

Yamhill Carlton School District
Board of Directors - Special Session Agenda
Zoom Meeting – Via Link: <https://zoom.us/j/93500164722>

Thursday, April 22, 2021

Work Session - 6:00pm

(AMENDED)

AGENDA – WORK SESSION

- I. Call to Order
- II. Approval of Agenda - (*Action Item*)

Public Comment – the Board welcomes you to its monthly meeting. We ask that you complete an “Intent to Speak Form” by sending an email to the Board Secretary at krafte@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

- III. New Business:
 - 1. Recommendations for Revised Budget Calendar - Bill Rhoades - (*Action Item*) - (**Pg. 1**)
 - 2. Summer Learning Program Update - Bill Rhoades - (**Pg. 3**)

Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

Mission

The Yamhill-Carlton School District champions the growth of its students. Our students recognize their individual strengths and talents, overcome their challenges, grow past proficiency, and succeed in their aspirations so each may contribute positively to a local and global society.



To: Yamhill Carlton School District Board of Directors
From: Bill Rhoades, Superintendent
Date: April 22, 2021
Re: Proposed Modification to 2020-2021 Budget Calendar

Background Information:

Included in the Board packet is the Draft Modified 2020-2021 Budget Calendar. Staff is recommending moving the first Budget Committee Meeting to May 10th, one week later than reflected in the currently adopted budget calendar.

Moving the first committee meeting to May 10th allows;

- Participation by several committee members who were not able to be in town on the original date.
- An extra week to develop the general fund budget in a way that best leverages state and federal funding streams.
- A chance to present our budget a little closer to the May Revenue Forecast that is due to be released May 20. The forecast is projected to be favorable at this time and could influence legislators and our advocacy for increasing the State School Fund allocation to schools.

DRAFT

Yamhill-Carlton School District 2021-2022 Budget Calendar

DRAFT

All meetings will be at 6:00pm and will be held via Zoom. Zoom links will be posted on-line and sent out prior to budget meetings. For further information contact Tami Zigler, Business Manager at 503.852.6983 or ziglert@ycschools.org.

April 22, 2021 (Thursday)

BOARD WORK SESSION

Approve Revised Budget Calendar

April 27, 2021 (Tuesday)
due to paper by April 23, 2021

Publish first notice of Budget Committee Meeting
(On YCSD website and McMinnville News Register)
Must be published twice, 5 to 30 days before 1st meeting.

May 4, 2021 (Tuesday)
due to paper by April 30, 2021

Publish second notice of first Budget Committee Meeting
(On YCSD website and McMinnville News Register)

May 10, 2021 (Monday)

First Meeting of Budget Committee

Elect Committee Chair
Present Budget Message and Proposed Budget
Public Comment
Potential Budget Approval

May 17, 2021 (Monday)

Second Meeting of Budget Committee - Tentative
Only if needed to review of any proposed changes and information needed

May 28, 2021 (Friday)
due to paper by May 21, 2021

Publish Notice of Budget Hearing and Financial Summary (ORS 294.438)
(On YCSD website and McMinnville News Register)
Must be published once, 5 to 30 days before Budget Hearing.

June 10, 2021 (Thursday)

REGULAR BOARD MEETING

Budget Hearing & Adoption

Public Meeting on 2021-22 Budget
(ORS 294.453).

Enact Resolutions adopting 2021-22 Budget, making the appropriations, declaring the permanent tax rate to be imposed and categorizing taxes.

July 15, 2021

- Provide Notice of property tax and intent to impose a tax to County Assessors for FY 2021-22
- Provide Paper Budget to State of Oregon

Revised April 20, 2021

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To: Yamhill Carlton School District Board of Directors
From: Bill Rhoades, Superintendent
Date: April 22, 2021
Re: Superintendent Report: Summer Learning

Background Information:

Superintendent Rhoades will provide updates on the status of summer learning program development in Yamhill Carlton Schools. We have the opportunity to develop summer learning programs leveraging state and federal funds with little or no impact to our general fund. Guidance is currently being finalized by our state leaders. The report will include:

- Updated program requirements for summer learning.
- Health and safety requirements for summer learning programs
- Key strategies/emphases for summer learning programs
- Approximate dates and times for YCSD programs
- Key areas of focus for YCSD summer learning programs
- Staffing and professional development opportunities
- State and Federal funding streams and their requirements for supporting summer learning.