



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

BOARD OF DIRECTORS REGULAR SESSION AGENDA

LOCATION; YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/89756606894>

Thursday, March 10, 2022

Regular Session: 6:00pm

AGENDA

- I. Flag Salute
- II. Call to Order Regular Session
- III. Individuals, Delegations, Recognitions, and Communications
 - A. YCES – Amanda Dallas – Student Spotlight
 - B. YCIS – Matt Wiles & Chad Tollefson – Verbal Report
 - C. YCHS – Steve Cooper & Scott Henderson – Verbal Report

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at vertnert@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

- IV. Review of Agenda (Action Item)
- V. Regular Session- Consent Agenda (Action Item)
 - A. Approval of Board of Directors minutes
 - 1. Regular session Minutes: 2/10/2022
 - B. Personnel
 - C. Enrollment
- VI. Announcements and Reports
 - A. Superintendent's Report – Clint Raever – Verbal Report
 - B. District Facilities Report- Todd Hendrickson – Verbal Report
 - C. Financials & List of Bills for February 2022 – Tami Zigler (Action Item)
- VII. New Business
 - A. Adopt the updated Equal Educational Opportunity Policy – JB
 - B. Adopt the updated Weapons in School – JFCJ
 - C. Adopt the updated Harassment, Intimidation, Bullying, Cyberbullying, Teen Dating, Violence & Domestic – Student – JFCF
 - D. Licensed Renewals (Action Item)
 - E. Administrative Renewals (Action Item)
 - F. Accept 2022-2023 school Calendar
 - G. Board discussion on the next steps for naming facility request. (Action Item)
- VIII. Board of Directors Comments
- IX. Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



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BOARD OF DIRECTORS

REGULAR SESSION Minutes

LOCATION: YCSD BOARDROOM, 120 N LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/89756606894>

Thursday, February 10, 2022

Regular Session: 6:00pm

Minutes

Board Members: Susan FitzGerald, Jami Egland, Ken Watson, JaJetta Dumdi, Erin Galyean

DO/Administration Staff: Superintendent Clint Raever, Board Secretary Tina Vertner, Business Manager Tami Zigler, Special Programs Director John Horne, YCES Principal Amanda Dallas, YCIS Principal Matt Wiles, Director of Special Projects/YCIS Associate Principal Chad Tollefson, YCHS Principal Steve Cooper and Facilities Director Todd Hendrickson

Also Present: Sam Nichols, Larry Hermo, Steve Bucher, Julia Howard, Meredith Ferrier, Carrie Skuzeski and Gordan Dromgoole

I. Flag Salute

II. Call to Order Regular Session

S. Fitzgerald called the meeting to order @ 6:00 pm.

III. Individuals, Delegations, Recognitions, and Communications

A. ELL Program Report by Meredith Ferrier & Carrie Skuzeski

- *Meredith explained that YC's ELL services are to ensure that English Learners attain English proficiency and develop high levels of academic achievements in English.*
- *Support school staff with instructional strategies and accommodations.*
- *Some great achievements during 2021 were bilingual parent night via zoom, EL students getting involved in extracurricular activities, 2021 EL/Migrant summer school program.*
- *There was a 40% increase in EL students from Spring 2020.*
- *Introduced Virginia Rubio Arellano. Her family has been in the EL program for 5 years. Meredith & Carrie asked her what she loved and what she would like to see.*
 1. *She loves how friendly YC is. Lots of support and she hasn't felt discrimination here. Teachers are supportive and always willing to help when needed. Very welcoming.*
 2. *She would like to see more dual Language in the classrooms and she would like to ensure the kids continue with the Spanish language as well.*

B. YCES – Amanda Dallas

- *Shout out to PTO members that came and pulled weeds and cleaned up front of the building at YCES.*
- *PTO purchased a Tiger mascot suit to have present at the jog-a-thon and other YCES events.*
- *CoVid Vaccination Clinic will be held on Feb 17, 2022 at the YCES Library.*
- *Upcoming dress up days: 101 days will be 2/18/22. & Tutu, Ties and Tennis shoes on 2/22/22*
- *CoVid testing among students and staff has dramatically slowed down this week. Only 2 tests have been performed so far this week.*
- *Dibels*
 - Data Dive:*
 1. *Kinder had 30% improvement*
 2. *1st grade grew in the strategic and benchmark. Only a few intensive students grew.*
 3. *2nd moved 8 students from intensive to strategic.*
 4. *3rd grade has had little movement.*

