000-3140-530000-062-0000	\$0.00	\$150.00	\$150.00
0100-0332-0-0000-3130-530000-063-0000	\$1,100.00	(\$790.00)	\$310.00
0100-0000-0-0000-3600-540000-014-0000	\$25,500.00	\$8,020.00	\$33,520.00
0100-0000-0-0000-7200-540000-001-0000	\$530,000.00	(\$15,000.00)	\$515,000.00
0100-0000-0-0000-8200-550010-010-0000	\$200,000.00	(\$100,000.00)	\$100,000.00
0100-0000-0-0000-8200-550020-010-0000	\$950,000.00	\$100,000.00	\$1,050,000.00
0100-7032-0-0000-3700-560000-008-0000	\$0.00	\$2,390.00	\$2,390.00
0100-0332-0-1110-1000-571005-056-0000	(\$34,320.00)	(\$275.00)	(\$34,595.00)
0100-3213-0-1110-1000-571005-025-0000	\$0.00	\$275.00	\$275.00
0100-0000-0-0000-3600-571020-014-0000	(\$392,536.00)	\$39,433.00	(\$353,103.00)
0100-3213-0-1110-1000-571020-072-0000	\$40,000.00	(\$40,000.00)	\$0.00
0100-2600-0-1110-4000-571020-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3218-0-5760-1110-571020-039-0072	\$2,500.00	(\$433.00)	\$2,067.00
0100-0000-0-0000-7550-571030-015-0000	(\$103,782.00)	(\$1,620.00)	(\$105,402.00)
0100-0332-0-3550-2700-571030-038-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-022-0000	\$1,700.00	\$920.00	\$2,620.00
0100-0332-0-0000-3130-571030-063-0000	\$4,900.00	\$500.00	\$5,400.00
0100-6010-0-1110-4000-571095-024-0000	(\$91,702.00)	(\$86,267.00)	(\$177,969.00)
0100-6010-0-1110-4000-571095-026-0000	(\$99,387.00)	(\$11,800.00)	(\$111,187.00)
0100-6010-0-1110-4000-571095-027-0000	(\$95,252.00)	(\$15,149.00)	(\$110,401.00)
0100-6010-0-1110-4000-571095-021-0000	(\$92,116.00)	(\$10,753.00)	(\$102,869.00)
0100-6010-0-1110-4000-571095-028-0000	(\$91,012.00)	\$15,163.00	(\$75,849.00)
0100-6010-0-1110-4000-571095-025-0000	(\$96,642.00)	\$24,872.00	(\$71,770.00)
0100-6010-0-1110-4000-571095-022-0000	(\$86,697.00)	\$19,327.00	(\$67,370.00)
0100-6010-0-1110-4000-571095-029-0000	(\$96,938.00)	\$30,362.00	(\$66,576.00)
0100-6010-0-1110-4000-571095-023-0000	(\$94,688.00)	\$53,205.00	(\$41,483.00)
0100-2600-0-1110-4000-571095-023-0000	\$94,688.00	(\$53,205.00)	\$41,483.00
0100-2600-0-1110-4000-571095-029-0000	\$96,938.00	(\$30,362.00)	\$66,576.00
0100-2600-0-1110-4000-571095-022-0000	\$86,697.00	(\$19,327.00)	\$67,370.00
0100-2600-0-1110-4000-571095-025-0000	\$96,642.00	(\$24,872.00)	\$71,770.00
0100-2600-0-1110-4000-571095-028-0000	\$91,012.00	(\$15,163.00)	\$75,849.00
0100-2600-0-1110-4000-571095-021-0000	\$92,116.00	\$10,753.00	\$102,869.00
0100-2600-0-1110-4000-571095-027-0000	\$95,252.00	\$15,149.00	\$110,401.00
0100-2600-0-1110-4000-571095-026-0000	\$99,387.00	\$11,800.00	\$111,187.00
0100-2600-0-1110-4000-571095-024-0000	\$91,702.00	\$86,267.00	\$177,969.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-5634-0-0000-3130-575030-005-0167	\$3,423.44	(\$3,423.44)	\$0.00
0100-3218-0-5760-1110-575030-039-0072	\$150.00	(\$150.00)	\$0.00
0100-3213-0-1110-1000-575030-072-0000	\$8,040.00	(\$8,040.00)	\$0.00
0100-1100-0-0000-2700-575030-022-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-3130-575030-063-0000	\$110.00	\$290.00	\$400.00
0100-0332-0-0000-2495-575030-022-0000	\$3,000.00	(\$1,552.00)	\$1,448.00
0100-3213-0-1110-1000-580000-072-0000	\$56,000.00	(\$56,000.00)	\$0.00
0100-6266-0-0000-2140-580000-005-0000	\$850.00	\$650.00	\$1,500.00
0100-1100-0-1110-1000-580000-023-0000	\$0.00	\$2,763.56	\$2,763.56
0100-3150-0-1110-1000-580000-022-0000	\$2,098.00	\$1,249.00	\$3,347.00
0100-0332-0-0000-3130-580000-063-0000	\$16,374.00	(\$9,000.00)	\$7,374.00
0100-0332-0-1110-1000-580000-050-0000	\$0.00	\$8,375.00	\$8,375.00
0100-2600-0-1110-4000-580000-023-0000	\$1,000.00	\$11,500.00	\$12,500.00
0100-2600-0-1110-4000-580000-025-0000	\$1,000.00	\$11,500.00	\$12,500.00
0100-7032-0-0000-3700-580000-008-0000	\$0.00	\$13,790.00	\$13,790.00
0100-3213-0-1110-1000-580000-050-0000	\$0.00	\$25,500.00	\$25,500.00
0100-1100-0-0000-2700-580009-022-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-1110-1000-580009-022-0000	\$4,500.00	\$1,552.00	\$6,052.00
0100-2600-0-0000-2150-580009-072-0000	\$0.00	\$7,000.00	\$7,000.00
0100-2600-0-1110-4000-580009-021-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-022-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-023-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-025-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-026-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-027-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-028-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-029-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-024-0000	\$5,000.00	\$2,820.00	\$7,820.00
0100-2600-0-1110-4000-580009-072-0000	\$100,000.00	(\$7,000.00)	\$93,000.00
0100-3213-0-1110-1000-580011-024-0000	\$2,997.00	(\$2,997.00)	\$0.00
0100-3213-0-1110-1000-580011-023-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-3550-1000-580011-038-0000	\$0.00	\$2,200.00	\$2,200.00
0100-2600-0-1110-4000-580011-020-0000	\$0.00	\$3,400.00	\$3,400.00
0100-0000-0-0000-7200-580011-061-0000	\$0.00	\$6,700.00	\$6,700.00
0100-3150-0-1110-1000-580011-022-0000	\$14,300.00	(\$4,259.00)	\$10,041.00
0100-0000-0-0000-7700-580011-061-0000	\$315,000.00	\$10,800.00	\$325,800.00
0100-0000-0-0000-7191-580070-004-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7190-580070-004-0000	\$78,000.00	(\$8,000.00)	\$70,000.00
0100-9053-0-0000-8500-617000-020-0029	\$92,184.95	\$10,473.61	\$102,658.56
0100-9053-0-0000-8500-617000-020-0028	\$514,950.65	\$17,483.05	\$532,433.70
0100-3213-0-0000-8500-620000-010-0029	\$11,273.00	(\$11,273.00)	\$0.00
0100-3213-0-0000-8500-620000-010-0023	\$33,017.00	(\$33,017.00)	\$0.00
0100-3213-0-0000-8500-620000-010-0030	\$441,169.65	(\$10,487.68)	\$430,681.97
0100-0000-0-0000-8200-640000-016-1111	\$0.00	\$25,000.00	\$25,000.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-0000-8200-640000-016-0000	\$100,000.00	(\$12,848.75)	\$87,151.25
0100-3213-0-0000-8100-650000-018-0025	\$7,400.00	(\$504.00)	\$6,896.00
0100-7422-0-1110-1000-650000-061-0000	\$20,617.50	(\$10,266.35)	\$10,351.15
0100-1100-0-1110-1000-650000-028-0000	\$0.00	\$13,273.02	\$13,273.02
0100-3213-0-0000-8100-650000-018-0023	\$35,500.00	(\$89.27)	\$35,410.73
0100-7032-0-0000-3700-650000-008-0000	\$230,000.00	(\$16,180.00)	\$213,820.00
0100-0000-0-0000-7210-731000-000-0000	(\$756,025.00)	\$1,299.22	(\$754,725.78)
0100-6053-0-0000-7210-731000-000-0000	\$7,996.00	(\$7,996.00)	\$0.00
0100-7422-0-0000-7210-731000-000-0000	\$0.00	\$75.20	\$75.20
0100-3182-0-0000-7210-731000-000-0000	\$1,134.00	(\$44.83)	\$1,089.17
0100-4035-0-0000-7210-731000-000-0000	\$0.00	\$1,428.00	\$1,428.00
0100-3310-0-5760-7210-731000-000-0000	\$5,459.00	(\$459.00)	\$5,000.00
0100-3150-0-0000-7210-731000-000-0000	\$23,062.00	\$74.00	\$23,136.00
0100-3010-0-0000-7210-731000-000-0000	\$81,124.00	(\$4,642.00)	\$76,482.00
0100-3213-0-0000-7210-731000-000-0000	\$100,000.00	\$10,265.41	\$110,265.41
0100-0000-0-1110-1000-110000-001-0000	(\$1,725,765.00)	(\$797,097.00)	(\$2,522,862.00)
0100-0000-0-1110-1000-110000-020-0000	\$222,000.00	(\$222,000.00)	\$0.00
0100-6770-0-1156-1000-110000-026-0000	\$5,370.00	\$3,469.00	\$8,839.00
0100-6770-0-1156-1000-110000-025-0000	\$13,558.00	(\$2,596.00)	\$10,962.00
0100-6770-0-1156-1000-110000-022-0000	\$11,989.00	\$2,044.00	\$14,033.00
0100-6770-0-1156-1000-110000-023-0000	\$6,938.00	\$7,699.00	\$14,637.00
0100-6770-0-1156-1000-110000-027-0000	\$15,214.00	\$1,410.00	\$16,624.00
0100-6770-0-1134-1000-110000-022-0000	\$16,544.00	\$650.00	\$17,194.00
0100-3213-0-1110-1000-110000-027-0000	\$0.00	\$19,035.64	\$19,035.64
0100-6770-0-1156-1000-110000-021-0000	\$21,298.00	(\$884.00)	\$20,414.00
0100-6770-0-1156-1000-110000-029-0000	\$23,965.00	(\$2,105.00)	\$21,860.00
0100-3213-0-1110-1000-110000-026-0000	\$0.00	\$22,268.90	\$22,268.90
0100-6770-0-1156-1000-110000-024-0000	\$23,965.00	(\$1,267.00)	\$22,698.00
0100-6770-0-1156-1000-110000-028-0000	\$16,109.00	\$8,527.00	\$24,636.00
0100-3213-0-5760-1120-110000-039-0000	\$23,723.00	\$3,123.92	\$26,846.92
0100-3213-0-1110-1000-110000-025-0000	\$0.00	\$28,036.38	\$28,036.38
0100-6770-0-1156-1000-110000-031-0000	\$28,719.00	\$645.00	\$29,364.00
0100-6770-0-1156-1000-110000-030-0000	\$28,719.00	\$2,321.00	\$31,040.00
0100-3213-0-1110-1000-110000-023-0000	\$0.00	\$31,677.64	\$31,677.64
0100-3213-0-1110-1000-110000-024-0000	\$0.00	\$33,871.28	\$33,871.28
0100-3213-0-1110-1000-110000-029-0000	\$0.00	\$35,059.46	\$35,059.46
0100-3213-0-5760-1110-110000-039-0000	\$40,495.00	(\$4,623.56)	\$35,871.44
0100-3213-0-1110-1000-110000-022-0000	\$0.00	\$37,058.36	\$37,058.36
0100-3213-0-1110-1000-110000-028-0000	\$0.00	\$53,375.44	\$53,375.44
0100-6053-0-1110-1000-110000-027-0000	\$63,648.00	(\$1,200.00)	\$62,448.00
0100-6053-0-1110-1000-110000-022-0000	\$63,697.00	\$4,312.00	\$68,009.00
0100-3213-0-1110-1000-110000-030-0000	\$0.00	\$78,353.10	\$78,353.10
0100-0332-0-1110-1000-110000-027-0000	\$104,696.00	(\$18,845.00)	\$85,851.00
0100-3213-0-1110-1000-110000-031-0000	\$0.00	\$88,690.16	\$88,690.16

