



Welcome!

SSLC

SUPERINTENDENT'S STUDENT
LEADERSHIP COMMITTEE



Goals FOR THE COMMITTEE

- ▶ TO DEVELOP INFORMED STUDENT AMBASSADORS/LEADERS WHO POSITIVELY PROMOTE CFISD
- ▶ TO DEVELOP STUDENT LEADERSHIP SKILLS THROUGH INTERACTIONS WITH STUDENTS, PARENTS, COMMUNITY, AND CAMPUS AND DISTRICT STAFF
- ▶ TO ALLOW STUDENTS TO INTERACT WITH THE SUPERINTENDENT AND EXECUTIVE LEADERSHIP TEAM TO PROVIDE INPUT AND FEEDBACK ON TOPICS IMPACTING THE DISTRICT AND/OR CAMPUS



DR. DOUGLAS KILLIAN
SUPERINTENDENT OF SCHOOLS



TERESA HULL
CHIEF OF STAFF

- Communication
- Community Engagement
- Community Programs
- Athletics
- Berry Center/VPAC/MHAB
- General Administration



CHRISTINA COLE
CHIEF OFFICER FOR SCHOOL LEADERSHIP

- Principals
- Guidance & Counseling
- Health Services
- Professional Learning



DR. LINDA MACIAS
CHIEF ACADEMIC OFFICER

- Curriculum & Instruction
- Instructional Technology
- Fine Arts & CTE
- Special Education
- Psychological Services
- Testing
- Grants



MATT MORGAN
CHIEF OPERATIONS OFFICER

- Facilities & Construction
- Transportation
- Nutrition Services
- Operations
- Maintenance
- Procurement



BOARD OF TRUSTEES



DR. DEBORAH STEWART
CHIEF OF EMPLOYEE & STUDENT SERVICES

- Student Admissions
- Discipline
- Staffing/Human Resources



MARNEY COLLINS SIMS
GENERAL COUNSEL

- Board Policy
- Legal Services
- Public Information Requests



KAREN SMITH
CHIEF FINANCIAL OFFICER

- Business/Financial Services
- Payroll
- Risk Management
- Insurance
- Information Services
- Non-instructional Technology

A promotional graphic featuring four students. On the left, a young man in a blue t-shirt and a young woman in a black polo shirt with a red stripe and 'LHS' logo. On the right, a young man in a black and white striped marching band uniform holding a drum with white pom-poms, and a young woman in a yellow tie-dye t-shirt. The background is orange with large blue and green geometric shapes. The text 'ICE BREAKER' is centered in white serif font. A small 'D' is visible in the bottom left corner.

ICE BREAKER

D

THE PATH TO *Amazing!*



CFISD

STATE OF THE
DISTRICT 24-25



Amazing DISTRICT



96
campuses

118,500+
students

3rd_
LARGEST
district in
Texas

12
high schools

21st_
LARGEST
district in
the U.S.

