



# AGENDA

## **1.0 Meeting Business**

- 1.1 Flag Salute
- 1.2 Approval of Agenda and Regular Board Minutes from September 11, 2024
- 1.3 Future Meetings
  - 1.3.1 OSBA Road Show, October 30, 2024, @ 6:00
  - 1.3.2 OSBA Fall Conference, November 7<sup>th</sup> – 9<sup>th</sup>
  - 1.3.3 Regular Board Meeting, November 13, 2024
  - 1.3.4 Policy Meeting, November 13, 2024, @ 10:00 am

## **2.0 School Spotlight**

Winter Lakes Elementary School – Sharon Nelson

## **3.0 Board Goals**

- 3.1 All Students Feel Welcomed in Coquille – Amy May, Armando, Ruiz, Sharon Nelson, & Albert Dixon
- 3.2 Highest Paid Staff on the South Coast (Make Coquille a Destination School District) – Jeff Philley, Rachel Price, Wayne Gallagher, & Tony Jones

## **4.0 Program/School Written Reports**

- 4.1 Winter Lakes High School
- 4.2 Winter Lakes Elementary School
- 4.3 Coquille Junior High School
- 4.4 Coquille High School
- 4.5 Coquille Valley Elementary School
- 4.6 Lincoln School of Early Learning
- 4.7 Curriculum Director
- 4.8 CTE/Special Programs Director
- 4.9 Athletic Director
- 4.10 Maintenance Supervisor
- 4.11 Technology Supervisor
- 4.12 Food Services Supervisor
- 4.13 Transportation Supervisor
- 4.14 School Resource Deputy



Regular Board Meeting  
Coquille School District Board Room  
Wednesday, October 9, 2024 @ 6:00 pm

5.0 **Program Report**

Presentation of the Integrated Guidance Report Report – Tanya Sinko

6.0 **Fiscal Report**

- 6.1 Appropriations by Fund & Function
- 6.2 Monthly Summary Report
- 6.3 Object Summary Report

7.0 **Superintendent's Report**

- 7.1 Population Report
- 7.2 Correspondence – No
- 7.3 OSBA Road Show – Wednesday, October 30<sup>th</sup> @ 6:00 pm

8.0 **Discussion/Action**

- 8.1 Approval

9.0 **Consent Agenda**

- 9.1 Non-Cash Donations
- 9.2 Hired – Cassandra Hardman – Daycare EA
- 9.3 Resigned - Heather Rogers - Substitute
- 9.4 Resigned - Quentin Wolfe - Custodian
- 9.5 Resigned - Erin Mackenzie - Substitute

10.0 **Staff/Public Comments**

*At the discretion of the Board chairman, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by providing the Board secretary with a completed registration card prior to the Board meeting in order to allow the chairman to provide adequate time for each agenda item. (Please keep all comments to 3 minutes)*

11.0 **Adjournment**



## **COQUILLE SCHOOL DISTRICT 8**

Wednesday, September 11, 2024

Minutes Regular Board Meeting

CSD Board Room

970 N Central Blvd., Coquille, OR 97423

### **ORDER**

Melinda Millet called the meeting to order at 6:00 p.m. Board Members present were Steve Britton, Cliff Wheeler, Melinda Millet, Marsha Frost, and Heather Echavarria. Absent was Board Member Lukas Taylor and Julie Nighswonger. Others present were Superintendent Wayne Gallagher, Assistant Business Director Denese, and Board Secretary Julie Simpson.

### **MEETING BUSINESS**

Motion made by Steve Britton to approve the agenda and Marsha Frost seconded the motion; it passed unanimously. Motion made by Heather Echavarria to approve the Minutes from the July 17, 2024, Regular Board Meeting, and Marsha Frost second the motion; it passed unanimously.

### **PROGRAM REPORT**

#### **DIVISION 22**

There are now 51 items and we were only out of complaint for one and that was for Physical Education.

### **SCHOOL SPOTLIGHT**

Lincoln School of Early Learning – Amy May  
Busy Summer with work on getting  
Frog Street Curriculum

### **FISCAL DIRECTOR'S REPORT**

Assistant Business Director Hale stated that the Business Department

### **SUPERINTENDENT'S REPORT**

Superintendent Gallagher listed the improvements done around the District this Summer.

The population has been changing by the minute. Originally, we budgeted with the State of enrolling 1250 students. We have been short of that number and changed to 1220 students with the state. Received two emails this past month. Joanne Beck, inquired about the Minutes not being on the website. That has been resolved. The second email was from Jeff Green, and Principal from Mount Scott Elementary. His email contained positive feedback for Tanya Sinko and Armando Ruiz.

### **DISCUSSION/ACTION**

Division 22 Standards. Motion made by Heather Echavarria to approve Discussion/Action item 7.1 Division 22 Standards, Cliff Wheeler second the motion; it passed unanimously.

## **CONSENT AGENDA**

Motion made by Heather Echavarria to approve Consent Agenda Items 8.1 through 8.21:

8.1 Non-Cash Donations

8.2 Cash Donations

8.3 Hired – Willow Etienne – EA SPED - LSEL

8.4 Hired – Savannah Cochran – EA – LSEL

8.5 Hired – Kelsey Martin – EA – LSEL

8.6 Hired – Elizabeth Kirkey – EA – CVE

8.7 Hired – Tanner Flood – EA – CVE

8.8 Hired - Alli Hubbell – EA – CVE

8.9 Hired - Nicole Weeks – EA – CVE

8.10 Hired – Garrett Stout – EA SPED – CVE

8.11 Hired – Heidi Haga – EA SPED – CVE (transfer)

8.12 Hired – Val Bergstedt – Temporary Food Service Secretary

8.13 Hired – Halle Layton – SLPA – LSEL & CVE

8.14 Hired – Nate Leslie – SPED Teacher – WLE (Previously had a temporary contract)

8.15 Hired – Melissa Coplin – LSEL – Daycare EA

8.16 Hired - Cassandra Hardmen – LSEL - Daycare EA

9.17 Hired – Karen Ashby – Gen ED EA

8.18 Resignation – Zarina Orr – LSEL – Pre-K

8.19 Resignation – Claire Mullanix – Food Service Secretary

8.20 Resignation – Collen Teal – LSEL – EA

8.21 Approve Amended Resolution No. 24-11 Intrafund Transfer

and Marsha Frost seconded the motion; it passed unanimously.

## **STAFF/PUBLIC COMMENTS**

None

## **MOVE INTO EXECUTIVE SESSION**

At 6:46 pm Board Chair Melinda Millet recess the meeting for five minutes and then into Executive Session under ORS 192.660(2)(f) To consider information or records that are exempt from disclosure by law, including written advice from your attorney.

Gaveled back to open session on 7:44 pm

Motion by Marsha Frost, the Coquille School District Board of Directors understands that it is the

September 11, 2024, Board Meeting Minutes –

Board's responsibility to monitor the behavior of each Board Member acting in the capacity of Board Member. Board Members have a public responsibility to conduct themselves responsibly with respect to interactions with school district employees. This public responsibility does not allow Board Members to engage in conduct that violates Board policy regarding interactions with District employees.

In consideration of the above, the Board of Directors has determined that Director Echavarria, an elected member of the Board of Directors, acted in a manner inconsistent with the policies of this Board and the District for her role in a June 1, 2024, incident impacting two District teachers that violated Board Policy BBF - Board Member Standards of Conduct.

In consideration thereof, the Board of Directors of the Coquille School District do hereby condemn the conduct and actions of Director Echavarria, and by passage of this Motion to Censure, do hereby censure Director Echavarria. The censure is a tool used to separate the liability of the entire Board, the governing body, from the actions of individual Board members.