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-110000-026-0000	\$198,980.00	(\$98,546.00)	\$100,434.00
0100-6053-0-1110-1000-110000-024-0000	\$108,884.00	\$4,355.00	\$113,239.00
0100-7435-0-5760-1120-110000-039-0000	\$108,072.00	\$13,008.00	\$121,080.00
0100-0332-0-1110-1000-110000-025-0000	\$76,500.00	\$49,944.00	\$126,444.00
0100-0332-0-1110-1000-110000-023-0000	\$164,366.00	(\$21,500.00)	\$142,866.00
0100-0332-0-1110-1000-110000-024-0000	\$182,849.00	(\$30,090.00)	\$152,759.00
0100-0332-0-1110-1000-110000-029-0000	\$83,942.00	\$74,175.00	\$158,117.00
0100-7435-0-5760-1110-110000-039-0000	\$184,475.00	(\$22,695.00)	\$161,780.00
0100-0332-0-1110-1000-110000-022-0000	\$293,315.00	(\$126,182.00)	\$167,133.00
0100-0332-0-1110-1000-110000-028-0000	\$293,565.00	(\$52,842.00)	\$240,723.00
0100-0332-0-1134-1000-110000-020-0000	\$272,510.00	\$2,179.00	\$274,689.00
0100-0332-0-1110-1000-110000-030-0000	\$189,644.00	\$166,885.00	\$356,529.00
0100-0332-0-1110-1000-110000-031-0000	\$246,348.00	\$153,646.00	\$399,994.00
0100-0332-0-1160-1000-110000-020-0000	\$412,796.00	\$23,555.00	\$436,351.00
0100-0332-0-1156-1000-110000-020-0000	\$507,787.00	\$2,576.00	\$510,363.00
0100-6500-0-5760-1110-110000-039-0000	\$723,669.00	\$1,249.00	\$724,918.00
0100-6500-0-5760-1120-110000-039-0000	\$1,257,091.00	\$4,135.00	\$1,261,226.00
0100-0000-0-1110-1000-110000-025-0000	\$1,577,071.00	\$3,310.00	\$1,580,381.00
0100-0000-0-1110-1000-110000-023-0000	\$1,587,269.00	\$7,032.00	\$1,594,301.00
0100-1400-0-1110-1000-110000-029-0000	\$1,814,138.00	(\$98,139.00)	\$1,715,999.00
0100-1400-0-1110-1000-110000-028-0000	\$1,781,554.00	\$7,415.00	\$1,788,969.00
0100-0000-0-1110-1000-110000-026-0000	\$1,723,278.00	\$83,888.00	\$1,807,166.00
0100-0000-0-1110-1000-110000-021-0000	\$1,852,671.00	\$18,791.00	\$1,871,462.00
0100-1400-0-1110-1000-110000-027-0000	\$2,029,764.00	\$4,899.00	\$2,034,663.00
0100-1400-0-1110-1000-110000-030-0000	\$2,413,474.00	(\$257,643.00)	\$2,155,831.00
0100-1400-0-1110-1000-110000-031-0000	\$2,508,638.00	(\$239,069.00)	\$2,269,569.00
0100-0000-0-1110-1000-110000-022-0000	\$2,327,050.00	\$43,103.00	\$2,370,153.00
0100-0000-0-1110-1000-110000-024-0000	\$2,426,503.00	\$25,428.00	\$2,451,931.00
0100-1400-0-1110-1000-110000-001-0000	\$1,725,765.00	\$797,097.00	\$2,522,862.00
0100-3213-0-1110-1000-110040-053-0000	\$11,850.00	(\$11,850.00)	\$0.00
0100-3213-0-1110-1000-110040-072-0000	\$15,580.00	(\$15,580.00)	\$0.00
0100-3150-0-1110-1000-110040-023-0000	\$0.00	\$512.00	\$512.00
0100-2600-0-1110-4000-110040-050-0021	\$2,857.00	(\$816.00)	\$2,041.00
0100-4035-0-1110-1000-110040-005-0000	\$8,903.00	\$3,005.00	\$11,908.00
0100-2600-0-1110-1000-110040-023-0000	\$0.00	\$13,200.00	\$13,200.00
0100-0000-0-1110-1000-110040-020-0000	\$23,000.00	(\$7,000.00)	\$16,000.00
0100-3213-0-0000-3140-120000-062-0000	\$21,779.00	\$219.90	\$21,998.90
0100-3182-0-3550-3110-120000-038-0000	\$22,185.00	\$223.90	\$22,408.90
0100-3218-0-0000-3120-120000-062-0000	\$23,546.00	\$238.00	\$23,784.00
0100-3213-0-0000-3130-120000-063-0000	\$43,730.00	\$441.64	\$44,171.64
0100-3213-0-0000-3110-120000-062-0000	\$173,212.00	\$1,750.20	\$174,962.20
0100-3213-0-1110-1000-210030-028-0000	\$0.00	\$19.24	\$19.24
0100-3213-0-1110-1000-210030-022-0000	\$0.00	\$40.72	\$40.72
0100-3219-0-5760-1120-210030-039-0000	\$0.00	\$46.54	\$46.54