20
middle schools

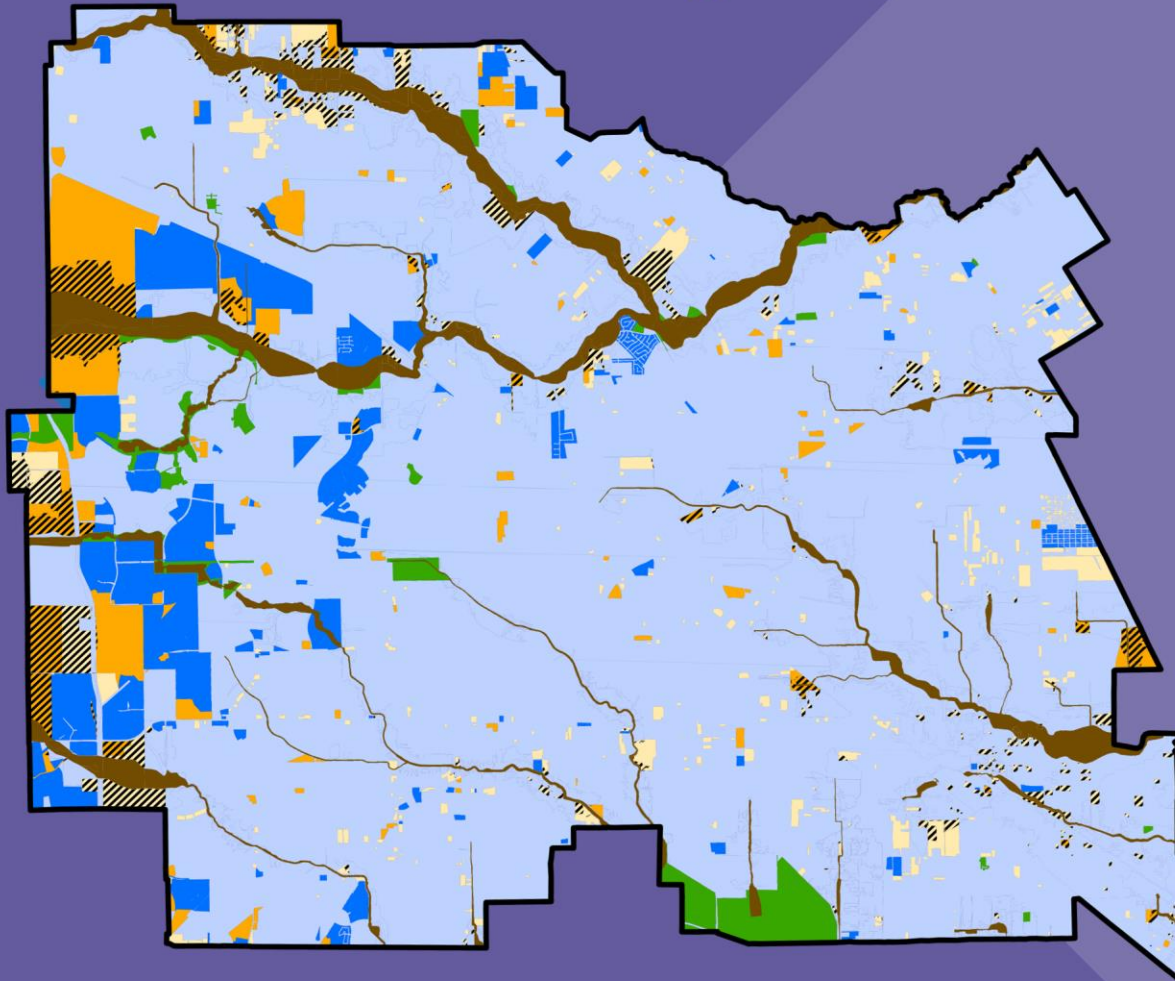
5
special program
facilities

59
elementary
schools



Amazing GROWTH

▶ CFISD is 91% built out



 Built out  Actively developing  Planned development

TAX RATE – 1.28

BUDGETED REVENUE

\$4,835,397

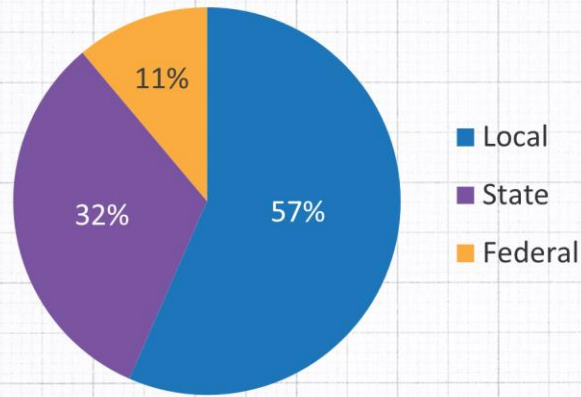
BUDGETED EXPENDITURES

\$4,935,397

SURPLUS/(DEFICIT)

(\$100,000)

Revenue Share



BOND PROGRAMS – NONE



6 SCHOOLS

AVERAGE BUILDING AGE – 10.9



ENROLLMENT – 3,525



CFISD DISTRICT DATA

2000

TAX RATE – 1.709

BUDGETED REVENUE

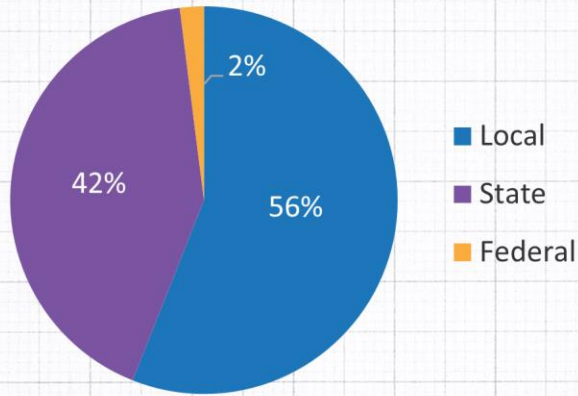
\$313,826,137

BUDGETED EXPENDITURES

\$313,826,137

SURPLUS/(DEFICIT) – \$0

Revenue Share



BOND PROGRAMS:

2001-\$470.5M, 2004-\$713.2M, 2007-\$806M



LANGUAGES
SPOKEN
50+

BILINGUAL
6,000

ECONOMICALLY
DISADVANTAGED
21.50%

SPECIAL ED
7,100

51 SCHOOLS

AVERAGE BUILDING AGE – 17.9
171 PORTABLES

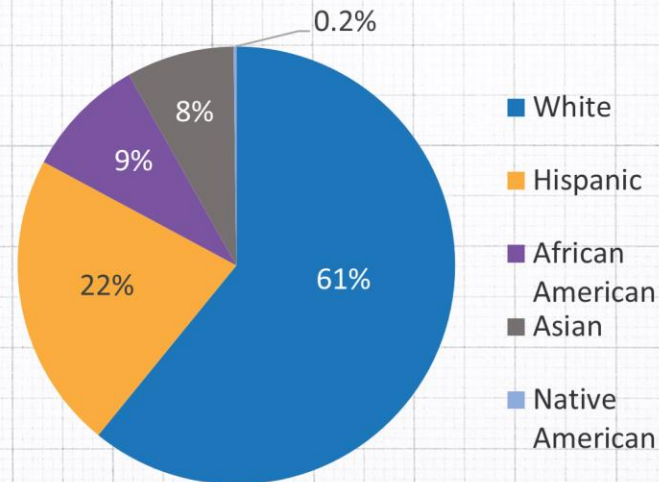


ENROLLMENT – 63,273

GROWTH RATE – 64%

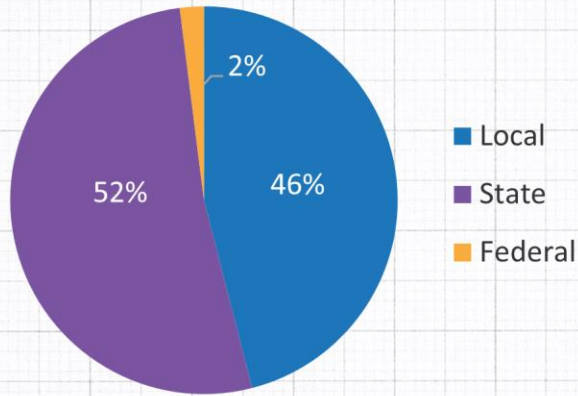
STAFF – 8,425

Student Demographics



TAX RATE – 1.0811
BUDGETED REVENUE
\$1,086,803,756
BUDGETED
EXPENDITURES
\$1,164,278,145
SURPLUS/(DEFICIT)
(\$77,474,389)