The Board also further requests that Director Echavarria resign from her role as a member of the Board.

The Board also move that the Board delegate the authority to the Board Chair to draft the letter to the complaints and respondent regarding the outcome of the complaint.

Seconded by Steve Britton; it passed unanimously.

#### **ADJOURNMENT**

Melinda Millet adjourned the meeting at 7:47 p.m.

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Approved



*Cognille*

School District #8

# **Section Four Program & School Reports**



# Winter Lakes High School



## CALENDAR



- October 1, 2024 NCRC TESTING
- October 1, 2024 Recruit Hippo working with students
- October 3 2024, PD Cosmetology Salem
- October 8, 2024 USMC Recruiter/ Presentation for students
- October 9, 2024 College Career Fair @ Roseburg High School (TRIO) 9:00-3:00
- October 9, 2024 Board Meeting 6pm
- October 11, 2024 Teacher Work Day
- October 15, 2024 STEAM @ WLHS 6pm-7pm
- October 17, 2024 College Career Fair @ Mill Casino 9:00-3:00
- October 17, 2024 Shakeout drill
- October 18, 2024 Progress Reports
- October 24, 2024 Senior Credit Monitoring Night 4:00-7:00pm
- October 24, 2025 Baby Donation and Clothing Drive
- October 25, 2024 Vision Screening
- October 29, 2024 FASFA Night 4pm -7pm



## LEARNING FOCUS



- WLHS primary focus is towards implementing the New Imagine curriculum that reflects modern educational trends and best practices. This innovative approach aims to provide students and parents with a well-rounded and up-to-date education, equipping them with the skills and knowledge necessary to thrive in today's rapidly changing world. Through this new curriculum, the school is committed to fostering critical thinking, creativity, and adaptability, preparing students to meet the challenges of the culture with confidence and competence.

## PLEASE JOIN US!

- Come Chaperone on October 17, 2024  
College Career Fair @ Mill Casino 9:00-3:00





# **Baby Items Needed!!!**



Support our Parenting Student Families

## **Baby item Donation Drive:**

Date: Thursday, October 24th

Location: Winter Lakes High School

Time: 4:30-7:00

## **Convenient Drop-Off Available**

**No need to get out of your car**

Join us in making a difference for our parenting families!

Your generous donations will help provide essential baby

items to student families in need. Together , we can

create a brighter future for our little ones.

Please bring brand new, sealed packages only.

Diapers (all sizes)

Wipes

Diaper Bags

Baby Formula

Contact Winter Lakes High School (541) 824-0115

Thank you for your support! Your contributions will make a big difference in the lives of our parenting families.





# WLHS CLOTHING DRIVE



Thursday  
November 24



4:30 - 7:00 PM



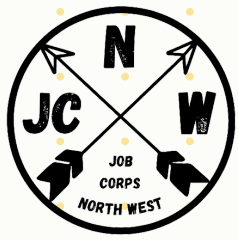
1501 W Central Blvd  
Coquille

**Donate your gently used or new clothing  
to our student closet!**

We need:

- Hoodies
- Jackets
- Mens' Jeans
- Youthful Apparel
- NEW Socks
- NEW Bras and Underwear

Any Questions? Contact Shanda at  
[slaney@coquille.k12.or.us](mailto:slaney@coquille.k12.or.us) or  
(541)824-6902



# COLLEGE & CAREER FAIR



Join us for an exciting day of college and career vendor booths to help provide you with direction towards planning for your future.



Everyone is welcome!



THE MILL CASINO HOTEL & RV PARK  
SALMON ROOM



THURSDAY, OCTOBER 17, 2024

9:00AM-4:00PM

BREAK 12:00PM-1:00PM





WLE School Board Report

October 9, 2024

**Teaching and learning:** Our elementary staff have completed IXL diagnostics for their 2<sup>nd</sup> - 5<sup>th</sup> grade students and running records for reading. This will establish our beginning of the year baseline data in reading and math.

Our middle school staff have gotten off to a strong start getting to know the new curriculum and their students. Our intentional decision to make our afternoons be focused on career exploration with a CTE mindset has engaged our students with hands-on learning activities that are driven by student interest. Our first offerings this fall have been Bridge Building, Robotics, Outdoor Education, Sports, How to start a Business, Small Animal Husbandry (4-H style). I'll share the complete list of STREAM offerings next month.

**Enrollment by teacher:** Ms. Robson: gr. 2<sup>nd</sup> - 3<sup>rd</sup> = 20; 18 in-person regularly

Mr. Gilbert: gr. 4<sup>th</sup> - 5<sup>th</sup> = 31; 21 in-person regularly

Mr. Clapper: gr. 6 = 12; 10 in-person regularly

Mr. Anderson: gr. 7 = 22; 16 in-person regularly

Mrs. Gallagher: gr. 8 = 21; 15 in-person regularly

106 enrolled; 2 in registration process

**Focus on the family:** Our Open House will be October 3<sup>rd</sup>, from 5:30 - 7pm. We will be hosting an Ice Cream Social in our breezeway and all teachers will have classrooms open for tours.

Warm regards,

Sharon and the Winter Lakes Staff



## COQUILLE JUNIOR HIGH SCHOOL REPORT

### CALENDAR

Sep. 30	Shakespeare Visits - Julius Caesar (all school 10:16-11:06 in gym)
October 11	Homecoming Football Game
October 17	Conferences
October 18	1 PM Release
October 23	Picture Retakes
October 24	Vision Screening
October 25	Junior High Dance
October 29	8th Grade SOU College Visit Trip

### LEARNING FOCUS

- 7th and 8th Grade Math students are being introduced to Graphing as well as learning about Proportional Relationships.
- 7th and 8th Grade Social Studies students are learning about ancient civilizations, ecoregions, and historical documents in Mesopotamia as well as Native American civilizations.
- 7th and 8th Grade ELA students are telling compelling stories using varied and engaging techniques with collage creations that are being displayed in the hall.

### PLEASE JOIN US!

- Come enjoy our various Junior High teams in action at our athletic venues as their fall seasons wind down.
- Spend an evening with Junior High students at their Fall Dance.



## COQUILLE HIGH SCHOOL REPORT

### CALENDAR

September 30	Oregon Shakespeare Festival Visiting
October 1	FFA Soil Competition
October 2	SWOCC College Now Advisor in Building Project Graduation Senior Pictures 12:30 PM
October 8	CTE Check In Meeting - Scolari/Findley/Yi
October 9	Board Meeting
October 9	Homecoming Float Decorating
October 10	Homecoming Assembly 3rd Period (HS Only)
October 10	Homecoming Parade 4th Period
October 11	Work Day - No Students
October 11	Homecoming Football Game
October 12	Homecoming Dance
October 14	University of Oregon Rep @ CHS
October 15	OIT Rep @ CHS
October 17	High School Career Fair at Mill Casino
October 17	Conferences
October 18	1 PM Release
October 24	Vision Screening
October 25	Junior High Dance
October 29	8th Grade SOU College Visit Trip

### LEARNING FOCUS

AP biology students have been practicing comparing and contrasting inductive and deductive logic, writing null and alternative hypotheses, and have started designing an inquiry project.

All students had the opportunity to view a snippet of Julius Caesar from the Oregon Shakespeare Festival. Students then participated in afternoon workshops further exploring elements of the play.

### Please Join Us!

School Board Members are always invited in to see what's happening at Coquille Junior/Senior High School. We are looking for chaperones to attend the 8<sup>th</sup> grade field trip to Southern Oregon University on October 29<sup>th</sup>.