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-1110-1000-210030-022-0000	\$1,739.00	(\$419.00)	\$1,320.00
0100-7415-0-1110-4000-220030-023-0000	\$0.00	\$3,300.00	\$3,300.00
0100-7415-0-1110-4000-220030-021-0000	\$0.00	\$3,351.92	\$3,351.92
0100-7415-0-1110-4000-220030-024-0000	\$4,730.00	(\$1,375.00)	\$3,355.00
0100-7415-0-0000-2420-220030-025-0000	\$2,585.00	\$935.00	\$3,520.00
0100-7415-0-0000-2420-220030-029-0000	\$3,300.00	\$550.00	\$3,850.00
0100-7415-0-0000-3140-220030-024-0000	\$3,300.00	\$550.00	\$3,850.00
0100-7415-0-1110-4000-220030-026-0000	\$4,804.00	(\$697.92)	\$4,106.08
0100-7415-0-1110-4000-220030-028-0000	\$3,527.00	\$865.08	\$4,392.08
0100-7415-0-0000-3140-220030-031-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-2420-220030-024-0000	\$0.00	\$4,687.65	\$4,687.65
0100-7415-0-0000-3140-220030-027-0000	\$4,647.00	\$328.85	\$4,975.85
0100-7415-0-0000-3140-220030-026-0000	\$4,833.00	\$390.35	\$5,223.35
0100-7415-0-0000-3600-220030-014-0000	\$11,542.00	\$1,933.00	\$13,475.00
0100-7415-0-0000-3700-220030-008-0000	\$23,200.00	(\$1,419.53)	\$21,780.47
0100-0000-0-0000-8200-220060-017-1111	\$1,085.00	\$20.00	\$1,105.00
0100-0000-0-0000-3700-220060-008-1111	\$1,976.00	(\$871.00)	\$1,105.00
0100-0000-0-0000-8100-220060-011-1111	\$1,085.00	\$60.00	\$1,145.00
0100-0000-0-0000-8200-220060-012-1111	\$1,085.00	\$60.00	\$1,145.00
0100-0000-0-0000-3140-220090-029-1111	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-3140-220090-023-1111	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2420-220090-021-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-022-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-023-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-024-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-025-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-027-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-028-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-029-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-030-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-031-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-026-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-026-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-027-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-028-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-030-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-031-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-220090-016-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2420-220090-056-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3140-220090-022-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8100-220090-012-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-021-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-023-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-025-1111	\$0.00	\$2,000.00	\$2,000.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220090-026-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-027-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-028-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-029-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-024-1111	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220090-017-1111	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-220090-031-1111	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-220090-030-1111	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-220090-022-1111	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-1110-4000-220090-023-1111	\$0.00	\$3,437.00	\$3,437.00
0100-0000-0-1110-4000-220090-026-1111	\$0.00	\$3,437.00	\$3,437.00
0100-0000-0-1110-4000-220090-029-1111	\$0.00	\$3,437.00	\$3,437.00
0100-0000-0-1110-4000-220090-025-1111	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-1110-4000-220090-028-1111	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-1110-4000-220090-024-1111	\$0.00	\$5,750.00	\$5,750.00
0100-0000-0-0000-8100-220090-011-1111	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-0000-3600-220090-014-1111	\$0.00	\$8,437.00	\$8,437.00
0100-0000-0-0000-3700-220090-008-1111	\$0.00	\$17,281.00	\$17,281.00
0100-0000-0-0000-7300-230000-004-0000	\$367,186.00	(\$4,403.00)	\$362,783.00
0100-0000-0-0000-3700-230030-008-1111	\$1,289.00	\$21.00	\$1,310.00
0100-0000-0-0000-7700-230030-061-1111	\$1,734.00	\$40.00	\$1,774.00
0100-2600-0-1110-4000-240000-062-0000	\$35,828.00	(\$35,828.00)	\$0.00
0100-9064-0-0000-2100-240000-062-0000	\$0.00	\$35,970.00	\$35,970.00
0100-8150-0-0000-8100-240000-011-0000	\$90,204.00	(\$25,588.00)	\$64,616.00
0100-0332-0-3550-3130-240000-038-0000	\$82,366.00	(\$17,404.00)	\$64,962.00
0100-0332-0-0000-2140-240000-051-0000	\$83,562.00	(\$15,463.00)	\$68,099.00
0100-0000-0-0000-7550-240000-015-0000	\$74,085.00	(\$4,748.00)	\$69,337.00
0100-2600-0-1110-4000-240000-020-0000	\$0.00	\$72,270.00	\$72,270.00
0100-0000-0-0000-2700-240000-025-0000	\$148,475.00	(\$16,433.00)	\$132,042.00
0100-0000-0-0000-2700-240000-023-0000	\$142,475.00	\$208.00	\$142,683.00
0100-0000-0-0000-2700-240000-026-0000	\$144,125.00	\$1,033.00	\$145,158.00
0100-0000-0-0000-2700-240000-028-0000	\$144,676.00	\$1,337.00	\$146,013.00
0100-0000-0-0000-2700-240000-029-0000	\$148,002.00	\$681.00	\$148,683.00
0100-0000-0-0000-2700-240000-027-0000	\$148,475.00	\$683.00	\$149,158.00
0100-0000-0-0000-2700-240000-021-0000	\$152,458.00	\$212.00	\$152,670.00
0100-0000-0-0000-2700-240000-022-0000	\$175,747.00	(\$9,272.00)	\$166,475.00
0100-0000-0-0000-2100-240000-062-0000	\$164,777.00	\$2,142.00	\$166,919.00
0100-0000-0-0000-2700-240000-024-0000	\$175,451.00	(\$7,346.00)	\$168,105.00
0100-0000-0-0000-2700-240000-031-0000	\$171,840.00	(\$1,033.00)	\$170,807.00
0100-0000-0-0000-2700-240000-030-0000	\$180,230.00	(\$7,097.00)	\$173,133.00
0100-0000-0-0000-7300-240000-004-0000	\$480,317.00	(\$27,901.00)	\$452,416.00
0100-0332-0-0000-2420-240000-061-0000	\$606,857.00	\$3,504.00	\$610,361.00
0100-7415-0-0000-2100-240030-062-0000	\$2,746.00	(\$2,746.00)	\$0.00
0100-7415-0-0000-3130-240030-063-0000	\$4,400.00	(\$4,400.00)	\$0.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240030-022-1111	\$892.00	(\$99.00)	\$793.00
0100-0000-0-0000-2700-240030-030-1111	\$892.00	(\$34.00)	\$858.00
0100-0000-0-0000-2700-240030-026-1111	\$892.00	\$20.00	\$912.00
0100-0000-0-0000-2700-240030-027-1111	\$892.00	\$60.00	\$952.00
0100-0000-0-0000-2700-240030-029-1111	\$892.00	\$60.00	\$952.00
0100-0000-0-0000-2700-240030-021-1111	\$892.00	\$61.00	\$953.00
0100-7415-0-0000-2700-240030-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-7400-240030-003-0000	\$2,746.00	(\$1,546.00)	\$1,200.00
0100-0000-0-0000-2100-240030-062-1111	\$1,289.00	\$21.00	\$1,310.00
0100-7415-0-0000-2700-240030-024-0000	\$4,400.00	(\$3,025.00)	\$1,375.00
0100-7415-0-0000-2700-240030-028-0000	\$1,100.00	\$1,100.00	\$2,200.00
0100-7415-0-0000-2700-240030-029-0000	\$2,200.00	\$550.00	\$2,750.00
0100-7415-0-0000-2700-240030-022-0000	\$660.00	\$2,200.00	\$2,860.00
0100-7415-0-0000-2700-240030-021-0000	\$4,400.00	(\$220.00)	\$4,180.00
0100-7415-0-0000-2700-240030-026-0000	\$3,300.00	\$1,320.00	\$4,620.00
0100-0000-0-0000-7400-240030-003-1111	\$6,305.00	\$5.00	\$6,310.00
0100-7415-0-0000-3700-240030-008-0000	\$17,858.00	(\$476.68)	\$17,381.32
0100-0000-0-0000-2140-240060-051-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2150-240060-005-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2150-240060-053-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-021-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-023-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-026-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-027-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-028-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-025-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-029-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-240060-063-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7700-240060-061-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8100-240060-011-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-1110-4000-240060-020-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-3550-3130-240060-038-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-024-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240060-022-1111	\$0.00	\$1,625.00	\$1,625.00
0100-0000-0-0000-2700-240060-031-1111	\$0.00	\$1,625.00	\$1,625.00
0100-0000-0-0000-7300-240060-004-1111	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3700-240060-008-1111	\$0.00	\$6,187.00	\$6,187.00
0100-0000-0-0000-2420-240060-061-1111	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-0000-3130-290000-027-0000	\$75,127.00	(\$9,615.00)	\$65,512.00
0100-0332-0-0000-3130-290000-055-0000	\$0.00	\$66,969.00	\$66,969.00
0100-0332-0-0000-3130-290000-026-0000	\$77,953.00	(\$10,339.00)	\$67,614.00
0100-0332-0-0000-3130-290000-025-0000	\$67,339.00	\$3,976.00	\$71,315.00
0100-0332-0-0000-3130-290000-028-0000	\$78,130.00	\$302.00	\$78,432.00
0100-0332-0-0000-3130-290000-029-0000	\$78,350.00	\$302.00	\$78,652.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-290000-021-0000	\$83,700.00	(\$3,797.00)	\$79,903.00
0100-0332-0-0000-3130-290000-024-0000	\$78,686.00	\$1,429.00	\$80,115.00
0100-0332-0-0000-3130-290000-023-0000	\$80,826.00	\$1,020.00	\$81,846.00
0100-0332-0-0000-3130-290000-022-0000	\$81,046.00	\$868.00	\$81,914.00
0100-0332-0-1110-1000-290000-029-0000	\$87,992.00	(\$4,322.00)	\$83,670.00
0100-0332-0-1110-1000-290000-026-0000	\$89,238.00	\$95.00	\$89,333.00
0100-0332-0-1110-1000-290000-028-0000	\$92,516.00	(\$935.00)	\$91,581.00
0100-0332-0-1110-1000-290000-023-0000	\$93,649.00	(\$1,837.00)	\$91,812.00
0100-0332-0-1110-1000-290000-025-0000	\$97,439.00	(\$1,316.00)	\$96,123.00
0100-0332-0-1110-1000-290000-031-0000	\$97,951.00	(\$645.00)	\$97,306.00
0100-0332-0-1110-1000-290000-030-0000	\$105,507.00	(\$2,036.00)	\$103,471.00
0100-0332-0-1110-1000-290000-027-0000	\$105,666.00	(\$1,626.00)	\$104,040.00
0100-0332-0-1110-1000-290000-024-0000	\$122,003.00	(\$3,295.00)	\$118,708.00
0100-0332-0-1110-1000-290000-022-0000	\$121,203.00	(\$1,371.00)	\$119,832.00
0100-0332-0-0000-3130-290020-053-0000	\$4,454.00	(\$4,454.00)	\$0.00
0100-0332-0-0000-3130-290020-055-0000	\$0.00	\$4,454.00	\$4,454.00
0100-2600-0-1110-4000-290030-050-0021	\$0.00	\$731.00	\$731.00
0100-7415-0-1110-1000-290030-023-0000	\$900.00	\$100.00	\$1,000.00
0100-7415-0-0000-3130-290030-027-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-1110-1000-290030-024-0000	\$500.00	\$1,000.00	\$1,500.00
0100-7415-0-1110-1000-290030-026-0000	\$1,000.00	\$618.00	\$1,618.00
0100-7415-0-1110-1000-290030-031-0000	\$1,349.00	\$637.50	\$1,986.50
0100-7415-0-1110-1000-290030-030-0000	\$1,642.00	\$539.94	\$2,181.94
0100-7415-0-1110-1000-290030-025-0000	\$2,097.00	\$98.00	\$2,195.00
0100-7415-0-1110-1000-290030-029-0000	\$1,800.00	\$890.00	\$2,690.00
0100-7415-0-1110-1000-290030-022-0000	\$4,544.00	(\$305.70)	\$4,238.30
0100-7415-0-1110-1000-290030-021-0000	\$4,451.00	\$719.30	\$5,170.30
0100-7415-0-0000-3130-290030-053-0000	\$4,950.00	\$1,150.60	\$6,100.60
0100-0000-0-1110-1000-290070-030-1111	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-3130-290070-022-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-023-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-024-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-025-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-026-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-027-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-028-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-029-1111	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-3130-290070-055-1111	\$0.00	\$1,000.00	\$1,000.00
0100-3213-0-0000-2700-310100-072-0000	\$1,624.00	(\$1,624.00)	\$0.00
0100-3213-0-1110-1000-310100-053-0000	\$2,263.00	(\$2,263.00)	\$0.00
0100-3213-0-1110-1000-310100-072-0000	\$2,976.00	(\$2,976.00)	\$0.00
0100-3150-0-1110-1000-310100-023-0000	\$0.00	\$98.00	\$98.00
0100-2600-0-1110-4000-310100-050-0021	\$546.00	(\$156.00)	\$390.00
0100-4035-0-1110-1000-310100-005-0000	\$937.00	\$400.00	\$1,337.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240060-030-1111	\$0.00	\$1,625.00	\$1,625.00
0100-6770-0-1156-1000-310100-026-0000	\$1,026.00	\$662.00	\$1,688.00
0100-0000-0-0000-3120-310100-062-1111	\$1,997.00	(\$188.00)	\$1,809.00
0100-6770-0-1156-1000-310100-025-0000	\$2,590.00	(\$496.00)	\$2,094.00
0100-2600-0-1110-1000-310100-023-0000	\$0.00	\$2,521.00	\$2,521.00
0100-6770-0-1156-1000-310100-022-0000	\$2,290.00	\$390.00	\$2,680.00
0100-6770-0-1156-1000-310100-023-0000	\$1,325.00	\$1,471.00	\$2,796.00
0100-6770-0-1156-1000-310100-027-0000	\$2,906.00	\$269.00	\$3,175.00
0100-6770-0-1134-1000-310100-022-0000	\$3,160.00	\$124.00	\$3,284.00
0100-3213-0-1110-1000-310100-027-0000	\$0.00	\$3,635.80	\$3,635.80
0100-6770-0-1156-1000-310100-029-0000	\$4,577.00	(\$402.00)	\$4,175.00
0100-3213-0-0000-3140-310100-062-0000	\$4,160.00	\$41.78	\$4,201.78
0100-3213-0-1110-1000-310100-026-0000	\$0.00	\$4,253.36	\$4,253.36
0100-3182-0-3550-3110-310100-038-0000	\$4,237.00	\$43.10	\$4,280.10
0100-6770-0-1156-1000-310100-024-0000	\$4,577.00	(\$242.00)	\$4,335.00
0100-3218-0-0000-3120-310100-062-0000	\$4,497.00	\$45.74	\$4,542.74
0100-6770-0-1156-1000-310100-021-0000	\$4,849.00	(\$169.00)	\$4,680.00
0100-6770-0-1156-1000-310100-028-0000	\$3,077.00	\$1,629.00	\$4,706.00
0100-3213-0-5760-1120-310100-039-0000	\$4,531.00	\$596.78	\$5,127.78
0100-3213-0-1110-1000-310100-025-0000	\$0.00	\$5,354.96	\$5,354.96
0100-3213-0-1110-1000-310100-023-0000	\$0.00	\$6,050.42	\$6,050.42
0100-6770-0-1156-1000-310100-031-0000	\$6,266.00	\$34.00	\$6,300.00
0100-3213-0-1110-1000-310100-024-0000	\$0.00	\$6,469.42	\$6,469.42
0100-3213-0-1110-1000-310100-029-0000	\$0.00	\$6,696.36	\$6,696.36
0100-6770-0-1156-1000-310100-030-0000	\$6,266.00	\$444.00	\$6,710.00
0100-3213-0-5760-1110-310100-039-0000	\$7,734.00	(\$882.56)	\$6,851.44
0100-3213-0-1110-1000-310100-022-0000	\$0.00	\$7,078.16	\$7,078.16
0100-0332-0-0000-2700-310100-022-0000	\$7,950.00	(\$747.00)	\$7,203.00
0100-0332-0-0000-2700-310100-021-0000	\$9,301.00	(\$2,098.00)	\$7,203.00
0100-0332-0-0000-2700-310100-028-0000	\$7,745.00	(\$254.00)	\$7,491.00
0100-3213-0-0000-3130-310100-063-0000	\$8,352.00	\$84.80	\$8,436.80
0100-0332-0-0000-2700-310100-029-0000	\$9,428.00	\$127.00	\$9,555.00
0100-3213-0-1110-1000-310100-028-0000	\$0.00	\$10,194.72	\$10,194.72
0100-6053-0-1110-1000-310100-027-0000	\$12,157.00	(\$229.00)	\$11,928.00
0100-6053-0-1110-1000-310100-022-0000	\$12,166.00	\$824.00	\$12,990.00
0100-0332-0-0000-3110-310100-022-0000	\$15,925.00	(\$1,498.00)	\$14,427.00
0100-0332-0-0000-3110-310100-021-0000	\$18,630.00	(\$4,203.00)	\$14,427.00
0100-3213-0-1110-1000-310100-030-0000	\$0.00	\$14,965.44	\$14,965.44
0100-0332-0-0000-3110-310100-028-0000	\$15,514.00	(\$510.00)	\$15,004.00
0100-0332-0-0000-2150-310100-005-0000	\$16,116.00	\$191.00	\$16,307.00
0100-3010-0-0000-2150-310100-005-0000	\$16,116.00	\$191.00	\$16,307.00
0100-0332-0-1110-1000-310100-027-0000	\$20,335.00	(\$3,599.00)	\$16,736.00
0100-3213-0-1110-1000-310100-031-0000	\$0.00	\$16,939.84	\$16,939.84
0100-0332-0-0000-3110-310100-029-0000	\$18,884.00	\$255.00	\$19,139.00