Revenue Share



LANGUAGES
SPOKEN
100
BILINGUAL
20%

ECONOMICALLY
DISADVANTAGED
61%
SPECIAL ED
14%



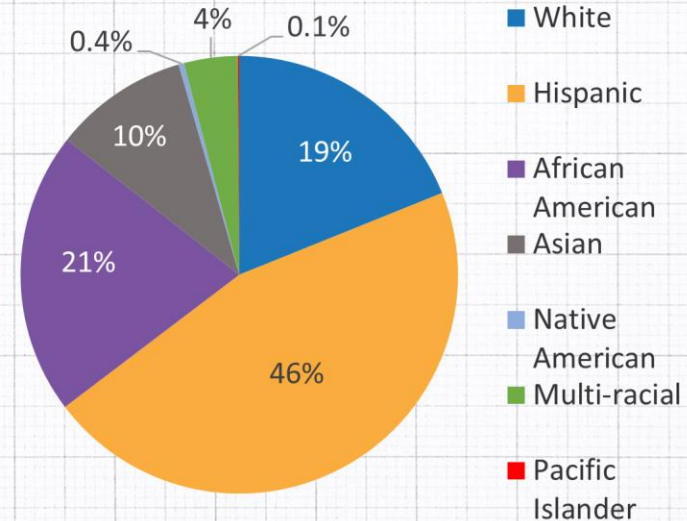
96 SCHOOLS

AVERAGE BUILDING AGE – 29
270 PORTABLES



ENROLLMENT – 118,000
STAFF – 19,000

Student Demographics



Amazing

ACADEMICS



Academics



- 500+ national merit scholars, college board recognition scholars

Academics

- ▶ Students win UIL Academic state championships



Academics



- ▶ 400+ HS students enrolled in CTE robotics
- ▶ 1,200+ MS students enrolled in Coding & Robotics
- ▶ 1,030 ES students used robotics at Camp Triumph

Academics

- Bridgeland HS (15th), Cypress Ridge HS (55th) robotics teams place at Vex Robotics World Championship





Amazing

FINE ARTS

Fine Arts



TEXAS MUSIC
EDUCATORS
ASSOCIATION

▶ 38 TMEA All-State
musicians



Fine Arts



- ▶ CFISD named among “Best Communities for Music Education” for 7th consecutive year

CAREER *Readiness*



- ▶ 40,000 students, grades 7-12
- ▶ 30+ career-related programs of study
- ▶ 12,000 certifications earned
- ▶ 130+ courses
- ▶ 1,800+ students received certification exam reimbursements worth \$82K!