## Coquille Valley Elementary School Board Report for 10/09/2024



### **October Calendar: 22 student contact days**

October 2<sup>nd</sup>- National Custodian's Day

October 3<sup>rd</sup>- Perfect Attendance Reward September

Week of October 7<sup>th</sup>- Fire Prevention Week

October 8<sup>th</sup>- Dental Screening and PTK Meeting 7 pm District Office

October 9<sup>th</sup>- Dental Screening

October 10<sup>th</sup>- Lifetouch Picture Day & Eagle Assemblies

October 11<sup>th</sup>- No School/Workday for 6-week progress reports

October 15<sup>th</sup>- 3<sup>rd</sup> grade to Mahaffy Pumpkin Patch

October 16<sup>th</sup>- Hearing Screening for 2<sup>nd</sup> and 3<sup>rd</sup> grade and new students & Title III Kickoff CVE Library 6-7 pm

October 17<sup>th</sup>- Great American Shakeout Earthquake Drill

October 18<sup>th</sup>- 1 pm Early Release/ Parent Teacher targeted Conferences

October 22<sup>nd</sup>- 2<sup>nd</sup> grade to Mahaffy Pumpkin Patch & Vision Screening

October 23<sup>rd</sup>- AI/AN kickoff 6pm CVE Library

October 24<sup>th</sup>- 2<sup>nd</sup> grade movie night

Week of October 28<sup>th</sup>- Spirit Week (theme for each day of the week)

October 30- 6<sup>th</sup> grade dance 3-5 pm

**School Improvement Plan-** Certified staff at CVE examined and analyzed data on attendance, ELA and Math state testing, and discipline during our professional development time on 9/27. Staff collaborated in grade level teams about long-term goals for our CIP plan and actionable strategies, measures, and actions to help achieve that goal. For our integrated guidance plan we will include an attendance goal to raise our school-wide attendance rates as compared to the previous year's same group of students. We also will have state testing goals in reading and math to raise the achievement rate each year.

**Student attendance-** 187 students at CVE had perfect attendance during the month of September! That is over 50% of our student population.

**CVE Parent/Teacher Conferences-** Conferences on Friday, October 18<sup>th</sup> is for targeted students on early release day. Teachers will be available to meet with families after students are released.

**CVE Safety Drills-** During the month of October we have an earthquake drill on Great American Shakeout Day, October 17<sup>th</sup>. We also have a fire drill each month and we will be conducting our second fire drill of the school year. Students have a designated location where they evacuate, and we take attendance. On November 7<sup>th</sup>, CVE will have an ALICE drill, our first of three ALICE drills for the year. ALICE is how we train students and staff to respond in a crisis.



# LINCOLN SCHOOL OF EARLY LEARNING

1366 N. Gould St, Coquille, OR 97423 /541-396-2811/ Fax:541-396-7351

*Amy May, Principal*

## Lincoln School of Early Learning – October Board Report

### October Calendar:

- 1: Picture Day
- 1: Hearing Screening
- 4: Lion Paw Assembly
- 10: Homecoming Spirit Day – Wear Red and White
- 11: No School – Teacher Work Day
- 17: Great Oregon Shake Out – Earthquake Drill
- 18: Conferences – Early Release
- 23: Kindergarten and 1<sup>st</sup> grade Pumpkin Patch Field Trip



Studying Shadows with Mr. Martin

### Learning-Focused

On September 26<sup>th</sup>, we held our Open House for our families. We had many families in attendance. Students were excited to show their families around the building, and families were happy to see their children confident and proud of where they go to school.

Mrs. Crook's schedule is full at Lincoln serving PreK through 1<sup>st</sup> grade students. She is able to provide targeted, explicit instruction to our students scoring low in reading and math. This targeted, explicit instruction provided in small groups will help our students gain the necessary academic skills to be successful.

The pumpkin patch field trip is quickly approaching! This is for kindergarten and first grade students. The eagles graciously donated money to help cover the cost of the field trip and we are very grateful!

### Invitation

I would like to invite the School Board to attend the Harvest Celebrations in classrooms on October 31<sup>st</sup>. They will be held in the afternoon from 2:00-2:30. This will be the first class celebration of the year and is a time when shared experiences and memories are made. A good time is to be had by all!



# COQUILLE SCHOOL DISTRICT #8

October 9, 2024

## DISTRICT TEST COORDINATOR

State test results from the 23-24 school year are embargoed until ODE notifies us. Students at CVE performed well overall due, in part, to having the greatest percentage of regular attendance. Details will be shared at our October Board Meeting.

## TITLE FUNDS

We are nearing completion of our Hygiene Station for families navigating Houselessness at the District Office. With Title X ARP-HCY funds, a shower/laundry space on the lower level of the building and conversion of the remaining bathroom space to unisex, self-contained toilet rooms is being completed.

We are convening the Title I team and Title III teams early this year to plan to support students and their adults. We held our Title I Night at LSEL in conjunction with their September 26<sup>th</sup> Open House. We gave away scores of free books to families who attended this event. Our first Title III Family Night is scheduled for October 16 at CVE from 6-7 in the library. Our first PD day was held on September 27<sup>th</sup>, which was also the “kick off” of our Integrated Guidance process. We will use our Title IV allocation to offset a position of Deputy Owens’s salary. Students supported by Title VI (AI/AN, a.k.a. Indian Education) will have Julie Simpson as their liaison. Our kick off event is in early November with our Parent Advisory Committee. Title X or McKinney-Vento funds will be used to support students navigating houselessness through gas cards, clothing, food, hygiene, and other supplies.

## GRANT FUNDS

Our grant funds continue to support several teaching positions, including most of our CTE staff, a first-grade teacher, and our pre-K paraprofessionals. We recently learned we received a competitive, national grant, the COPS grant, to support safety initiatives including intercom upgrades/installation, security doors at CJSHS and WLE, and bullet-proof film in windows. The grant totals over \$250,000 to be spent by June 30, 2025.

## MENTORING

We have eight teachers in our Mentoring program; five are in their second year and just three are “new.” This is thrilling because it means our teacher retention rate is incredibly high!

## TAG

We already have had three identifications this year with two pending. We have hosted one SOCC STEAM lecture: Design (Engineering) and tomorrow will host the second lecture, at Winter Lakes High School this term. Lectures will be shown on the big screen and popcorn will be served. We will host five of the six lectures in this manner. Further plans are to offer midday or evening TAG Talks, where community members will be invited to share about their career or special interest to inspire students. Please let me know if you have connections to folks who might be willing to participate in such talks!

## TECH TEAM

Our Tech Team is partnering with Sean Wirebaugh in learning about an automatized rostering platform called CLEVER. We also met as a team to explore the new SEL Platform, Wayfinder.

## PROFESSIONAL DEVELOPMENT

Many teachers are taking advantage of Flipped PD this year; On September 27, teachers learned about title and grant funding, including where, how and why fund are allocated in a particular manner. The CEA gave further information surrounding the Professional Growth component of their recently negotiated CBA. Activities must fall under one of the seven allowable domains specified by the Teachers Standards and Practices Committee (TSPC). This is the teacher licensure body for Oregon.

The Integrated Guidance and curriculum mapping are two areas individual campuses will work to complete in building meetings. State testing training, equity team training, and curriculum adoption for Health and PE will be on offer across the four PD dates this year.

## CURRICULUM

All teachers have received training in our new SEL Curriculum, Wayfinder. Also, our Winter Lakes schools have had professional development in ImagineLearning. Finally, our science teachers have received training for implementation of their new HMH Science curriculum.

