



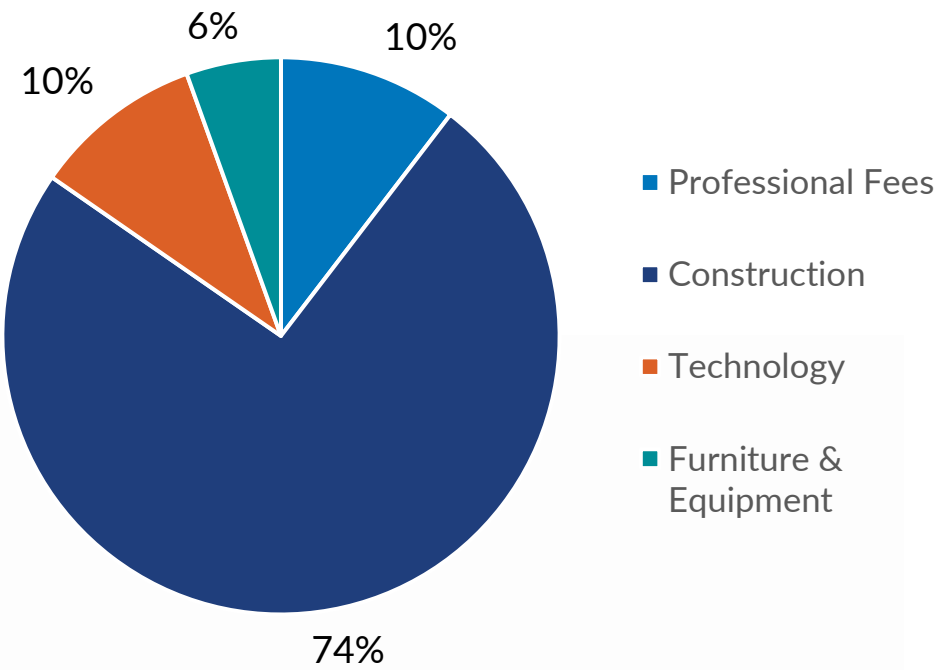
Bloomfield Hills Schools 2020 Bond Program | Quarter 3 Dashboard Report

BHS 2020 Bond Program Budget: \$207,955,000

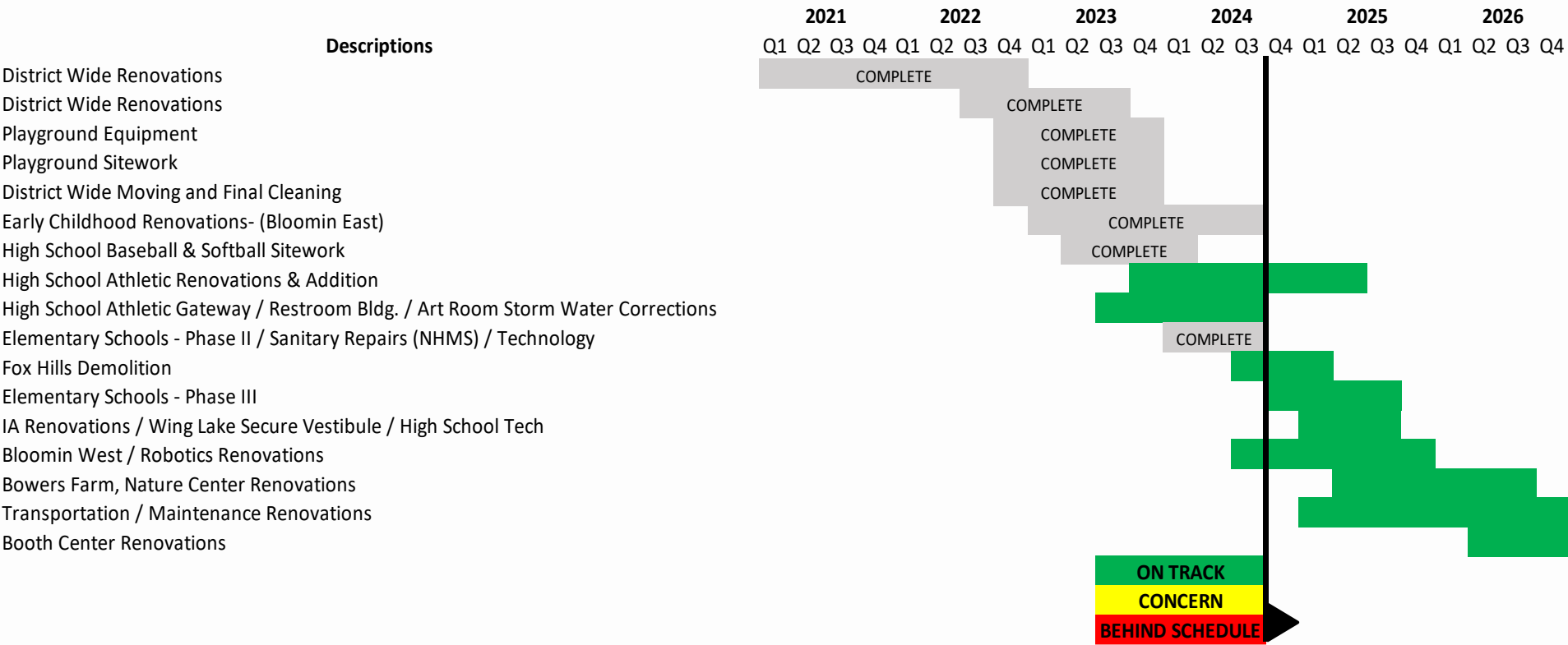
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$ 26,122,537	\$ 15,342,691	\$ 10,906,244	\$ 4,436,447	\$ 385,396	\$ -	\$ 15,728,087	\$ (10,394,449)
Construction	\$ 151,185,923	\$ 137,921,796	\$ 121,383,424	\$ 16,538,373	\$ 23,449,884	\$ -	\$ 161,371,680	\$ 10,185,757
Technology	\$ 19,743,172	\$ 14,662,699	\$ 11,818,458	\$ 2,844,241	\$ 5,080,473	\$ -	\$ 19,743,172	\$ -
Furniture & Equipment	\$ 10,903,369	\$ 5,194,899	\$ 5,191,010	\$ 3,889	\$ 5,708,470	\$ -	\$ 10,903,369	\$ -
OVERALL TOTALS:	\$207,955,000	\$173,122,085	\$149,299,135	\$23,822,950	\$34,624,223	\$0	\$207,746,308	-\$208,692

Note: Misc Owner Cost through August 2024
Professional Fees Budget Includes Owners Contingency with Interest Earnings through July 2024

Budget Breakdown



Project Schedule



Under Construction / Upcoming Work – 2024 and Beyond

- ☐ High School Wellness Center and Concessions
- ☐ High School Gateway Entrance and Restroom Building
- ☐ Fox Hills Building Demolition
- ☐ International Academy Secure Vestibule
- ☐ Elementary School Phase III Renovations
- ☐ Bloomin West/ Robotics/ Maintenance Building Renovations
- ☐ Bowers Farm, Nature Center, and Wing Lake Renovations
- ☐ Transportation Renovation and Expansion
- ☐ Booth and High School Renovations

Note - Numbers and dates on this report are subject to change



2024 District Projects- Completed



Eastover Main Office



Lone Pine Main Office



Front of Classroom Display



Classroom Furniture



New Ceiling and Lights



Hallway Finishes



2024 -2025 District Projects- In Progress