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Reflection:

5. *We haven't had a consistent Title teacher until January.*
6. *Stamina is starting to increase.*
7. *Our students have had to learn how to learn after being on a screen for a year.*

- I Ready

Data Dive:

1. *Red seems to grow each year*
2. *YCES steadily made growth in each grade level*

Reflection:

3. *Some of the answers are requiring reading skills*
4. *First time students taking the test.*

C. YCIS – Matt Wiles & Chad Tollefson – Verbal Report

- *Shout out to YCIS school counselor Jason Williamson. Great job with SEL students and taking on scheduling.*
- *Developed 7th & 8th grade invention groups to help students where needed.*
- *Knew going into the I-Ready and Dibels testing that there was working needing to be done but plan on celebrating accomplishments and growth with students. Positive encouragement is important during this process.*
- *Moved Jennifer Gonnuscio to IS strategic math.*

D. YCHS – Steve Cooper & Scott Henderson – Verbal Report

- *Graduation rate is looking positive. 8 kids in the red zone with possibility of not graduating.*
- *Setting meetings with students and parents of the kids in the yellow zone to make sure they are getting what they need to graduate on time.*
- *HS plans on using measure 98 to reward students with good attendance to help encourage others.*
- *Freshman success program had a great first semester and is a great indicator for future graduation.*
- *Brenda Vanderzandon will teach 2 freshman success classes during the 2nd semester for those freshmen still struggling.*

Public Comment – No Public comment during this time.

IV. Review of Agenda (Action Item)

Chair Susan FitzGerald noted that Item A under New Business needed to be removed. J. Eglund motioned to approve the agenda as amended. K. Watson seconded. All in favor, motion carried.

V. Regular Session- Consent Agenda (Action Item)

A. Approval of Board of Directors minutes

1. **Regular session Minutes: 1/13/2022**
2. **Work Session Minutes: 1/31/2022**

B. Personnel

C. Enrollment

D. Donations

E. Galyean motioned to approve the consent agenda as presented. J. Dumdi seconded. All in favor, motion carried.

VI. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report with special speakers Sam Nichols and Larry Hermo.

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Covid update:

- *Announced new announcement by OHA stating that as of March 31st 2022, the mask mandate will become a school district decision.*
- *Still working through all of the information but this is an announcement that YC is excited about. YC has been advocated for local control since the beginning of the year.*
- *CoVid numbers and testing are significantly low among the students and staff this week. Great improvement from the prior weeks.*

Naming of facilities, Ad Hoc committee & decision – reported by Superintendent Clint Raever:

- *A request came in to name the Tiger Dome after Tom Jernstedt who is a YC graduate.*
- *YC didn't have a policy in effect for naming Facilities. Policy FF was created and approved by the board during the November 2021 Board meeting.*
- *The Ad Hoc Committee was developed to view and discuss the request that was presented. The committee decided not to go forward with the request of re-naming the Tiger Dome after Tom Jernstedt because of the following reasons:*
 1. *The Tiger Dome name came from the Bond and felt the name was inclusive of the whole community.*
 2. *Didn't have an ongoing connection to the YC school district once he graduated.*
- *As a result of the decision, the Ad Hoc Committee agreed to have Tom Jernstedt be part of the YC Hall of Fame to honor him for all of his achievements.*

Sam Nichols and Larry Hermo were given 10 minutes to address the board regarding the Ad-Hoc committees Decision:

Sam:

- *Disagrees with the finding that Tom has not contributed enough to YC or is not known throughout the whole community.*
- *Feels Tom is a role model to all YC athletes and that Tom has touched many YC community members.*
- *Feels too much time has been wasted and would like to get the name change process moving and not waste anymore time.*
- *Feels that Tom is an example of leadership and has contributed to YC over the years.*
- *Provided testimony from several community members that are in favor of renaming the Tiger Dome after Tom.*

Larry:

- *Feels that the Ad Hoc Committee made Tom out to be unknown in the community but feels that is the furthest from the truth.*
- *Larry coached Tom and feels he thrived in 3 sports and as a student.*
- *Tom was Student Body President, MVP and part of the NCAA from 1972-2010.*
- *Larry believes if the Tiger Dome is not named after Tom, it will be a complete disgrace.*

Board Chair Susan FitzGerald thanked them for their time and comments.