# COQUILLE SCHOOL DISTRICT SPECIAL PROGRAMS

10/1/2024

## New Students

We have had an uptick in the number of students moving to the District with disabilities. We have also had an unusual situation, where four students have moved to the district this year with evaluations that have been started by other Districts and we have to complete them. This is a pretty difficult situation and we appreciate the work of our case managers and specialists.

## Staffing

We started strong and are now one EA down due to an unexpected resignation due to a family issue. Our new Speech department is starting off very strong. We've been able to order all the evaluation materials we needed from a grant because the evaluation materials used to come from the SCESD, now that has become our responsibility.

## WLE growth

Our population of students with disabilities continues to grow at WLE. There is also a significant uptick in the number of students at WLE on a 504 plan. The number of students that qualify for a 504 plan due to a doctor's diagnosis of ADHD or anxiety is exploding.

Thank you to everyone for your support!

Jeff Philley

# Coquille School District Athletic Director Report

## October 2024

### Calendar:

Sports You schedule for the next month is on the following pages.

### Areas of Focus and Note:

Sign-ups for high school Basketball and wrestling as well as junior high Boys Basketball and Wrestling have started. We are hopeful that our participation numbers continue to increase in all sports.

The 2024-2025 high school basketball schedules are complete and are posted on the OSAA website and Sports You. Junior High and high school wrestling schedules are under development.

Boys Basketball Coach Garrett Stout has organized and advertised a youth basketball clinic for early November. Alumni Devin Cole and Riley Jones recently put on a free wrestling clinic for all area wrestlers. All youth football players were recently introduced as they ran through the “ring of fire” at the Hall of Fame halftime at the September 27<sup>th</sup> home football game.

The new Coquille Booster Club put on the 2024 Coquille Hall of Fame Banquet the evening of September 28<sup>th</sup>.

Coaching search is still under way for High School Girls Wrestling Assistant, High School Girls Basketball Assistant, High School Boys JV2 Basketball, Junior High Track and Field Assistant and High School Track and Field Assistant.

### Invitation:

Your presence at any and all events is encouraged and welcomed.

- 4:15 pm - 11:59 pm ● Jr Hi V-ball White @ Winston
- 4:30 pm - 11:59 pm ● JV Girls' Soccer v Illinois Valley

October 10, 2024

Thursday

- 4:30 pm - 11:59 pm ● Boys Soccer @ Douglas
- 4:30 pm - 11:59 pm ● Girls' Var Soccer v North Valley
- 4:30 pm - 11:59 pm ● JV VB @ Douglas
- 4:30 pm - 11:59 pm ● JV2 VB @ Douglas
- 6:00 pm - 11:59 pm ● VB @ Douglas

October 11, 2024

Friday

- 7:00 pm - 11:59 pm ● Varsity Football vs South Umpqua
- 7:00 pm - 9:00 pm ● Var FB v South Umpqua

October 14, 2024

Monday

- 4:15 pm - 11:59 pm ● Jr Hi V-ball Red v Coffenberry
- 4:30 pm - 11:59 pm ● JV Girls' Soccer v Cottage Grove
- 5:00 pm - 11:59 pm ● JV Football @ South Umpqua

October 15, 2024

Tuesday

- 4:00 pm - 11:59 pm ● Girls' Var Soccer @ Rogue River
- 4:30 pm - 11:59 pm ● Boys Soccer v Pacific
- 4:30 pm - 11:59 pm ● JV VB Siuslaw
- 6:00 pm - 11:59 pm ● VB Siuslaw

October 16, 2024

Wednesday

- All-day ● Jr Hi XC @ District
- 4:00 pm - 11:59 pm ● JV Girls Soccer at Siuslaw
- 4:15 pm - 5:15 pm ● Jr Hi V-ball Red v Winston
- 5:30 pm - 11:59 pm ● Jr Hi Football @ Sutherlin

October 17, 2024

Thursday

- 4:30 pm - 11:59 pm ● Boys Soccer @ Sutherlin
- 4:30 pm - 11:59 pm ● Girls' Var Soccer v St. Mary's

4:30 pm - 11:59 pm ● JV VB Glide

6:00 pm - 11:59 pm ● VB Glide

**October 18, 2024****Friday**

7:00 pm - 11:59 pm ● Varsity Football @ Douglas

7:00 pm - 9:00 pm ● Var FB @ Douglas

**October 19, 2024****Saturday**

All-day ● JV VB @ Marshfield Tournament

All-day ● VB @ Marshfield Tournament

**October 21, 2024****Monday**

4:15 pm - 11:59 pm ● Jr Hi V-ball Red v North Bend

5:00 pm - 11:59 pm ● JV Football v Douglas

5:00 pm - 11:59 pm ● JV Football vs Douglas

**October 22, 2024****Tuesday**

4:30 pm - 11:59 pm ● Boys Soccer v Gold Beach

4:30 pm - 11:59 pm ● Girls' VarSoccer@ South Umpqua

4:30 pm - 11:59 pm ● JV VB @ Sutherlin

6:00 pm - 11:59 pm ● VB @ Sutherlin

**October 23, 2024****Wednesday**

All-day Umpqua Invite

4:00 pm - 11:59 pm ● Jr Hi Football v Winston

4:15 pm - 11:59 pm ● Jr Hi V-ball Red @ North Bend

**October 24, 2024****Thursday**

4:30 pm - 11:59 pm ● Boys Soccer @ UVC

4:30 pm - 11:59 pm ● JV VB @ South Umpqua

4:30 pm - 11:59 pm ● JV2 VB @ South Umpqua

6:00 pm - 11:59 pm ● VB @ South Umpqua

**October 25, 2024****Friday**

7:00 pm - 11:59 pm ● Varsity Football @ Sutherlin

7:00 pm - 9:00 pm	● Var FB @ Sutherlin	
October 28, 2024		Monday
4:00 pm - 11:59 pm	● JV Football v Sutherlin	
4:00 pm - 11:59 pm	● JV Football vs Sutherlin	
October 31, 2024		Thursday
11:00 am - 11:59 pm	Special District #4 3A/2A/1A Championships	
November 1, 2024		Friday
7:00 pm - 11:59 pm	● Varsity Football vs Siuslaw	
7:00 pm - 9:00 pm	● Var FB v Siuslaw	
November 4, 2024		Monday
5:30 pm - 11:59 pm	● JV Football @ Siuslaw	
November 6, 2024		Wednesday
8:00 am - 11:59 pm	Coquille FFA Chapter Meeting	
November 8, 2024		Friday
All-day	Food Science/Ag Sales CDE	
November 9, 2024		Saturday
10:30 am - 11:59 pm	OSAA XC Championship	
November 12, 2024		Tuesday
All-day	Rituals (Beginning & Advanced)	
December 6, 2024		Friday
All-day	FFA State Officer Visit	
All-day	❄ Winter Lake Showcase	
All-day	● Winter Lake Showcase	
All-day	● Winter Lake Showcase	
All-day	● Winter Lake Showcase	
December 7, 2024		Saturday
All-day	❄ Winter Lake Showcase	
All-day	● Winter Lake Showcase	



# Coquille

## School District #8

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### **Maintenance Board Report October 2024**

Dear School Board Members,

I hope this message finds you well. As we transition into the month of September, I would like to take a moment to update you on some of the essential maintenance work that has been carried out within our district.

Our maintenance team has been working on the new McKinney-Vento bathroom at the district office, ensuring that it meets the needs of our students and families. This facility will provide a welcoming and supportive environment for those who require it.

