

2023–2024
Supplemental Budget
Publications

LOCALiQ

The Register-Guard

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STATE OF WISCONSIN, COUNTY OF BROWN

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MARIAH VERHAGEN
Notary Public
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Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing of the Springfield School District Board of Directors to discuss a proposed supplemental budget for the current fiscal year will be held on June 24, 2024 at 5:30 pm at 640 A Street, Springfield, Oregon.

This meeting will also be live streamed. Please access the live broadcast using the following link:
<http://www.vimeo.com/SpringfieldPS>

The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document can be obtained on or after June 17, 2024 at 640 A Street, between the hours of 8 am and 5 pm.

Members of the community are invited to provide public comment, in-person, virtually, or via written submissions for the budget hearing. Information on how to sign up to provide public comment can be found at the following link: <https://www.springfield.k12.or.us/about/board#public-comment-info>

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund (100)					
	Resource	Amount		Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.			1.	Support Services (2000)	\$53,837,515
2.			2.	Community Services (3000)	\$36,000
3.			3.	Facilities Construction (4000)	\$2,000,090
			4.	Contingency (6000)	\$350,000
Revised Total Fund Resources		\$138,838,161	Revised Total Fund Resources		\$138,838,161

Explanation of change(s):

On January 17, 2024, the District convened a special board meeting to declare an emergency related to a winter ice storm. The District incurred additional costs and is in the process of filing a claim with FEMA. The District is transferring \$650,000 from contingency to Support Services in the amount of \$614,000 and Community Services in the amount of \$36,000 to cover a portion of the costs related to the storm. Additionally, the District is in the process of replacing a roof at Centennial Elementary School. The District is transferring \$365,000 to Facility and Construction Services from Support Services to cover projected costs related to the completed portion of the project at June 30, 2024.

FUND: Capital Projects Fund (401)					
	Resource	Amount		Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	Loan Receipts (5100)	\$3,500,000	1.	Support Services (2000)	\$420,500
2.			2.	Facilities Construction (4000)	\$4,226,500
3.			3.		
Revised Total Fund Resources		\$4,680,054	Revised Total Fund Resources		\$4,680,054

Explanation of change(s):

The District is recognizing loan proceeds of \$3,500,000 and related expenditures of \$23,500 in Support Services for loan costs and \$3,476,500 in Facilities Construction for construction costs. Funds are being used to replace the natural grass fields at Springfield High School and Thurston High School with artificial turf. The projects began in the 2023-24 year and are scheduled to be completed in the fall of 2024.