B. District Facilities Report- Todd Hendrickson – Verbal Report

- *Followed Amanda's shout out to the YCES PTO for taking care of the front of YCES.*
- *Shout out to Marion Ag Services for the donated grass seed.*
- *Still working with Turner on HVAC System, making good progress.*
- *New drain and asphalt in front of YCHS dome. Contractor fixed all issues under their warranty and there was no cost to YC.*
- *Preparing for Spring and Summer projects.*

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C. Financials & List of Bills for January 2022 – Tami Zigler (Action Item)

E. Galyean motioned to approve the Financials & List of Bills for January 2022 as presented. J. Dumdi seconded. All in favor, motion carried.

VII. New Business

~~A. Leave Request – Jeremy Clements (Action Item)~~

B. National School Counseling Proclamation (Action Item)

K. Watson motioned to approve the National School Counseling Proclamation as presented. J. Egland seconded. All in favor, motion carried.

C. Notice of Intent to Award Contract – YCHS Seismic Strengthening (Action Item)

Tami Zigler presented the results from the YCHS Voluntary Seismic Strengthening RFP, which showed Brockamp & Jaeger, Inc as the lowest apparent bidder at \$1,173,765. Tami Zigler and Todd Hendrickson recommended issuing a Notice of Intent to award the contract to them. Funding was provided by the Oregon Business Development Department as a grant for the Seismic work.

K. Watson motioned to approve the recommendation and approved the Notice of Intent to Award to Brockamp & Jaeger, Inc; and to authorize the administration to negotiate and execute a contract with the firm. J. England second. All in favor, motion carried.

D. 1st read of the updated Equal Educational Opportunity Policy – JB

E. 1st read of the updated Weapons in School – JFCJ

F. 1st read of the updated Harassment, Intimidation, Bullying, Cyberbullying, Teen Dating, Violence & Domestic – Student – JFCF

Superintendent Raeever reviewed the first read of the policies and noted that most of the changes were due to updates in the law. The policies will be up for adoption at the March 2022 Board meeting.

VIII. Board of Directors Comments

IX. Adjournment

S. Fitzgerald adjourned the meeting @ 7:32 pm.

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Yamhill Carlton School District

Human Resources

Board Report

March 10, 2022



New Hires

Maureen Holverson-Cook, HS Lead Secretary

Alicia Quinney, Lead Cook

Logan Dorion, YCIS SPED LRC Teacher moved from YCES IA

Eugene Bell, Temporary 6th Grade Teacher

Brianne Birman, Temporary 1st grade Teacher

Resign/Retire/Term Employees

Jeremie Clements, Custodial /Maintenance/ Grounds

Steve Cooper, HS Principal

Gina Braden, Assistant Softball Coach

Evan Tait, .5 YCES Music Teacher

Currently Open Positions

Custodial/ Maintenance/ Grounds

YCHS Varsity Head Soccer Coach.