Pending Budget Revision
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Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-310100-026-0000	\$38,005.00	(\$18,822.00)	\$19,183.00
0100-6053-0-1110-1000-310100-024-0000	\$20,797.00	\$832.00	\$21,629.00
0100-7435-0-5760-1120-310100-039-0000	\$20,642.00	\$2,484.00	\$23,126.00
0100-0332-0-1110-1000-310100-025-0000	\$14,784.00	\$9,540.00	\$24,324.00
0100-6266-0-0000-2140-310100-005-0000	\$25,478.00	\$1.00	\$25,479.00
0100-0332-0-1110-1000-310100-023-0000	\$31,585.00	(\$4,107.00)	\$27,478.00
0100-0000-0-0000-2700-310100-022-0000	\$30,078.00	(\$1,887.00)	\$28,191.00
0100-0332-0-1110-1000-310100-024-0000	\$35,005.00	(\$5,747.00)	\$29,258.00
0100-3213-0-0000-3110-310100-062-0000	\$33,084.00	(\$3,781.70)	\$29,302.30
0100-0332-0-1110-1000-310100-029-0000	\$16,113.00	\$14,167.00	\$30,280.00
0100-0000-0-0000-2700-310100-026-0000	\$30,460.00	\$382.00	\$30,842.00
0100-0000-0-0000-2700-310100-027-0000	\$30,460.00	\$382.00	\$30,842.00
0100-7435-0-5760-1110-310100-039-0000	\$35,235.00	(\$4,335.00)	\$30,900.00
0100-0000-0-0000-2700-310100-029-0000	\$30,842.00	\$382.00	\$31,224.00
0100-0332-0-1110-1000-310100-022-0000	\$56,264.00	(\$24,101.00)	\$32,163.00
0100-0000-0-0000-2100-310100-062-0000	\$31,358.00	\$1,225.00	\$32,583.00
0100-0332-0-1110-1000-310100-028-0000	\$56,231.00	(\$10,093.00)	\$46,138.00
0100-0332-0-1134-1000-310100-020-0000	\$52,049.00	\$417.00	\$52,466.00
0100-0332-0-1110-1000-310100-030-0000	\$36,222.00	\$31,875.00	\$68,097.00
0100-0332-0-1110-1000-310100-031-0000	\$47,052.00	\$29,347.00	\$76,399.00
0100-0332-0-1160-1000-310100-020-0000	\$78,844.00	\$4,499.00	\$83,343.00
0100-0000-0-1110-1000-310100-020-0000	\$131,790.00	(\$43,739.00)	\$88,051.00
0100-0332-0-1156-1000-310100-020-0000	\$96,987.00	\$492.00	\$97,479.00
0100-0332-0-0000-3110-310100-020-0000	\$116,796.00	\$1.00	\$116,797.00
0100-6500-0-5760-1110-310100-039-0000	\$139,109.00	\$238.00	\$139,347.00
0100-3010-0-0000-2140-310100-005-0000	\$202,457.00	\$381.00	\$202,838.00
0100-6500-0-5760-1120-310100-039-0000	\$241,416.00	\$789.00	\$242,205.00
0100-0000-0-1110-1000-310100-025-0000	\$301,221.00	\$632.00	\$301,853.00
0100-0000-0-1110-1000-310100-023-0000	\$303,168.00	\$1,343.00	\$304,511.00
0100-1400-0-1110-1000-310100-029-0000	\$346,500.00	(\$18,744.00)	\$327,756.00
0100-1400-0-1110-1000-310100-028-0000	\$340,277.00	\$1,416.00	\$341,693.00
0100-0000-0-1110-1000-310100-026-0000	\$329,146.00	\$16,023.00	\$345,169.00
0100-0000-0-1110-1000-310100-021-0000	\$353,860.00	\$3,589.00	\$357,449.00
0100-1400-0-1110-1000-310100-027-0000	\$387,685.00	\$936.00	\$388,621.00
0100-1400-0-1110-1000-310100-030-0000	\$460,974.00	(\$49,210.00)	\$411,764.00
0100-1400-0-1110-1000-310100-031-0000	\$479,150.00	(\$45,662.00)	\$433,488.00
0100-0000-0-1110-1000-310100-022-0000	\$444,467.00	\$8,232.00	\$452,699.00
0100-0000-0-1110-1000-310100-024-0000	\$463,462.00	\$4,857.00	\$468,319.00
0100-3213-0-0000-3110-320100-062-0000	\$0.00	\$5,828.50	\$5,828.50
0100-0033-0-0000-2420-320200-056-0000	\$298.00	(\$298.00)	\$0.00
0100-0033-0-1110-4000-320200-022-0000	\$298.00	(\$298.00)	\$0.00
0100-3213-0-0000-2700-320200-072-0000	\$541.00	(\$541.00)	\$0.00
0100-0033-0-0000-2420-320200-021-0000	\$595.00	(\$595.00)	\$0.00
0100-3213-0-0000-3140-320200-072-0000	\$676.00	(\$676.00)	\$0.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2100-320200-062-0000	\$743.00	(\$743.00)	\$0.00
0100-0033-0-0000-3130-320200-063-0000	\$1,190.00	(\$1,190.00)	\$0.00
0100-3213-0-5760-1120-320200-039-0000	\$1,208.00	(\$1,208.00)	\$0.00
0100-3213-0-5760-1130-320200-039-0000	\$1,459.00	(\$1,459.00)	\$0.00
0100-6762-0-5760-1130-320200-039-0000	\$6,648.00	(\$6,648.00)	\$0.00
0100-2600-0-1110-4000-320200-062-0000	\$9,692.00	(\$9,692.00)	\$0.00
0100-0033-0-0000-3140-320200-022-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-3140-320200-023-0000	\$149.00	(\$6.00)	\$143.00
0100-2600-0-1110-4000-320200-050-0021	\$0.00	\$198.00	\$198.00
0100-0000-0-0000-3140-320200-023-1111	\$0.00	\$203.00	\$203.00
0100-0000-0-0000-3140-320200-029-1111	\$0.00	\$203.00	\$203.00
0100-0033-0-0000-2420-320200-031-0000	\$149.00	\$74.00	\$223.00
0100-0000-0-0000-2140-320200-051-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2150-320200-005-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2150-320200-053-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-021-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-022-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-023-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-024-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-025-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-026-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-027-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-028-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-029-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-030-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-031-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-2420-320200-056-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-022-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-023-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-024-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-025-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-026-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-027-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-028-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-029-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-055-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3130-320200-063-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-021-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-022-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-024-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-025-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-026-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-027-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-028-1111	\$0.00	\$271.00	\$271.00