Additionally, our team has been focused on maintaining our sports fields, ensuring they are well-trimmed and ready for all games. We have also taken the time to repaint lines and markings, which is crucial for both player safety and the overall presentation of our facilities.

Best regards,

Carl Hull



## Coquille School District Technology Report

09-30-24

The beginning of this school year has been a little bumpy. To start this year, we've had a record number of power outages that have been troublesome we've also had some odd internet outages over the past few weeks. Which have caused a bit of confusion. Though besides these issues things have been super busy and we are moving in a positive direction!

Since the beginning of the school year, we have been working hard getting CLEVER setup for our teachers. CLEVER is programming that connects to our SIS - Student Information System it pulls required student and teacher data to be able to build accounts and pair students to teachers and then shares that data with all curriculum software that is attached to CLEVER. This allows CLEVER to create a single sign on system for all curriculum attached to it as well as into our Chromebooks for students, the single sign on aspect has already saved many hours of valuable class time so that teachers can use that class time to teach rather than be troubled with getting students logged into computers. This also allows for instant account creation of students into the classes that they are assigned in Synergy this automation saves time on our administrators from having to create and remove accounts in many student curriculum suites. Bottom line, CLEVER is a huge timesaver by means of automation. So far, we have CLEVER working, and we have 2 of 3 major curriculum attached to it.

Greg has been working double speed with Chromebooks, we have processed 187 new Chromebooks into the district, to new carts and classes. He has repaired approximately 20 Chromebooks since the beginning of the school year. With the addition of CLEVER and its requirement of a working camera this has caused us to get quite a few additional Chromebooks come to us in need of camera repair. We have also had several older Chromebooks with swollen batteries that have required battery replacement.

From the first day of school until today the IT department has completed 71 work orders, which is about 18 work orders a week. This does not include all the phone calls that avoid the work order system, and emails that also bypass our work orders. We have been very busy trying to get everyone's technical problems resolved.

Sonny has had a stacked streaming schedule, some evenings streaming up to three games in one afternoon/evening. For these first 4 weeks of the school year Sonny has had a stream scheduled/streamed each day. We have had a few minor technical problems this year the majority of which have directly affected our radio broadcasters. We had a cable at our radio tower that accidently had been hit with a weed eater. This caused havoc because not only had the cable been hit with the weed-eater but after a repair had been done, we continued to have issues, and later found that the cable was also very old, and the over-all quality of the cable had deteriorated which was causing additional issues that was causing instability in the radio communication. The radio broadcasters also had problems with their broadcasting device, it had become configured incorrectly and this issue in the device was causing their broadcast device to not hold a stable connection to our schools WIFI connections, this also caused problems with our volleyball game with Marshfield.

\*Please use discretion fielding questions about this matter during the public YouTube stream, I will choose not to divulge privileged district security information during a public YouTube stream.

On September 20<sup>th</sup> we had one of our users district email accounts get compromised while the user had Multi-Factor Authentication enabled. The email account was accessed by a third-party IP address originating from New York, NY. I have run an investigation on the login history of the account and found that the only resource that had been logged into while the account was insecure was Microsoft Exchange and account controls. The account had not been used to log into the district file server or our student information system. The account was utilized to send phishing emails to various email accounts. The account was suspended for sending mass phishing email and then the account was re-secured. The user's account password was changed, and the accounts form of MFA was changed from text message verification over to utilize the Microsoft Authenticator Application and all other forms of verification have been audited.

How did this happen? From what I have found after looking over the user's information, post incident, my best idea would be that the user had added a personal email address to his forms of verification. So, one could validate a verification of the account through another email account, and the personal account that had been added for verification had been compromised. So, in this case one account compromise led to another the user's district email account. Currently, I have been testing MFA settings to remove the option for our users to set an email address as a form of authentication and limit the odds of a future similar situation such as this arising in the future.

Currently, our future projects are working on gathering quotes on intercom and access control systems to satisfy our recently acquired COPS grant. We are also researching a cyber security pilot program being offered through USAC that we might be able to utilize to strengthen and possibly even help pay for some of our already utilized cyber security options.

Respectfully,

A handwritten signature in black ink, appearing to read 'Sean Wirebaugh', is written over a light blue horizontal line.

Sean Wirebaugh, Technology Director

## **FOOD SERVICE SEPTEMBER AT A GLANCE**

**Total Days with staff out: 6 days**

**One staff member on Maternity leave until November.**

**USDA commodity delivery was on September 18<sup>th</sup>. 100 cases of food were delivered to the warehouse, where it will be distributed to kitchens.**

**October menus were completed and sent to all schools.**

**Site Monitoring was completed at all schools.**

**Kitchen staff team meeting/training took place September 27<sup>th</sup>.**

### **CATERING OPPORTUNITIES**

**CVE kitchen made 40 dozen cookies for Open House and 50 dozen cookies for Grandparents Day.**

**We catered a board meeting meal September 11<sup>th</sup>**

**30 dozen cookies were made for Lincoln Open house**

**4 dozen cookies were made for the Integrated Guidance Meeting**

### **LOOKING AHEAD IN OCTOBER**

**OMER-One Month Enrollment Report will be completed for daycare**

**Additional site monitoring will be completed**

**Board meeting meal**

**Make Krumbel cookies for perfect attendance at CVE**

**USDA commodity delivery**

**Sack lunches will be available for students going on field trips.**

SEPTEMBER 2024

SBP							NSLP		CACFP	
Enrollment	Days	School	Breakfast	AM	Lunch	After School Supper	Total			
360	19	CHS JR/SR	775.00		2178.00	892.00	3845.00			
105	19	WLE	620.00		714.00	709.00	2043.00			
243	16	WLHS	356.00		671.00	382.00	1409.00			
51	16	Powers HS	79.00		457.00		536.00			
72	17	Powers Elem+Pre K	356.00		737.00		1093.00			
831		CHS Total	2186.00		4757.00	1983.00	8926.00			
346	19	CVE Total	2779.00		4429.00	2960.00	10168.00			
221	19	Lincoln + Pre K	1759.00		2133.00	2198.00	6090.00			
430	20	Lin Daycare	82.00	340.00	278.00	344.00	1044.00			
		Lin + LDC Total	1841.00	340.00	2411.00	2542.00	7134.00			
							NSLP	64,297.81		
							CACFP	34,892.87		
							TOTAL	\$99,190.68		

# COQUILLE FOOD SERVICE 2023-2025 COMPARISONS

PROGRAM	YEAR 2023-24	REIMBURSEMENT 2023-24	YEAR 2024-25	REIMBURSEMENT 2024-25
	TOTAL MEALS		TOTAL MEALS	
SEPTEMBER				
NSLP MEALS	17,429	\$35,692.32	18,043	\$64,297.81
CACFP MEALS	8,752	59,811.35	8184	\$34,892.87
		95,503.67		99,190.68



## **Transportation: October 2024**

I hope your October is going well! Transportation has been busy with the weekly athletic trips. This month we will transport Lincoln to their annual Pumpkin Patch field trip. We will also transport CVE 2<sup>nd</sup> and 3<sup>rd</sup> grade to the Pumpkin Patch. There are several college fair field trips happening as well with CJSH 8<sup>th</sup> grade going to Southern Oregon University on October 29<sup>th</sup>.

I have continued to certify our fall coaching staff to drive minibuses. Toward the end of October and into November I will start certifications for our winter coaching staff. The new minibus served great for this.

We have received notice that ODE will be visiting Transportation this year for a Site Visit Review. I don't expect any surprises with their visit. ODE looks at these reviews as partnerships with District Transportation in Oregon. I got to know the analyst well when attending their instructor class this past summer.