YCHS Varsity Volleyball Coach

YCHS Principal

YCES School Counselor

District Enrollment Report

February

2022

		Female	Male	X	Total
Kindergarten		33	45	0	78
1st Grade		45	40	0	85
2nd Grade		50	53	0	103
3rd Grade		36	34	0	70
K-3rd Subtotal:		164	172	0	336
4th Grade		43	42	0	85
5th Grade		36	51	0	87
6th Grade		38	44	0	82
7th Grade		42	28	0	70
8th Grade		41	37	0	78
4th-8th Subtotal:		200	202	0	402
9th Grade		37	38	2	77
10th Grade		43	41	2	86
11th Grade		29	35	0	64
12th Grade		30	33	0	63
Transition		0	0	0	0
9th-12th Subtotal:		139	147	4	290
District Total:		503	521	4	1028

District Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	265	269	271	264	273	274				
YCIS	343	342	347	349	351	348				
YCHS	284	283	285	285	278	281				
Alliance	137	134	135	134	127	125				
Total	1029	1028	1038	1032	1029	1028	0	0	0	0

YCES Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	62	62	63	61	60	60				
1st Grade	64	65	64	63	67	68				
2nd Grade	81	83	84	84	86	85				
3rd Grade	58	59	60	56	60	61				
21/22 Total	265	269	271	264	273	274	0	0	0	0
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366
18/19 Total	336	337	337	337	332	332	330	332	332	331

YCIS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	67	65	65	65	66	66				
5th Grade	72	73	73	73	74	73				
6th Grade	70	71	72	73	74	74				
7th Grade	62	62	64	64	64	63				
8th Grade	72	71	73	74	73	72				
21/22 Total	343	342	347	349	351	348	0	0	0	0
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307
18/19 Total	325	310	312	310	310	305	304	305	304	303

YCHS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	78	78	78	78	75	72				
10th Grade	76	77	78	79	80	82				
11th Grade	66	66	66	66	64	64				
12th Grade	64	62	63	62	59	63				
Transition	0	0	0	0	0	0				
21/22 Total	284	283	285	285	278	281	0	0	0	0
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284
18/19 Total	277	277	279	281	278	281	279	274	275	261

Alliance Academy Enrollment 2021-22

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	18	18	18	18	18	18				
1st Grade	21	20	19	19	17	17				
2nd Grade	19	18	18	18	18	18				
3rd Grade	13	13	12	12	9	9				
4th Grade	21	21	21	20	19	19				
5th Grade	13	13	14	14	14	14				
6th Grade	9	8	8	8	8	8				
7th Grade	7	8	9	9	9	7				
8th Grade	4	4	5	5	5	6				
9th Grade	6	6	6	5	5	5				
10th Grade	6	5	5	6	5	4				
11th Grade	0	0	0	0	0	0				
12th Grade	0	0	0	0	0	0				
21/22 Total	137	134	135	134	127	125	0	0	0	0
20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88
18/19 Total	88	89	94	94	99	105	106	106	103	103

Mission

The Yamhill-Carlton School District champions the growth of its students. Our students recognize their individual strengths and talents, overcome their challenges, grow past proficiency, and succeed in their aspirations so each may contribute positively to a local and global society.



To: Board of Directors – Yamhill Carlton School District
Clint Raever, Superintendent
From: Tami Zigler, Business Manager
Date: March 10, 2022
Re: District Financial Report

SUMMARY

This General Fund summary excludes Beginning Fund Balance (5400-5499).

For the current period, total revenue was \$21,018 less than planned and total expenditures were \$688,463 less than planned. The combined result is a \$667,445 favorable surplus condition for the current year period.

REVENUES

TAXES: Taxes are \$68,672 under plan. This unfavorable condition represents -1.9% of the year-to-date plan amount of \$3,657,866. The current year variance amount is considered tolerable, and was primarily driven by a decrease in 1111 CURRENT YEAR TAXES. For the current year period, Taxes increased 5.4% over the prior year period compared to an average increase of 5.3% over the preceding 4 years.

TUITION, FEES, OTHER: Tuition, Fees, Other is \$49,672 over plan. This favorable condition represents 39.2% of the year-to-date plan amount of \$126,874. The current year variance amount is considered material, and was primarily driven by an increase in 1990 MISCELLANEOUS. For the current year period, Tuition, Fees, Other increased 450.2% over the prior year period compared to an average decrease of 27.9% over the preceding 4 years.

EARNINGS ON INVESTMENTS: Earnings on Investments are \$4,550 under plan. This unfavorable condition represents -28.1% of the year-to-date plan amount of \$16,197. This amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Earnings on Investments decreased 63.5% over the prior year period compared to an average increase of 14.2% over the preceding 4 years.

