What will the tax increase look like for the average taxpayer in the District?

West York Area School District

Average Assessed Value Tax Increase Breakdown 2024-2025 School Year

Tax increase Revenue from Tax Increase \$2,056,000.00

	Average House Value		Approx. Tax Increase	Project Utilization		Education Utilization
West Manchester Township	\$	163,353.00	\$210	\$	96.60	\$113.40
West York Boro	\$	60,353.00	\$77	\$	35.42	\$41.58
				\$	132.02	\$154.98

What is the distribution breakdown of the tax increase for the Athletic Project?

Main Campus Breakdown % of Total \$ per Year **Phase Amount** WMT/WYB **Project Stadium** \$ 7,215,000.00 36.03% \$34.81 |Township \$12.76 | Boro Fields A&B \$ 905,000.00 4.52% \$4.37 | Township \$1.60 Boro Fields C&D \$ 975,000.00 4.87% \$4.70 | Township \$1.72 Boro Field E \$ 300,000.00 \$1.45 | Township 1.50% \$0.53 Boro

Field F	\$ 2,085,000.00	10.41%	\$10.06	Township
			\$3.69	Boro
Field G	\$ 40,000.00	0.20%	\$0.19	Township
			\$0.07	Boro
Equipment, Pathways, Parking, Signage	\$ 1,580,000.00	7.89%	\$7.62	Township
			\$2.80	Boro
Contingency and Fees	\$ 2,164,000.00	10.81%	\$10.44	Township
			\$3.83	Boro

Trimmer / Sunset Lane Campus Breakdown

	Phase Amount		% of Total Project	\$ per Year WMT/WYB	
Baseball Improvements	\$	1,326,000.00	6.62%	\$6.40	Township
				\$2.35	Boro
Softball Improvements	\$	1,810,000.00	9.04%	\$8.73	Township
				\$3.20	Boro
Field House	\$	945,000.00	4.72%	\$4.56	Township
				\$1.67	Boro
Contingency and Fees	\$	677,446.00	3.38%	\$3.27	Township
				\$1.20	Boro
Total Project	\$	20,022,446.00	100%	\$ 132.02	