There have been no unexpected repairs lately and all buses/vehicles are in service. Western Bus has been down taking care of minor warranty issues and aside from regular oil services and minor repairs things are running very well.

Respectfully,

Nate



*Coquille*  
School District #8

## SCHOOL RESOURCE DEPUTY ACTIVITIES

School Resource Deputy report, 9/10-9/26/2024

- \*Helped with two students at Lincoln school to persuade them to go to class.
- \*Winter Lakes HS followed up on some concerns regarding a student.
- \*Met with Mrs. Clapper and the Pastor of the Nazarene Church regarding their church being a place student from WLHS could gather in case of an emergency. Coquille HS/Jr. High can also use this facility as a resource.
- \*I spoke to the Coquille Christian Community Church staff to see if their church could be a resource in case of an emergency. The staff told me we could use their facility. This church could be used by Lincoln and CVE in case of an emergency.
- \*Followed up on a Trespass at WLHS by two adult males on the evening of 9/11 and early hours of 9/12. Coquille Police were notified and showed pictures of the trespassers. Coquille PD contacted one of them and trespassed them from the premises.
- \*Educated an individual who drove the wrong way at WLHS when picking up a student.
- \*Followed up on a TikTok video circulating that reported possible shootings at schools around the nation on 9/16. This was found to be false. The Sheriff's Office, with the help of Adult Parole and Probation had at least one person at each school on the morning of 9/16. This was to assure staff, students and parents we take their safety seriously.
- \*Coquille HS. I did a welfare check on one of our students. I was able to make contact with the student and found out she was okay.
- \*Coquille HS. Went with the Juniors and Seniors to a drug presentation at North Bend HS.
- \*Winter Lakes Jr. High. I spoke to a student regarding a rock throwing incident.
- \*Winter Lakes Jr. High. Sgt Boswell investigated a Facebook posting about a school shooting. This was found to be false. The posting was from July 2024. The students involved were educated on what they need to do if something like this should happen again.
- \*Coquille HS. I spoke to new drivers about the rules for Graduated Driver Licensing.
- \*CVE. Followed up on an incident at CVE.
- \*Lincoln School. Tracked down a parent/guardian to come to the school to take their student home after an incident.
- \*Coquille HS. Investigated a fender bender in the upper parking lot. Drivers' information was shared.
- \*Lincoln School. After speaking to a student at Lincoln I determined that I needed to call DHS to make a report.

\*WLHS. A student at WLHS who is interested in the Coast Guard wanted to speak to one of my co-workers, Deputy Churchill. He is retired from the Coast Guard and was able to answer questions she had, and he was able to share his experience after 20+ years.

\*Coquille HS. Security at all the home football games.

End of Report

John Owens

Respectfully,

John Owens  
School Resource Deputy



*Cognille*

School District #8

# **Section Six**

# **Fiscal Reports**

COQUILLE SCHOOL DISTRICT #8  
APPROPRIATIONS BY FUND & FUNCTION

9/11/2024		Adopted Budget 2024-2025	Function 1XXX Instruction	Adopted Budget 2024-2025	Function 2XXX Support Services	Adopted Budget 2024-2025	Function 3XXX Enter. & Comm. Svcs.	Adopted Budget 2024-2025	Function 4XXX Facilities Acq. & Const.	Adopted Budget 2024-2025	Function 5XXX Interag./Fund Trans.	Adopted Budget 2024-2025	Function 6XXX Contingency	Adopted Budget 2024-2025	Function 7XXX Unapp. EFB
FUND #															
100	Actuals	\$ 9,447,392	\$ 243,251	\$ 7,307,492	\$ 1,273,405	\$ 299,842	\$ 53,791	\$ -	\$ -	\$ 885,790	\$ 168,880	\$ 1,000,000	\$ -	\$ -	\$ -
100	Encumbrances	\$ 9,073,139	\$ 9,073,139	\$ 5,166,532	\$ 5,166,532	\$ 165,573	\$ 165,573	\$ -	\$ -	\$ 411,526	\$ 411,526	\$ -	\$ -	\$ -	\$ -
		\$ 131,002	\$ 9,316,390	\$ 867,554	\$ 6,439,937	\$ 80,478	\$ 219,364	\$ -	\$ -	\$ 305,384	\$ 580,406	\$ 1,000,000	\$ -	\$ -	\$ -
2XX	Actuals	\$ 2,452,404	\$ 183,295	\$ 1,141,669	\$ 204,641	\$ 1,281,398	\$ 131,220	\$ 671,638	\$ 251,045	\$ 82,846	\$ 70,699	\$ -	\$ -	\$ -	\$ -
2XX	Encumbrances	\$ 1,692,824	\$ 1,692,824	\$ 927,917	\$ 927,917	\$ 1,111,918	\$ 1,111,918	\$ 9,009	\$ 9,009	\$ 10,647	\$ 10,647	\$ -	\$ -	\$ -	\$ -
		\$ 576,284	\$ 1,876,120	\$ 9,111	\$ 1,132,558	\$ 38,260	\$ 1,243,138	\$ 411,584	\$ 260,054	\$ 1,500	\$ 81,346	\$ -	\$ -	\$ -	\$ -
3XX	Actuals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
3XX	Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
4XX	Actuals	\$ -	\$ -	\$ 204,000	\$ 146,818	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -
4XX	Encumbrances	\$ -	\$ -	\$ 49,005	\$ 49,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ 8,177	\$ 195,823	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -
7XX	Actuals	\$ -	\$ -	\$ -	\$ -	\$ 8,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7XX	Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 8,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL:		\$ 11,899,796	\$ 11,192,510	\$ 8,653,161	\$ 7,768,319	\$ 1,589,484	\$ 1,462,502	\$ 6,671,638	\$ 260,054	\$ 1,998,636	\$ 661,752	\$ 1,000,000	\$ -	\$ -	\$ -
		707,286		884,842		126,982		6,411,584		1,336,884		1,000,000		-	