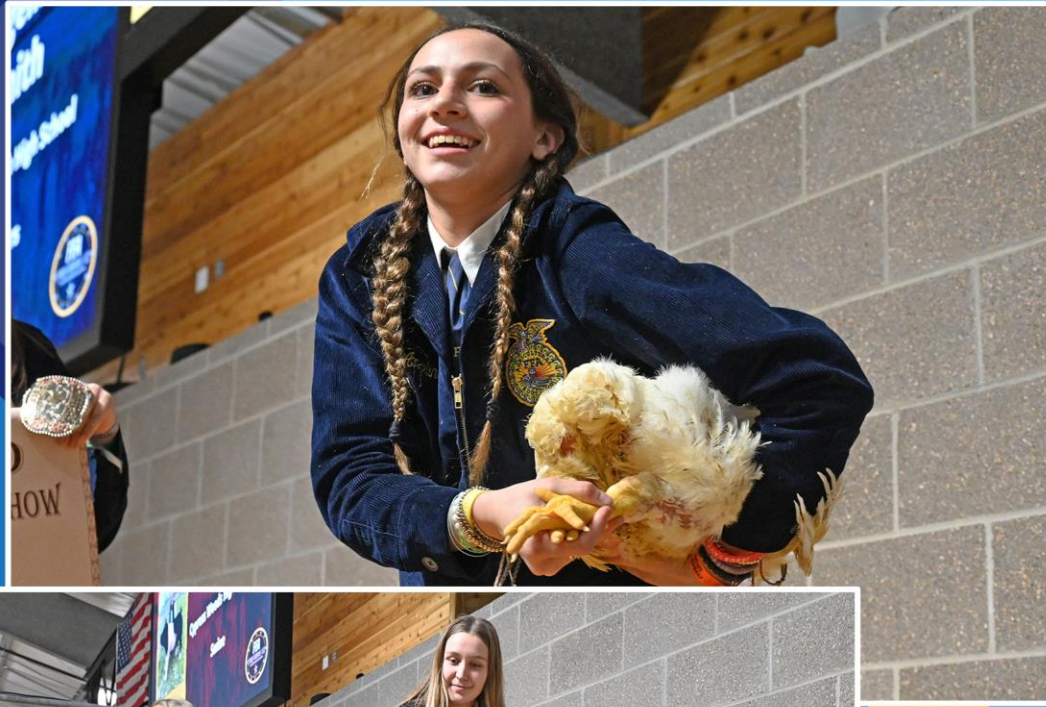


130+ Courses

Principles of Ag, Food, & Natural Resources
Livestock Production
Small Animal Mgmt
Equine Science
Veterinary Medical Applications
Adv Animal Science K (science)
Food Technology & Safety
Wildlife, Fisheries & Ecology Mgmt
Range Ecology Management
Floral Design
Greenhouse Operation & Production
Adv Floral Design
Adv Plant & Soil Science K (science)
Ag Mechanics & Metal Tech

CTE

- ▶ Livestock Show generates \$680,000+ for student projects



CTE

- ▶ 816 total AFJROTC cadets districtwide
- ▶ Pass in Review held every spring



Amazing ATHLETICS



Athletics

- ▶ 3 state champions, track & field



3,179

Academic all-district
athletes



Academic
Achievement
Award

Academic
Improvement
Award

725

Academic all-state
athletes



Athletic Improvement Award

93.4%

Passing rate



16-6A
Victory Cup

17-6A
Victory Cup

49.6%

Honor roll rate

SAVE THE *Date*

11th annual Superintendent's Fun Run
returns *March 29, 2025*



Graduates

- ▶ 765 College Academy graduates in class of 2024
- ▶ All 12 high schools represented!



Graduates

► 9,000+ graduates in Class of 2024



Graduates

- ▶ 10 Class of 2024 graduates earn service academy appointments



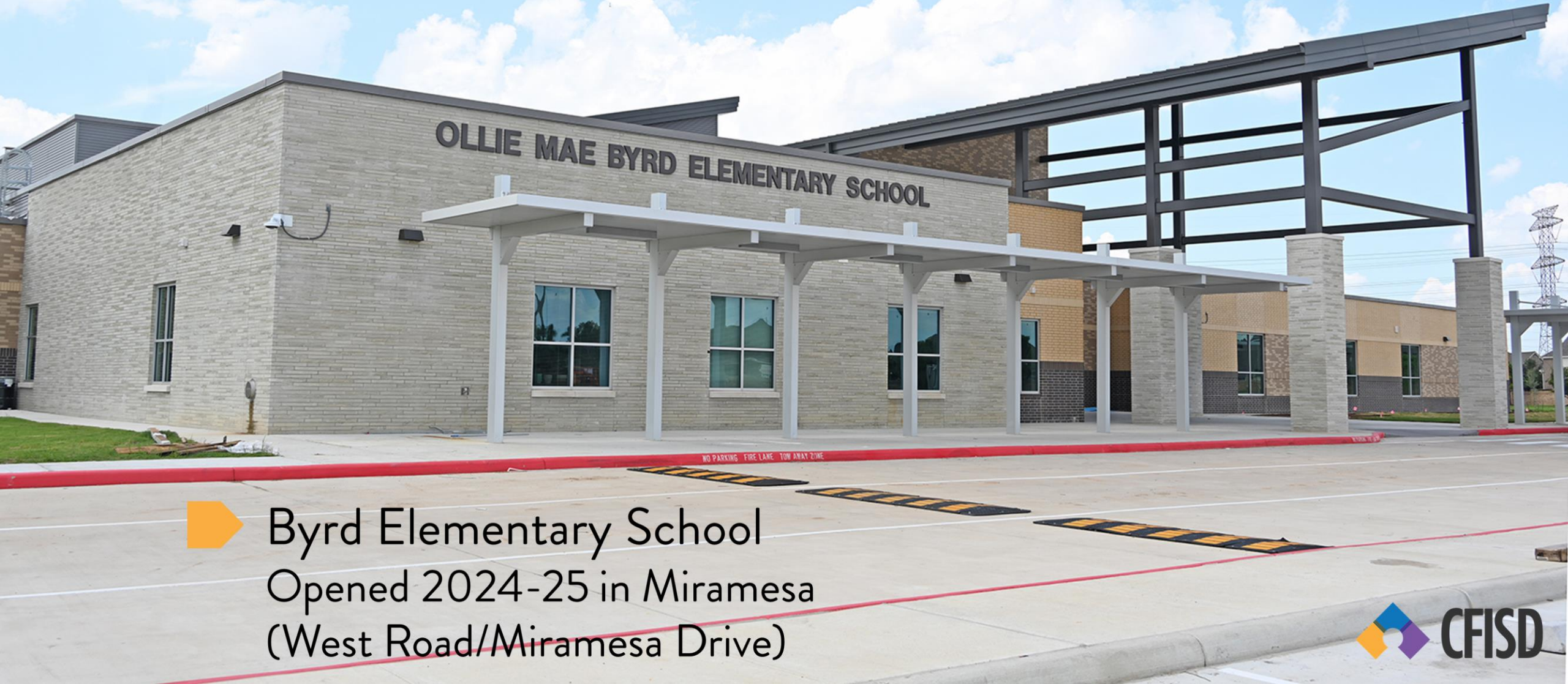
Graduates

CLASS OF 2024

- ▶ \$85.3 million awarded in academic scholarships
- ▶ \$6.9 million awarded in athletic scholarships



BOND 2024 Growth



 Byrd Elementary School
Opened 2024-25 in Miramesa
(West Road/Miramesa Drive)

Finance

Administrative
expenditures
account for
ONLY 1.8%
of the
operating
budget

20 %
Optional
Homestead
Exemption

PLUS \$100,000
STATE
EXEMPTION



HOW MUCH *money* DOES THE DISTRICT GET?

