

LEA 490 - Iredell-Statesville Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	58,222,305
002	Central Office Administration	1,148,922
003	Non-Instructional Support Personnel	7,371,139
004	K-5 Program Enhancement Teachers	3,413,151
005	School Building Administration	5,905,951
006	School Health Personnel - Position	4,129,602
007	Instructional Support Personnel - Certified	3,442,589
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,221,971
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	85,480
012	Driver Training	496,467
013	Career Technical Education - Months of Employment	7,187,389
014	Career Technical Education - Program Support Funds	1,143,522
015	School Technology Fund	241,802
016	Summer Reading Camps	357,635
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,648,891
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	72,000
024	Disadvantaged Student Supplemental Funding	806,724
027	Teacher Assistants	5,819,685
028	Highly Qualified NC Teaching Graduate	34,660
029	Behavioral Support	108,589
030	Digital Learning Initiative (DLI) Grant	92,902
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	13,423,564
034	Academically/Intellectually Gifted	1,219,006
037	Restart Schools and Renewal School System	11,841,252
039	School Safety Grant For School Resource Officers	-
040	School Safety Grant	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	102,552
048	Principal and Other Teacher Performance Bonus	341,977
054	Limited English Proficiency (LEP)	1,034,184
055	Cooperative Innovative High Schools (CIHS)	540,000
056	Transportation of Pupils	8,109,824
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	1,380
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	486,110
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	70,000
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	34,763
068	Alternative Programs and Schools	1,298
069	At-Risk Student Services	4,610,408
071	Supplemental Funds for Teachers Compensation	1,707,916
073	School Connectivity	504,476
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	98,506
085	Literacy Intervention	373,156
087	Stop Arm Enhancement Funds	18,886
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	368,319

Updated on: September 26, 2024

Printed: 10/17/2024

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PRC	PRC Description	Annual Expenditures
153	LEA System Modernization	-
251	Economically Disadvantaged Public School	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	42,055
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	110,280
Total:		\$ 147,991,289

Notes: 1) Based on JHA355EG-R03