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3140-320200-030-1111	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-3140-320200-031-1111	\$0.00	\$271.00	\$271.00
0100-0033-0-1110-1000-320200-023-0000	\$243.00	\$28.00	\$271.00
0100-0033-0-1110-1000-320200-027-0000	\$687.00	(\$416.00)	\$271.00
0100-3218-0-1110-1000-320200-022-0000	\$0.00	\$278.33	\$278.33
0100-0033-0-0000-3130-320200-027-0000	\$0.00	\$298.00	\$298.00
0100-0033-0-0000-3140-320200-029-0000	\$149.00	\$149.00	\$298.00
0100-0033-0-1110-4000-320200-029-0000	\$446.00	(\$148.00)	\$298.00
0100-0033-0-1110-1000-320200-062-0000	\$0.00	\$325.00	\$325.00
0100-0033-0-5760-1110-320200-039-0000	\$1,095.00	(\$758.00)	\$337.00
0100-0000-0-0000-2100-320200-062-1111	\$349.00	\$5.00	\$354.00
0100-0033-0-0000-2700-320200-024-0000	\$1,190.00	(\$818.00)	\$372.00
0100-0000-0-1110-1000-320200-021-1111	\$295.00	\$152.00	\$447.00
0100-0000-0-1110-1000-320200-030-1111	\$211.00	\$287.00	\$498.00
0100-0000-0-0000-2700-320200-028-1111	\$323.00	\$180.00	\$503.00
0100-0000-0-0000-2700-320200-023-1111	\$241.00	\$271.00	\$512.00
0100-0000-0-0000-2700-320200-025-1111	\$241.00	\$271.00	\$512.00
0100-0000-0-0000-2700-320200-024-1111	\$241.00	\$271.00	\$512.00
0100-0000-0-0000-2700-320200-026-1111	\$241.00	\$276.00	\$517.00
0100-0000-0-0000-2700-320200-021-1111	\$241.00	\$287.00	\$528.00
0100-0000-0-0000-2700-320200-027-1111	\$241.00	\$287.00	\$528.00
0100-0000-0-0000-2700-320200-029-1111	\$241.00	\$287.00	\$528.00
0100-0000-0-1110-4000-320200-020-1111	\$261.00	\$270.00	\$531.00
0100-0033-0-1110-1000-320200-031-0000	\$365.00	\$172.00	\$537.00
0100-0000-0-0000-8100-320200-012-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-021-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-023-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-025-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-026-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-027-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-028-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-029-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-024-1111	\$0.00	\$541.00	\$541.00
0100-0000-0-0000-8200-320200-016-1111	\$293.00	\$271.00	\$564.00
0100-0000-0-1110-1000-320200-029-1111	\$201.00	\$389.00	\$590.00
0100-0033-0-1110-1000-320200-025-0000	\$567.00	\$27.00	\$594.00
0100-0000-0-1110-1000-320200-023-1111	\$207.00	\$388.00	\$595.00
0100-0033-0-0000-2700-320200-028-0000	\$298.00	\$297.00	\$595.00
0100-0000-0-1110-1000-320200-025-1111	\$242.00	\$389.00	\$631.00
0100-0000-0-0000-2700-320200-022-1111	\$241.00	\$413.00	\$654.00
0100-0000-0-0000-2700-320200-030-1111	\$241.00	\$431.00	\$672.00
0100-0000-0-0000-2700-320200-031-1111	\$241.00	\$440.00	\$681.00
0100-0033-0-0000-2700-320200-029-0000	\$595.00	\$149.00	\$744.00
0100-0000-0-0000-7700-320200-061-1111	\$469.00	\$281.00	\$750.00