**COQUILLE SCHOOL DISTRICT #8**  
**Year-to-Date Activity & Forecast**  
**GENERAL FUND**

Aug-24

<i>Account #</i>	<i>Revenues:</i>	Adopted Budget 2024-2025	Actual July	Actual August	Estimate September	Estimate October	Estimate November	Estimate December	Estimate January	Estimate February	Estimate March	Estimate April	Estimate May	Estimate June	Actual/ Estimate Totals	Difference Actual/Estimate to Budget
5400	Beginning Fund Balance	1,900,000	-	-	-	-	-	1,900,000	-	-	-	-	-	-	1,900,000	-
111x	Property Taxes	2,706,000	-	18,289	39,000	39,000	2,020,000	300,000	39,000	39,000	39,000	39,000	39,000	94,711	2,706,000	(0)
1510	Interest	230,000	22,372	24,624	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	238,666	(8,666)
17xx	Student Fees	28,000	-	-	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	28,000	-
1810	Child Development Center	121,000	7,459	18,272	9,500	9,500	9,500	9,770	9,500	9,500	9,500	9,500	9,500	9,500	121,000	(0)
1910	Rentals	25,000	1,890	1,890	1,890	1,890	1,890	4,210	1,890	1,890	1,890	1,890	1,890	1,890	25,000	-
1940	Services Provided Other LEA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990	Miscellaneous Revenue	60,000	(283)	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	15,283	60,000	(0)
1991	Reimbursable Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2101	County School Fund	14,500	-	5	-	10,000	-	30	-	30	-	-	4,435	-	14,500	(0)
2199	HERT Tax	5,000	-	-	1,000	-	-	1,500	-	-	1,500	-	-	1,000	5,000	-
3101	State School Fund	13,675,089	2,302,288	1,150,453	1,135,817	1,135,817	1,135,817	1,135,817	1,135,817	1,135,817	1,135,817	1,135,817	1,135,812	-	13,675,089	(0)
3103	Common School Fund	174,427	-	-	-	-	-	-	-	87,214	-	-	-	87,214	174,427	(0)
3299	Other Restricted State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3910	DHS-Child Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4801	Federal Forest Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490X	Revenue on Behalf of District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5200	Interfund Transfers	1,500	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
<b>TOTAL REVENUES:</b>		<b>18,940,516</b>	<b>2,333,726</b>	<b>1,213,533</b>	<b>1,214,174</b>	<b>1,223,174</b>	<b>3,194,174</b>	<b>3,379,794</b>	<b>1,213,174</b>	<b>1,300,418</b>	<b>1,214,674</b>	<b>1,213,174</b>	<b>1,217,604</b>	<b>231,565</b>	<b>18,949,183</b>	<b>(8,667)</b>
<b>Expenditures:</b>																
100	Salaries	8,343,635	227,018	268,272	690,000	690,000	690,000	690,000	680,000	680,000	680,000	680,000	680,000	1,688,344	8,343,635	0
200	Benefits	5,865,030	134,764	155,918	460,000	460,000	460,000	460,000	460,000	460,000	460,000	460,000	460,000	1,434,348	5,865,030	(0)
300	Purchased Services	1,314,490	61,039	71,432	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	57,019	1,314,490	0
400	Supplies & Materials	1,094,186	119,005	169,406	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	130,776	1,094,186	(0)
500	Capital Outlay	41,714	11,725	17,232	-	12,757	-	-	-	-	-	-	-	-	41,714	0
600	Other	1,121,460	412,584	35,460	39,000	13,857	47,387	11,149	49,466	132,284	16,464	122,341	235,718	5,750	1,121,461	(0)
700	Transfers Out	160,000	-	-	-	160,000	-	-	-	-	-	-	-	-	160,000	-
800	CONTINGENCY:	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
<b>TOTAL EXPENDITURES:</b>		<b>18,940,516</b>	<b>966,135</b>	<b>717,720</b>	<b>1,389,000</b>	<b>1,536,614</b>	<b>1,397,387</b>	<b>1,361,149</b>	<b>1,389,466</b>	<b>1,472,284</b>	<b>1,356,464</b>	<b>1,462,341</b>	<b>1,575,718</b>	<b>3,316,237</b>	<b>17,940,515</b>	<b>1,000,000</b>

ESTIMATED FUND BALANCE/  
CARRYOVER AT MONTH END:

1,367,590	1,863,404	1,688,578	1,375,138	3,171,925	5,190,570	5,014,278	4,842,411	4,700,621	4,451,454	4,093,340	1,008,668
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PROJECTED ENDING FUND BALANCE	1,008,668	-
PROJECTED ENDING FUND BALANCE PERCENTAGE OF ACTUAL (FORECAST) REVENUE AT 6/30/2024	5%	

# COQUILLE SCHOOL DISTRICT #8

## Year-to-Date Activity & Forecast

### GENERAL FUND

For the period ending August 30, 2024

#### ACTIVITY

#### Revenues:

	Adopted Budget 2024-2025	YTD Actuals through Current Month	Encumbrances	Actuals Including Encumbrances	Forecast through 6/30/2025	% Actual to Budget	Over/ (Under) Budget
Beginning Fund Balance	1,900,000	-	1,900,000	1,900,000	1,900,000	0.00%	-
Property Taxes	2,706,000	18,289	211,711	230,000	2,706,000	0.68%	0
Interest	230,000	46,996	76,668	123,664	238,666	20.43%	8,666
Student Fees	28,000	-	11,200	11,200	28,000		-
Child Development Center	121,000	25,730	38,000	63,730	121,000	21.26%	0
Rentals	25,000	3,780	7,560	11,340	25,000	15.12%	-
Services Provided Other LEA	-	-	-	-	-		-
Miscellaneous Revenue	60,000	(283)	30,283	30,000	60,000	-0.47%	0
Reimbursable Income	-	-	-	-	-	#DIV/0!	-
County School Fund	14,500	5	4,435	4,440	14,500	0.04%	0
HERT Tax	5,000	-	2,500	2,500	5,000		-
State School Fund	13,675,089	3,452,741	3,407,446	6,860,187	13,675,089	25.25%	0
Common School Fund	174,427	-	87,214	87,214	174,427	0.00%	0
Other Restricted State Revenue	-	-	-	-	-		-
DHS-Child Care	-	-	-	-	-	#DIV/0!	-
Federal Forest Fees	-	-	-	-	-	#DIV/0!	-
Revenue on Behalf of District	-	-	-	-	-	0.00%	-
Interfund Transfers	1,500	-	-	-	1,500	0.00%	-
<b>TOTAL:</b>	<b>18,940,516</b>	<b>3,547,259</b>	<b>5,777,017</b>	<b>9,324,275</b>	<b>18,949,183</b>	<b>18.73%</b>	<b>8,667</b>

#### Expenditures:

Salaries	8,343,635	495,291	7,848,344	8,343,635	8,343,635	5.94%	(0)
Benefits	5,865,030	290,682	5,574,348	5,865,030	5,865,030	4.96%	0
Purchased Services	1,314,490	132,471	1,182,019	1,314,490	1,314,490	10.08%	(0)
Supplies & Materials	1,094,186	288,410	805,776	1,094,186	1,094,186	26.36%	0
Capital Outlay	41,714	28,957	12,757	41,714	41,714	69.42%	(0)
Other	1,121,460	448,045	673,416	1,121,461	1,121,461	39.95%	0
Transfers Out	160,000	-	160,000	160,000	160,000	0.00%	-
<b>SUB-TOTAL:</b>	<b>17,940,516</b>	<b>-</b>	<b>-</b>	<b>17,940,515</b>	<b>17,940,515</b>	<b>0.00%</b>	<b>(0)</b>

CONTINGENCY:

1,000,000	-	-	-	-
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**TOTAL:**

<b>18,940,516</b>	<b>-</b>	<b>-</b>	<b>17,940,515</b>	<b>17,940,515</b>
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PROJECTED ENDING FUND BALANCE

1,008,668

PROJECTED ENDING FUND BALANCE PERCENTAGE OF ACTUAL (FORECAST) REVENUE AT 6/30/2024

5%



*Cognille*

School District #8

# **Section Seven Superintendent's Report**

# Coquille School District - POPULATION ONLY REPORT

October 3, 2024

## Lincoln

PK-4 54 (PK - Not Calculated in Grand Total)

KG 83

1<sup>st</sup> 84

**Total** **167**

## CVE

2<sup>nd</sup> 64

3<sup>rd</sup> 76

4<sup>th</sup> 70

5<sup>th</sup> 79

6<sup>th</sup> 57

**Total** **346**

## CJSHS

7<sup>th</sup> 69

8<sup>th</sup> 54

9<sup>th</sup> 64

10<sup>th</sup> 68

11<sup>th</sup> 54

12<sup>th</sup> 51

**Total** **360**

## WLE - Winter Lakes Elementary

2<sup>nd</sup> 8

3<sup>rd</sup> 11

4<sup>th</sup> 11

5<sup>th</sup> 20

6<sup>th</sup> 12

7<sup>th</sup> 22

8<sup>th</sup> 21

**105**

## WLS - Winter Lakes High School

8<sup>th</sup> 0

9<sup>th</sup> 34

10<sup>th</sup> 45

11<sup>th</sup> 74

12<sup>th</sup> 90

**Total** **243**

**Grand Total** **1221** (Does not include PK)

**COMING THIS FALL**

# OSBA LEGISLATIVE ROADSHOW



**ADVOCACY STARTS HERE**

## **OSBA's Legislative Roadshow is coming your way!**

OSBA has turned a page in the last year with leadership transitions, improving and better communicating valued member services, and laying the groundwork for a successful 2025 legislative session. OSBA leaders and our legislative team will be hitting the road again to speak directly with our members and build momentum for the 2025 legislative session.

