2024-25 Title I Plan
Approved Activities 10-1-2024

Function	Function Description	Object	Object Description	Organization	Total		Narrative Description
100	Instruction	100	Salaries	Lady's Island Middle	$	120,436	Provide additional support to student with behavioral needs through hiring behavior interventionist. 2 FTE ($65,436) Provide an additional teacher for the classroom to lower class size ratio. The current student to teacher ratio is 14.92 to 1 (418/28) and with the additional 2 FTE student to teacher the ratio is 13.9 to 1 (418/30). The district standard for middle school is 21 to 1. ($55,000) NOTE: Teacher name(s) and certification number is attached in document uploaded into Related Documents.
100	Instruction	200	Employee Benefits	Lady's Island Middle	$	60,984	Provide additional support to student with behavioral needs through hiring behavior interventionist. 2 FTE Provide an additional teacher for the classroom to lower class size ratio. The current student to teacher ratio is 14.92 to 1 (418/28) and with the additional 2 FTE student to teacher the ratio is 13.9 to 1 (418/30). The district standard for middle school is 21 to 1.
100	Instruction	300	Purchased Services	Lady's Island Middle	$	2,099	Provide substitute for Title I staff in case of absences. and subscription to create electronic newsletters for communication to all.
100	Instruction	400	Supplies and Materials	Lady's Island Middle	$	4,648	Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Supplies may include the following: paper, crayons, pencils, pens, markers, colored pencils, chart paper, glue, index cards, tape, card stock, staplers, staples, journals, composition books, erasers, presentation materials, etc. Instructional supplies such as 3-D Printer filament, iPads and carts, maker space materials, manipulatives, instructional games, art supplies, STEAM projects supplies (tape, foil, pipe cleaners, tooth picks, wax paper, foam, felt, fabric, yarn, string, styrofoam). Items also include literacy materials to help teachers implement instructional strategies that include the following: plastic envelopes for take home reading logs, ink to print leveled readers, wiki sticks, shaving cream, paper, construction paper, play dough, post-it notes, highlighters, colored pencils, highlighting tape, magnetic letters, markers. Items also include math manipulatives, protractors, dice, 100s charts, number lines, fact family triangles, base ten blocks, math games, counters, classroom library books.
188	Parenting/Family Literacy	100	Salaries	Lady's Island Middle	$	8,598	Hire a part time parent/community liaison for approximately 3 hours per week to support the school in increasing the communication between home and school.
188	Parenting/Family Literacy	200	Employee Benefits	Lady's Island Middle	$	2,142	Hire a part time parent/community liaison for approximately 3 hours per week to support the school in increasing the communication between home and school.
188	Parenting/Family Literacy	300	Purchased Services	Lady's Island Middle	$	1,000	Provide refreshments for parents to encourage attendance at parenting events such as STEAM Night, Title I Annual Meeting, Family Field Day, Community Connections, and monthly Principal Partnership meetings
188	Parenting/Family Literacy	600	Other Objects	Lady's Island Middle	$	500	Provide unprepared refreshments for parents in order to encourage attendance at parent engagement activities such as STEAM night, Title I Annual Meeting, Family Field Day, Community Connections, Principal Partnership meetings are held monthly with parents
220	Instructional Staff	300	Purchased Services	Lady's Island Middle	$	15,717	Provide opportunities for professional development for teachers and administrators through the attendance at conference onsite and virtually and onsite consultants. Planned conferences are STEM related (such as ISTE and ZSpace), ARTS integration, SCASA and National Association of Black School Administrators in Atlanta, GA, SREB in New Orleans, LA. The attendees will be teachers and school leadership staff.