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-320200-028-1111	\$211.00	\$541.00	\$752.00
0100-0033-0-0000-2700-320200-022-0000	\$179.00	\$595.00	\$774.00
0100-0000-0-0000-8200-320200-030-1111	\$0.00	\$812.00	\$812.00
0100-0000-0-0000-8200-320200-031-1111	\$0.00	\$812.00	\$812.00
0100-0000-0-0000-8200-320200-022-1111	\$0.00	\$812.00	\$812.00
0100-0000-0-1110-1000-320200-027-1111	\$195.00	\$625.00	\$820.00
0100-0000-0-1110-1000-320200-024-1111	\$201.00	\$625.00	\$826.00
0100-0000-0-3550-1000-320200-038-1111	\$0.00	\$828.00	\$828.00
0100-0000-0-1110-1000-320200-026-1111	\$209.00	\$626.00	\$835.00
0100-0033-0-1110-4000-320200-027-0000	\$1,321.00	(\$466.00)	\$855.00
0100-0033-0-1110-1000-320200-026-0000	\$784.00	\$100.00	\$884.00
0100-0033-0-1110-4000-320200-023-0000	\$0.00	\$893.00	\$893.00
0100-0000-0-1110-1000-320200-022-1111	\$272.00	\$625.00	\$897.00
***Expense Total	\$70,460,486.81	(\$605,182.51)	\$69,855,304.30
Balance Sheet Accounts			
0100-2600-0-0000-0000-974000-000-0000	\$7,180,244.43	(\$7,180,244.43)	\$0.00
0100-6770-0-0000-0000-974000-027-0000	\$73,725.70	(\$1,336.00)	\$72,389.70
0100-6770-0-0000-0000-974000-021-0000	\$71,430.91	\$1,564.00	\$72,994.91
0100-6770-0-0000-0000-974000-028-0000	\$99,027.59	(\$11,370.00)	\$87,657.59
0100-6770-0-0000-0000-974000-029-0000	\$84,933.44	\$3,015.00	\$87,948.44
0100-6770-0-0000-0000-974000-023-0000	\$103,238.40	(\$10,921.00)	\$92,317.40
0100-6770-0-0000-0000-974000-030-0000	\$99,256.96	(\$2,717.00)	\$96,539.96
0100-6770-0-0000-0000-974000-025-0000	\$94,464.28	\$3,794.00	\$98,258.28
0100-6770-0-0000-0000-974000-031-0000	\$101,884.73	(\$224.00)	\$101,660.73
0100-6770-0-0000-0000-974000-024-0000	\$112,178.67	\$1,814.00	\$113,992.67
0100-6770-0-0000-0000-974000-026-0000	\$139,154.69	(\$4,732.00)	\$134,422.69
0100-6770-0-0000-0000-974000-022-0000	\$148,876.53	(\$3,432.00)	\$145,444.53
0100-6266-0-0000-0000-974000-000-0000	\$444,987.79	(\$75,001.00)	\$369,986.79
0100-9064-0-0000-0000-974000-000-0000	\$1,724,868.90	(\$4,000.00)	\$1,720,868.90
0100-6762-0-0000-0000-974000-000-0000	\$1,947,883.97	\$118,268.16	\$2,066,152.13
0100-7435-0-0000-0000-974000-000-0000	\$5,945,444.00	\$43,909.00	\$5,989,353.00
0100-1100-0-0000-0000-979100-021-0000	(\$11,120.19)	\$2,523.00	(\$8,597.19)
0100-7399-0-0000-0000-979100-038-0000	\$88,419.00	(\$88,419.00)	\$0.00
0100-1100-0-0000-0000-979100-028-0000	\$9,455.94	\$544.06	\$10,000.00
0100-7399-0-0000-0000-979100-000-0000	\$0.00	\$88,419.00	\$88,419.00
0100-7032-0-0000-0000-979100-000-0000	\$659,567.03	\$0.01	\$659,567.04
0100-1100-0-0000-0000-979100-000-0000	\$2,821,608.89	(\$3,591.06)	\$2,818,017.83
0100-6762-0-0000-0000-979100-000-0000	\$3,112,467.97	\$239.16	\$3,112,707.13
0100-2600-0-0000-0000-979100-000-0000	\$7,219,589.43	(\$180,244.43)	\$7,039,345.00
0100-0000-0-0000-0000-979100-000-0000	\$25,484,751.87	\$1,150,282.13	\$26,635,034.00
***Balance Sheet Account Total	\$57,756,340.93	(\$6,151,860.40)	\$51,604,480.53