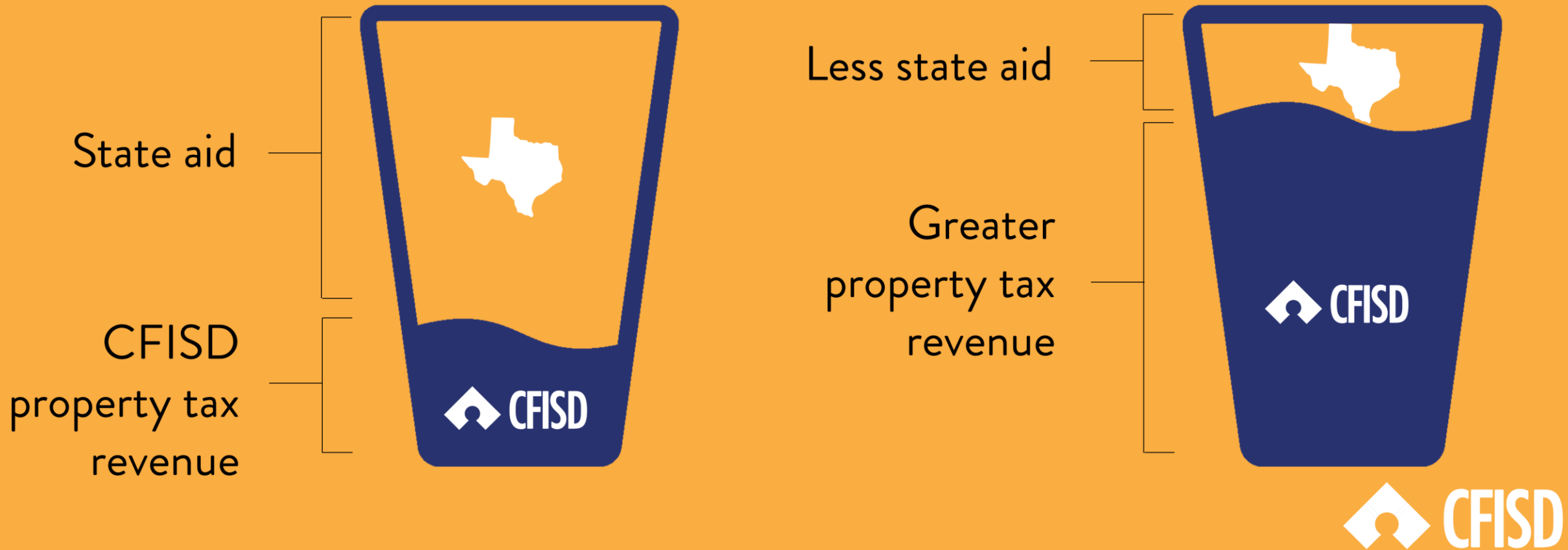


The district funding formula includes:

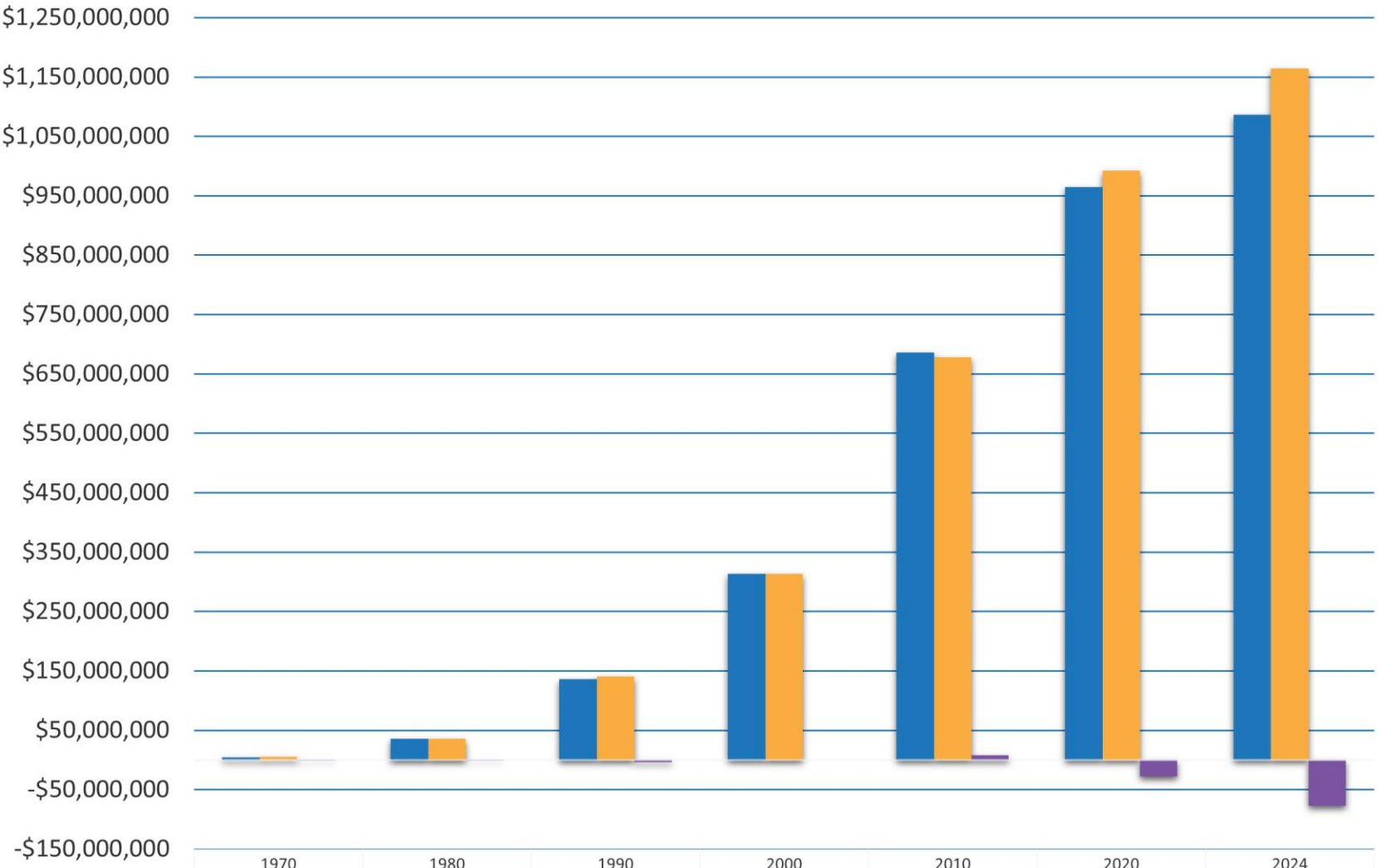
- ▶ Basic student allotment: \$6,160
- ▶ Average daily attendance
- ▶ Weighted-student units
- ◻ No inflation factor