With federal emergency funds ending, pressures from inflation and the collective bargaining process and increased student needs, OSBA is laser-focused on securing the resources schools need as the state crafts a new budget. Our team is excited to share the progress we have made in the State School Fund Current Service Level calculation and other funding conversations.

Please come prepared to engage with board members from across your region as we share a meal and chart the future. It is vital that we collectively strengthen our grassroots capacity for board members to advocate with state legislators and policymakers. Our team will also share updates and, most importantly, hear from you on what matters most and how we can help.

## **Coos & Curry Counties Legislative Roadshow**

**WHERE:** South Coast ESD, 1350 Teakwood Ave, Coos Bay, OR 97420

**WHEN:** Wednesday, October 30, 2024

Dinner at 6:00 p.m. – Meeting at 6:30 p.m.

Please RSVP with Barb Buckley at [barbarab@scesd.k12.or.us](mailto:barbarab@scesd.k12.or.us)  
no later than Friday, October 25, 2024

**MORE INFORMATION AT [WWW.OSBA.ORG](http://WWW.OSBA.ORG)**

# AT-A-GLANCE AGENDA



## OSBA'S 78<sup>TH</sup> ANNUAL CONVENTION

### All in for Students

NOV. 7-9, 2024 | PORTLAND MARRIOTT DOWNTOWN WATERFRONT

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## Overview

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The OSBA Annual Convention is Oregon's premier continuing education conference delivering practical solutions to help school boards, their superintendents and administrative professionals improve student learning and achievement. Whether it's your first time attending or you've been to the convention before, you'll leave with practical ideas and a renewed commitment to help your board accomplish the crucial work ahead. The convention features some of the best practices from school boards, OSBA partners and educational organizations across the state.

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### THURSDAY, NOV. 7

## PRECONFERENCE OSBA LEADERSHIP INSTITUTE GOLD LEVEL

Join us for a full-day to hear about how research-based best practices impact student achievement and earn all the credits needed for your Gold-Level Leadership Institute credential!

#### TOPICS INCLUDE:

- Organizational Culture and Climate
- Using Data for Student Success
- Culturally Responsive Practices in Governance
- Innovative Practices and Systems Thinking in Governance

7-8 a.m.

Registration

8-9 a.m.

Breakfast

9-10:15 a.m.

Session

10:15-10:30 a.m.

Break

10:30-11:45 a.m.

Session

11:45 a.m.-1 p.m.

Lunch

1-2:15 p.m.

Session

2:15-2:30 p.m.

Break

2:30-3:45 p.m.

Session

3-6 p.m.

Convention Registration

4-6 p.m.

Visit with Exhibitors  
and Welcome Social

### THURSDAY, NOV. 7

## ADMINISTRATIVE PROFESSIONALS PRECONFERENCE

7-8 a.m.

Registration

8-9 a.m.

Breakfast Program

9-10:15 a.m.

Session

10:15-10:30 a.m.

Break

10:30-11:45 a.m.

Session

11:45 a.m.-1 p.m.

Lunch Program

1-2:15 p.m.

Session

2:15-2:30 p.m.

Break

2:30-3:45 p.m.

Session

3-6 p.m.

Convention Registration

4-6 p.m.

Visit with Exhibitors  
and Welcome Social

Join us for a full-day designed for administrative professionals in board support roles. Key topics include agenda planning, managing disrupted meetings and online presence and strengthening board-clerk partnerships through clear communication and operating agreements. Whether you're a beginner or experienced, you'll gain practical tools and insights to empower your leadership and elevate your impact.

we're  
here  
for you



## FRIDAY, NOV. 8 CONVENTION DAY 1

7 a.m.–4:30 p.m.	Registration
7–8 a.m.	Networking Breakfast
7–8 a.m.	Oregon Rural School Board Members Caucus Meeting and Breakfast
7:30 a.m.–4:30 p.m.	Visit with Exhibitors
8 a.m.–4 p.m.	Council of School Attorneys Workshop
8:30–10:30 a.m.	<b>General Session</b> OSBA Board President Opening Remarks • OSBA Executive Director Remarks • Board Member of the Year Remarks • Student Performance Keynote: Brandon Fleming - The Great Equalizer: Building Bridges Through Education Policy and Empathetic Communication
10:30 a.m.–4:15 p.m.	<b>Student Showcase</b>
10:30–11 a.m.	Break/Keynote Book Signing
11 a.m.–12:15 p.m.	Workshops
12:30–1:30 p.m.	Lunch Program
1:30–2:30 p.m.	Region Roundtable Discussions
2:30–3 p.m.	Break
3–4:15 p.m.	Workshops
4:30–5:30 p.m.	Oregon School Board Members of Color Caucus Meeting
5:30–7 p.m.	Garrett Hemann Robertson, P.C. Reception

## SATURDAY, NOV. 9

### CONVENTION DAY 2

7-10 a.m.	Registration
7 a.m.-3 p.m.	Visit with Exhibitors
7:30-8:30 a.m.	Networking Breakfast
8:45-10:30 a.m.	<b>General Session</b> OSBA Board President-Elect Remarks and Capitol Watch
10:30-11 a.m.	Break
11 a.m.-12:15 p.m.	Workshops
12:30-1:45 p.m.	<b>Lunch Program</b> Keynote: Eric Sheninger, <i>Disruptive Thinking in Our Classrooms: Preparing Learners for Their Future</i> , Regarding Artificial Intelligence (AI).
1:45-2 p.m.	Break
2-3:15 p.m.	Workshops
3:15-3:45 p.m.	Break/Keynote Book Signing
3:45-4 p.m.	OSBA Annual Membership Meeting
4-5 p.m.	Hot Topics Roundtable Discussions
5:15-6:15 p.m.	OSBA Legislative Policy Committee Meeting
6:30-8:30 p.m.	LGBTQIA2S+ Advisory Committee Meeting

## SUNDAY, NOV. 10

### OSBA BOARD OF DIRECTORS MEETING

8:30-9 a.m.	Breakfast
9 a.m.-12 p.m.	OSBA Board of Directors Meeting



*Cognille*

School District #8

# **Section Ten Consent Agenda**

**Coquille School District 8****Donation Acceptance**

Donor Name	Coos Bay Walmart
Donor Address	2051 Newmark Ave. Coos Bay, OR
Donor Phone	541-888-5488 97420
Item or Amount Donated	School Supplies for students & Staff
Date of Donation	9/19/24
Purpose of Donation	Student Support
Conditions of Donation	New
Date Check to Business Office	
Date Donation Accepted by Board	
Expression of Thanks (Copy to DO)	
Date Purchase Made:	
What was Purchased:	
PO#:	
Closure	
Submitted By	D. Newman

Walmart  
2051 Newmark Ave.  
Coos Bay, OR 97420

Walmart,

Thank you for Choosing  
to make a difference  
for our students through  
your very generous  
donation of school  
supplies.

Your support means the  
world to us!

— Coquille Valley  
Elementary