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Fund Totals			
Total: Income	(\$8,332,703.79)	\$1,416,110.79	(\$6,916,593.00)
Total: Expenses	\$70,460,486.81	(\$605,182.51)	\$69,855,304.30
Total: Balance Sheet Accounts	\$57,756,340.93	(\$6,151,860.40)	\$51,604,480.53

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0800 Student Activity Special Revenue Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0800-8210-0-0000-0000-974000-000-0000	\$19,771.20	\$5,594.61	\$25,365.81
0800-8210-0-0000-0000-979100-000-0000	\$19,771.20	\$5,594.61	\$25,365.81
***Balance Sheet Account Total	<u>\$39,542.40</u>	<u>\$11,189.22</u>	<u>\$50,731.62</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$39,542.40	\$11,189.22	\$50,731.62

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$62.13	\$1.31	\$63.44
0900-0000-0-0000-0000-979100-000-0000	\$62.13	\$1.31	\$63.44
***Balance Sheet Account Total	<u>\$124.26</u>	<u>\$2.62</u>	<u>\$126.88</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$124.26	\$2.62	\$126.88

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-320200-008-0000	\$414,122.00	\$1,479.00	\$415,601.00
1300-5310-0-0000-3700-330200-008-0000	\$117,118.00	\$418.00	\$117,536.00
1300-5310-0-0000-3700-340200-008-0000	\$231,948.00	\$3,821.00	\$235,769.00
1300-5310-0-0000-3700-220000-008-0000	\$320,665.00	\$2,479.00	\$323,144.00
1300-5310-0-0000-3700-350200-008-0000	\$765.00	\$3.00	\$768.00
1300-5310-0-0000-3700-360200-008-0000	\$30,925.00	\$111.00	\$31,036.00
1300-5466-0-0000-3700-470000-008-0000	\$94,441.21	\$3.00	\$94,444.21
1300-5310-0-0000-3700-575030-008-0000	(\$135,741.28)	\$9,815.84	(\$125,925.44)
1300-5310-0-0000-3700-220080-008-0000	\$714,803.00	\$96,958.00	\$811,761.00
1300-5310-0-0000-3700-230000-008-0000	\$128,949.00	\$2,000.00	\$130,949.00
1300-5310-0-0000-3700-240000-008-0000	\$339,040.00	\$4,028.00	\$343,068.00
***Expense Total	\$2,257,034.93	\$121,115.84	\$2,378,150.77
Balance Sheet Accounts			
1300-5310-0-0000-0000-971100-000-0000	\$0.00	\$410.00	\$410.00
1300-5310-0-0000-0000-971200-000-0000	\$0.00	\$49,359.81	\$49,359.81
1300-5310-0-0000-0000-974000-000-0000	\$4,630,710.96	(\$252,640.41)	\$4,378,070.55
1300-5466-0-0000-0000-979100-000-0000	\$94,441.21	\$3.00	\$94,444.21
1300-5310-0-0000-0000-979100-000-0000	\$4,433,094.68	(\$81,757.76)	\$4,351,336.92
***Balance Sheet Account Total	\$9,158,246.85	(\$284,625.36)	\$8,873,621.49
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$2,257,034.93	\$121,115.84	\$2,378,150.77
Total: Balance Sheet Accounts	\$9,158,246.85	(\$284,625.36)	\$8,873,621.49

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8100-560000-028-0000	\$0.00	\$13,083.00	\$13,083.00
1400-0000-0-0000-8100-560000-018-0026	\$0.00	\$54,065.00	\$54,065.00
1400-0000-0-0000-8100-560000-010-0000	\$140,250.52	(\$67,148.00)	\$73,102.52
***Expense Total	<u>\$140,250.52</u>	<u>\$0.00</u>	<u>\$140,250.52</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$0.00	\$33,798.14	\$33,798.14
1400-0000-0-0000-0000-979100-000-0000	\$198,725.52	\$33,798.14	\$232,523.66
***Balance Sheet Account Total	<u>\$198,725.52</u>	<u>\$67,596.28</u>	<u>\$266,321.80</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$140,250.52	\$0.00	\$140,250.52
Total: Balance Sheet Accounts	\$198,725.52	\$67,596.28	\$266,321.80

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$386,368.77	\$6,593.47	\$392,962.24
1500-0000-0-0000-0000-979100-000-0000	\$468,999.63	\$6,593.47	\$475,593.10
***Balance Sheet Account Total	\$855,368.40	\$13,186.94	\$868,555.34
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$855,368.40	\$13,186.94	\$868,555.34

Pending Budget Revision
Control Number 20250003

ResolutionNo.

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$14,692,795.50	\$279,673.92	\$14,972,469.42
2000-0000-0-0000-0000-979100-000-0000	\$14,148,699.50	\$279,673.92	\$14,428,373.42
***Balance Sheet Account Total	\$28,841,495.00	\$559,347.84	\$29,400,842.84
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$28,841,495.00	\$559,347.84	\$29,400,842.84

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$10,000.00	\$40,000.00	\$50,000.00
***Income Total	<u>\$10,000.00</u>	<u>\$40,000.00</u>	<u>\$50,000.00</u>
Expenses			
2500-9010-0-0000-9300-761300-024-0000	\$350,333.94	\$437,795.00	\$788,128.94
***Expense Total	<u>\$350,333.94</u>	<u>\$437,795.00</u>	<u>\$788,128.94</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$2,254,719.71	(\$376,167.81)	\$1,878,551.90
2500-9010-0-0000-0000-979100-000-0000	\$2,275,053.65	\$21,627.19	\$2,296,680.84
***Balance Sheet Account Total	<u>\$4,529,773.36</u>	<u>(\$354,540.62)</u>	<u>\$4,175,232.74</u>
Fund Totals			
Total: Income	\$10,000.00	\$40,000.00	\$50,000.00
Total: Expenses	\$350,333.94	\$437,795.00	\$788,128.94
Total: Balance Sheet Accounts	\$4,529,773.36	(\$354,540.62)	\$4,175,232.74