WHAT IS THE *tax* IMPACT?

SCHOOL TAXES, BY THE GLASS



BUDGET

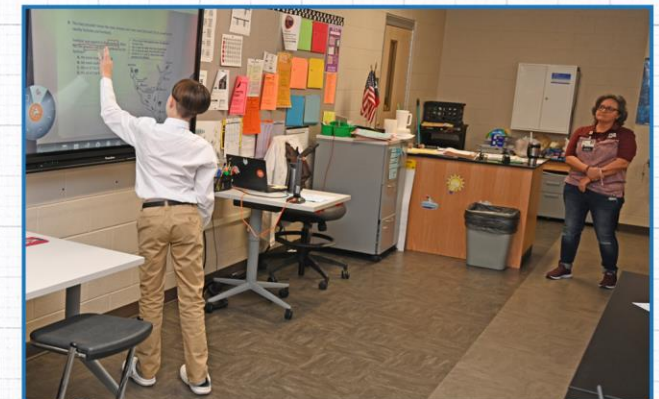
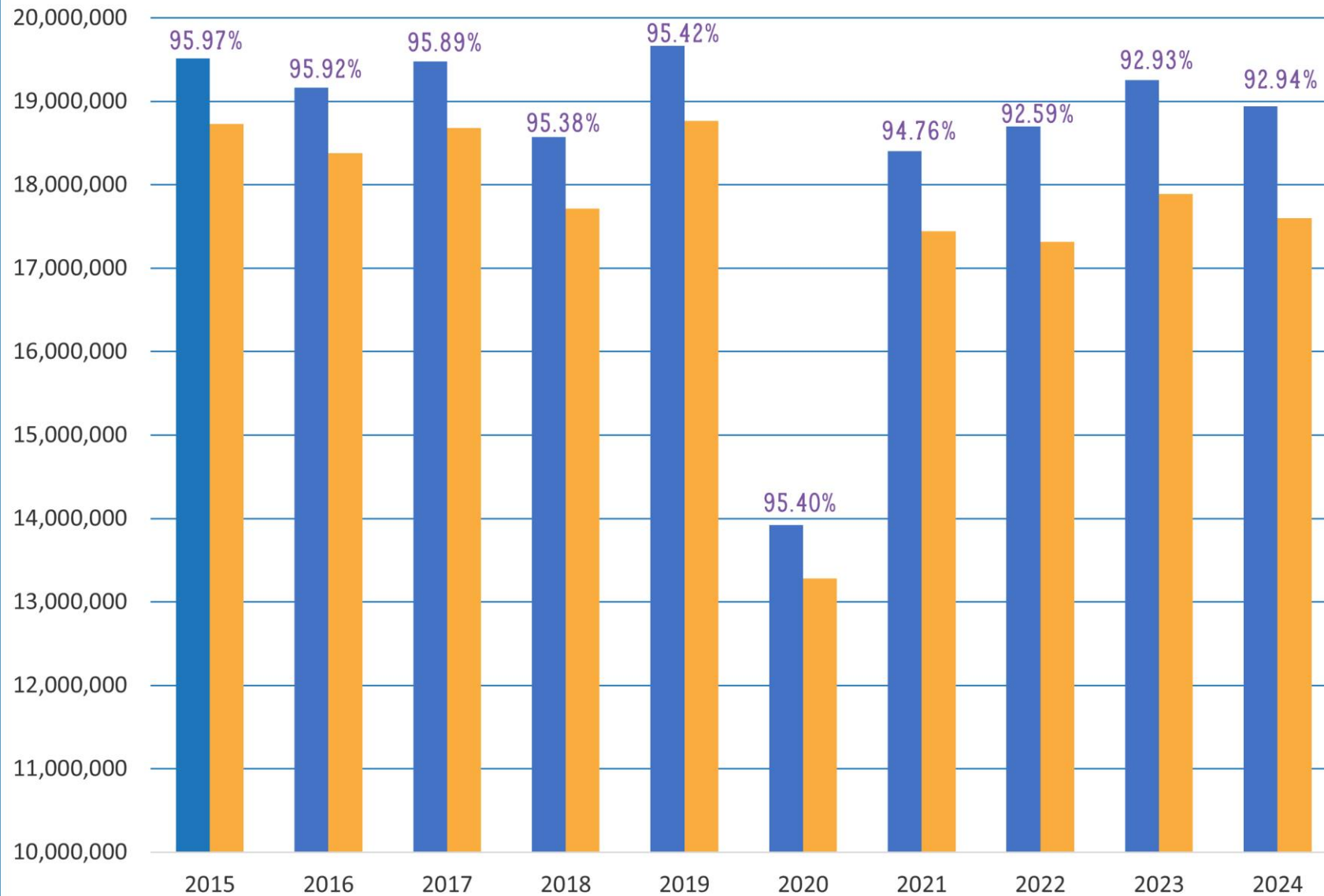


	1970	1980	1990	2000	2010	2020	2024
Budgeted Revenue	\$4,835,397	\$35,710,488	\$136,404,589	\$313,826,137	\$686,432,769	\$964,738,087	\$1,086,803,756
Budgeted Expenditures	\$4,935,397	\$36,165,390	\$140,297,264	\$313,826,137	\$678,146,461	\$992,256,686	\$1,164,278,145
Surplus/(Deficit)	-\$100,000	-\$454,902	-\$3,892,675	\$0	\$8,286,308	-\$27,518,599	-\$77,474,389

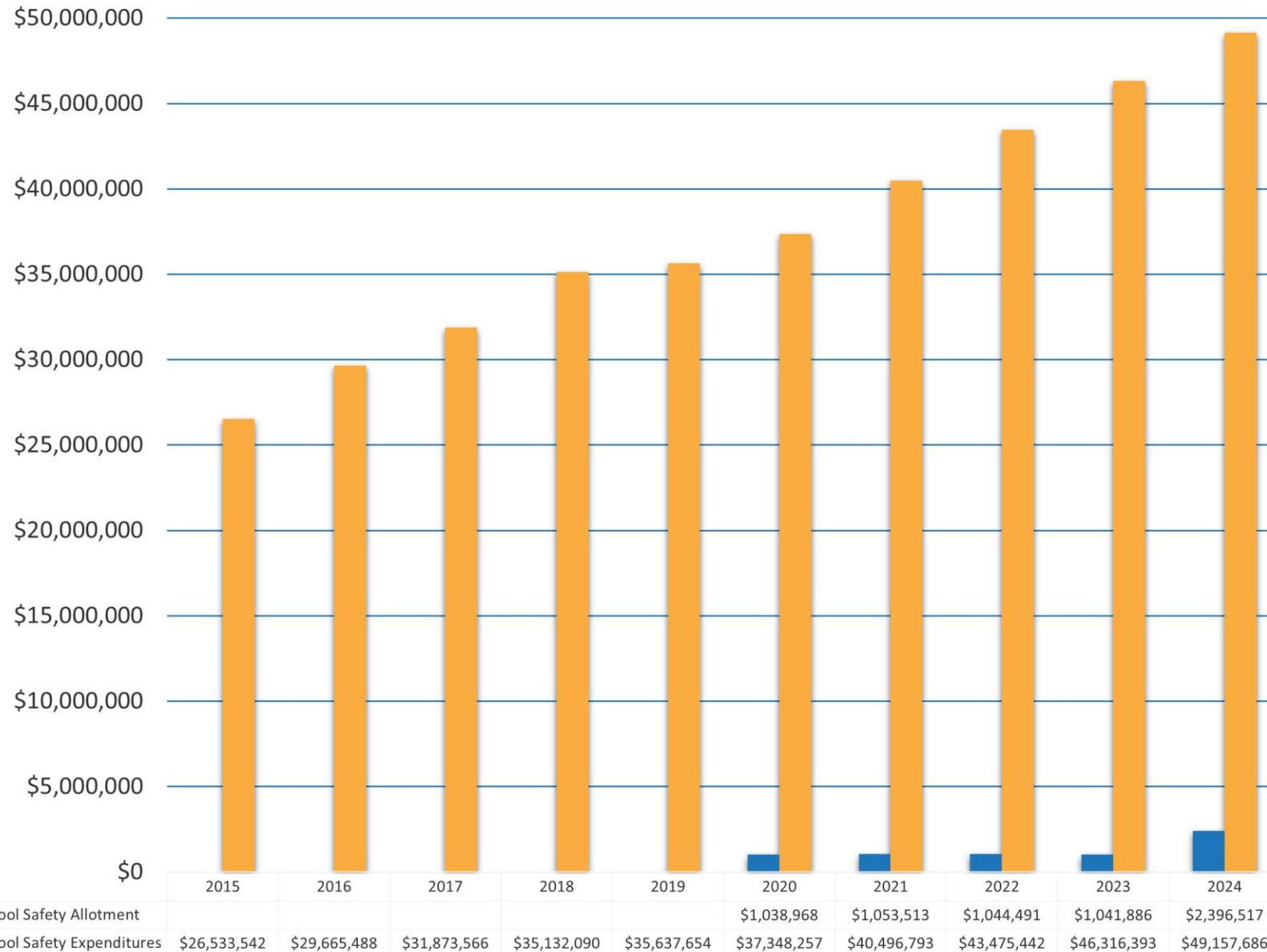


AVERAGE DAILY ATTENDANCE (ADA) & MEMBERSHIP

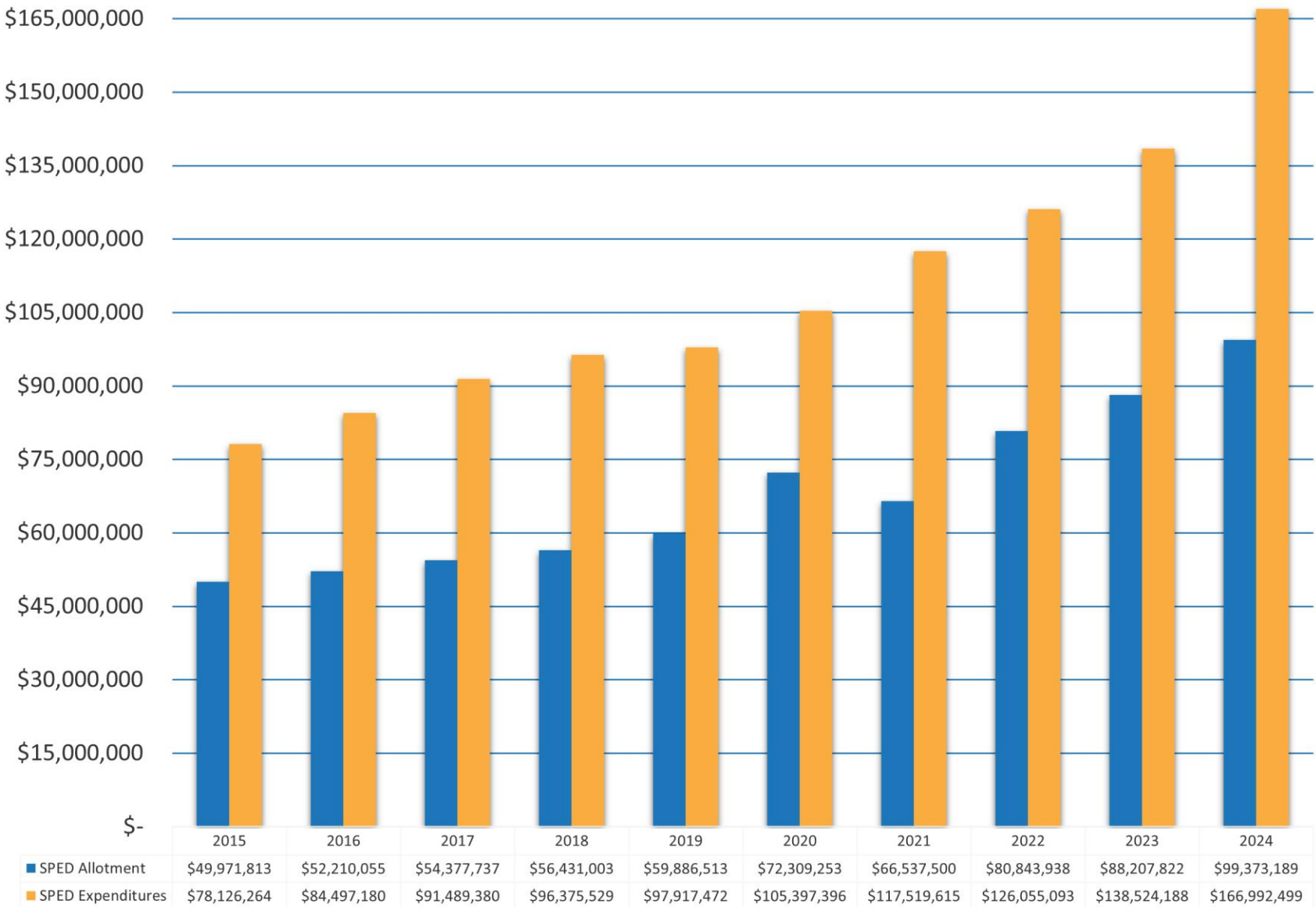
■ Total Days Eligible for Funding (Membership) ■ Total Days Present ■ ADA %



SCHOOL SAFETY EXPENDITURES



SPECIAL EDUCATION EXPENDITURES



UNLOCK

Amazing!



A young boy with short brown hair is seated and playing a double bass. He is wearing a dark blue t-shirt with the words 'SALVADOR' and 'DREAM' visible, and blue jeans. He is holding the bow with his right hand and the neck of the instrument with his left hand. The background is a solid purple color with large, overlapping diamond shapes in a lighter shade of purple and a bright orange. The text 'REVEAL' is in orange, and 'Amazing!' is in white script on an orange diamond.

REVEAL

Amazing!

DISCOVER

Amazing!



THE PATH TO *Amazing!*



CFISD

STATE OF THE
DISTRICT 24-25





WHAT'S NEXT?

Future meeting dates

NOVEMBER 20, 2024 – CFPD

JANUARY 15, 2025 - MHAB

FEBRUARY 19, 2025 – JARVIS TRANSPORTATION

MARCH 19, 2025 – BRAUTIGAM CENTER

APRIL 16, 2025 – ISC / NETWORK CENTER