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-9300-854500-024-0000	\$4,319,211.00	(\$4,319,211.00)	\$0.00
3500-7710-0-0000-0000-854500-024-0000	\$0.00	\$3,360,231.00	\$3,360,231.00
3500-7710-0-0000-9300-891300-024-0000	\$350,333.94	\$437,795.00	\$788,128.94
3500-7716-0-0000-9300-891300-031-0000	\$1,500,000.00	\$900,000.00	\$2,400,000.00
3500-7716-0-0000-9300-891300-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
3500-7716-0-0000-9300-891300-024-0000	\$0.00	\$5,408,509.89	\$5,408,509.89
***Income Total	<u>\$6,169,544.94</u>	<u>\$9,065,444.41</u>	<u>\$15,234,989.35</u>
Expenses			
3500-7716-0-0000-8500-620000-021-0000	\$1,707,526.12	(\$420,289.00)	\$1,287,237.12
3500-7716-0-0000-8500-620000-031-0000	\$2,857,453.36	\$971,418.04	\$3,828,871.40
3500-7710-0-0000-8500-620000-024-0000	\$6,500,000.00	(\$413,289.70)	\$6,086,710.30
***Expense Total	<u>\$11,064,979.48</u>	<u>\$137,839.34</u>	<u>\$11,202,818.82</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$225,363.09	(\$62,332.04)	\$163,031.05
3500-7716-0-0000-0000-974000-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
3500-7716-0-0000-9300-974000-024-0000	\$0.00	\$5,408,509.89	\$5,408,509.89
3500-7710-0-0000-0000-979100-000-0000	\$155,363.09	(\$62,332.04)	\$93,031.05
3500-7716-0-0000-0000-979100-031-0000	\$1,357,453.36	\$71,418.04	\$1,428,871.40
3500-7710-0-0000-0000-979100-024-0000	\$1,830,455.06	\$107,895.30	\$1,938,350.36
***Balance Sheet Account Total	<u>\$3,568,634.60</u>	<u>\$8,741,278.67</u>	<u>\$12,309,913.27</u>
Fund Totals			
Total: Income	\$6,169,544.94	\$9,065,444.41	\$15,234,989.35
Total: Expenses	\$11,064,979.48	\$137,839.34	\$11,202,818.82
Total: Balance Sheet Accounts	\$3,568,634.60	\$8,741,278.67	\$12,309,913.27

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$190,000.00	\$60,000.00	\$250,000.00
4000-9010-0-0000-0000-898000-000-0000	\$0.00	(\$5,678,119.52)	(\$5,678,119.52)
4000-9010-0-0000-0000-898000-031-0000	\$0.00	\$2,400,000.00	\$2,400,000.00
4000-9010-0-0000-0000-898000-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
4000-0000-0-0000-0000-899000-000-0000	\$0.00	(\$5,568,509.89)	(\$5,568,509.89)
4000-0000-0-0000-0000-899000-028-0000	\$0.00	\$160,000.00	\$160,000.00
4000-0000-0-0000-0000-899000-024-0000	\$0.00	\$5,408,509.89	\$5,408,509.89
***Income Total	<u>\$190,000.00</u>	<u>\$60,000.00</u>	<u>\$250,000.00</u>
Expenses			
4000-0000-0-0000-9300-761300-000-0000	\$1,500,000.00	(\$1,500,000.00)	\$0.00
4000-9010-0-0000-9300-761300-031-0000	\$0.00	\$2,400,000.00	\$2,400,000.00
4000-9010-0-0000-9300-761300-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
4000-0000-0-0000-9300-761300-024-0000	\$0.00	\$5,408,509.89	\$5,408,509.89
***Expense Total	<u>\$1,500,000.00</u>	<u>\$9,586,629.41</u>	<u>\$11,086,629.41</u>
Balance Sheet Accounts			
4000-9010-0-0000-0000-974000-000-0000	\$7,678,069.16	(\$7,678,069.16)	\$0.00
4000-0000-0-0000-0000-978000-000-0000	\$3,815,906.09	(\$3,815,906.09)	\$0.00
4000-0000-0-0000-0000-979100-000-0000	\$5,285,906.09	\$32,603.80	\$5,318,509.89
4000-9010-0-0000-0000-979100-000-0000	\$7,678,069.16	(\$1,999,949.64)	\$5,678,119.52
***Balance Sheet Account Total	<u>\$24,457,950.50</u>	<u>(\$13,461,321.09)</u>	<u>\$10,996,629.41</u>
Fund Totals			
Total: Income	\$190,000.00	\$60,000.00	\$250,000.00
Total: Expenses	\$1,500,000.00	\$9,586,629.41	\$11,086,629.41
Total: Balance Sheet Accounts	\$24,457,950.50	(\$13,461,321.09)	\$10,996,629.41

Pending Budget Revision
Control Number 20250003

Resolution No.

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$20,000.00	\$5,000.00	\$25,000.00
***Income Total	<u>\$20,000.00</u>	<u>\$5,000.00</u>	<u>\$25,000.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-978000-000-0000	\$829,211.51	\$173,933.10	\$1,003,144.61
6720-0000-0-0000-0000-979100-000-0000	\$794,011.51	\$168,933.10	\$962,944.61
***Balance Sheet Account Total	<u>\$1,623,223.02</u>	<u>\$342,866.20</u>	<u>\$1,966,089.22</u>
Fund Totals			
Total: Income	\$20,000.00	\$5,000.00	\$25,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$1,623,223.02	\$342,866.20	\$1,966,089.22

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/14/2024

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 10/23/2024

ITEM:

Consider adoption of Resolution No. 13-25, which allows the District to apply for funding from the Zero Emission School Bus and Infrastructure (ZESBI) Incentive Project.

PURPOSE:

The Zero-Emission School Bus and Infrastructure (ZESBI) project pairs zero-emission (ZE) school bus vehicle funding offered by the California Air Resources Board (CARB), with charging infrastructure funding offered by the California Energy Commission (CEC). A total of \$500 million is appropriated by Senate Bill (SB) 114 for ZESBI for Fiscal Year 2023-24.

\$375 million is allocated to support the replacement of old school buses with ZE school buses and \$125 million is allocated to support complementary infrastructure and associated costs.

FISCAL IMPACT:

The grant up to \$750,000 (\$375,000/vehicle) for electric school bus and \$150,000 (\$75,000/ Direct Current Fast Charger) infrastructure being reimbursed by the State of California. The cost of the electric buses is \$487,455/bus and the net cost to the District would be \$112,455/electric bus.

The infrastructure cost is yet to be determined.

RECOMMENDATIONS:

Adopt Resolution No. 13-25, which allows the District to apply for funding from the Zero Emission School Bus and Infrastructure (ZESBI) Incentive Project.

RESOLUTION No. _____

BEFORE THE _____
AUTHORIZING PARTICIPATION IN THE
ZERO EMISSION SCHOOL BUS AND INFRASTRUCTURE (ZESBI) INCENTIVE PROJECT

WHEREAS, on _____, 20____, the Board of Trustees of the _____ met in regular session; and

WHEREAS, Proposition 98 provides funding for K-12 education and community colleges; and

WHEREAS, Senate Bill 114 allocates Proposition 98 funds to the California Air Resources Board (CARB) and the California Energy Commission (CEC) to fund grants to local educational agencies for zero-emission school buses and supporting infrastructure; and

WHEREAS, with these funds CARB and CEC created the ZESBI incentive project; and

WHEREAS, CALSTART has been selected to administer ZESBI on behalf of CARB and CEC; and

WHEREAS, CALSTART requires the submission of information, on standardized forms (application forms), to determine eligibility and to prioritize projects; and

WHEREAS, if selected to receive funding, in order to participate in ZESBI, the grantee is required to enter into a grant agreement with CALSTART wherein the fulfillment of terms and conditions is required in order to receive the funding.

NOW THEREFORE, BE IT RESOLVED, that the Board of Trustees of the _____ authorizes the submission of applications for ZESBI; and

BE IT FURTHER RESOLVED, that if selected for funding, the _____ (school official or job title) or Designee, is authorized to enter into a binding grant agreement on behalf of the school district and to act, as needed, to ensure the terms are satisfied.

On motion of _____, Seconded by _____, the foregoing resolution is

hereby PASSED and ADOPTED BY the _____ Governing Board

on this _____, 20____ by the following votes:

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

_____ School District

_____, Chair

ATTEST:

Clerk of the Board