INTERMEDIATE REVENUE: Intermediate Revenue is \$3,192 over plan. This favorable condition represents 4.1% of the year-to-date plan amount of \$78,340. This variance amount is considered trivial and meets expectations based on budget appropriations. For

the current year period, Intermediate Revenue increased 30.5% over the prior year period compared to an average decrease of 13.8% over the preceding 4 years.

STATE UNRESTRICTED AID AND SSF: State Unrestricted Aid and SSF is \$17,932 under plan. This unfavorable condition represents -0.4% of the year-to-date plan amount of \$5,042,849. This amount is considered tolerable, and was primarily driven by a decrease in 3101 STATE SCHOOL FUND - GENERAL SUPPORT. For the current year period, State Unrestricted Aid and SSF decreased 5.6% over the prior year period compared to an average increase of 1.3% over the preceding 4 years.

INTERFUND TRANSFERS/LONG TERM DEBT/OTHER: Interfund Transfers/Long Term Debt/Other is \$17,273 over plan. This variance amount is considered material, and was primarily driven by an increase in 5300 SALE OF/COMPENSATION FOR LOSS OF FIXED ASSETS.

EXPENDITURES

SALARIES: Salaries are \$125,745 under plan. This favorable condition represents -4.2% of the year-to-date plan amount of \$2,968,381. This variance amount is considered tolerable, and was primarily driven by decreases in 0111 LICENSED SALARIES, and 0112 CLASSIFIED SALARIES. For the current year period, Salaries increased 0.9% over the prior year period compared to an average increase of 1.7% over the preceding 4 years. The largest Salaries groups - 0111 LICENSED SALARIES, 0112 CLASSIFIED SALARIES, and 0113 ADMINISTRATORS, representing 85.5% of total Salaries, decreased by 2.2%.

ASSOCIATED PAYROLL COSTS: Associated Payroll Costs are \$194,739 under plan. This favorable condition represents -11.5% of the year-to-date plan amount of \$1,687,943. The current year variance amount is considered material, and was primarily driven by decreases in 0241 EMPLOYEES INSURANCE, and 0213 PERS UAL CONTRIBUTION. For the current year period, Associated Payroll Costs decreased 1.2% over the prior year period compared to an average increase of 3.6% over the preceding 4 years. The largest Associated Payroll Costs groups - 0241 EMPLOYEES INSURANCE, 0213 PERS UAL CONTRIBUTION, and 0220 FICA/MEDICARE, representing 87.2% of total Associated Payroll Costs, increased by 0.3%.

PURCHASED SERVICES: Purchased Services are \$288,416 under plan. This favorable condition represents -20.7% of the year-to-date plan amount of \$1,395,464. This variance amount is considered material, and was primarily driven by decreases in 0310 INSTR, PROF & TECH SRVS, and 0331 REIMBURSABLE STUDENT TRANSPORTATION. For the current year period, Purchased Services increased 30.6% over the prior year period compared to an average decrease of 2.1% over the preceding 4 years.

SUPPLIES: Supplies are \$80,198 under plan. This favorable condition represents -26.6% of the year-to-date plan amount of \$301,246. The current year variance amount is considered material, and was primarily driven by a decrease in 0460 NON-CONSUMABLE ITEMS. For the current year period, Supplies decreased 35.3% over the prior year period compared to an average increase of 9.9% over the preceding 4 years.

CAPITAL OUTLAY: Capital Outlay is \$10,459 over plan. This unfavorable condition represents 15.0% of the year-to-date plan amount of \$69,667. This amount is considered material, and was primarily driven by increases in 0530 IMPROVEMENTS OTHER THAN BUILDINGS, and 0542 REPLACEMENT EQUIPMENT PURCHASES. For the current year period, Capital Outlay increased 1502.5% over the prior year period.

OTHER OBJECTS: Other Objects are \$9,723 under plan. This favorable condition represents -4.2% of the year-to-date plan amount of \$232,808. This variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Other Objects increased 11.4% over the prior year period compared to an average decrease of 0.6% over the preceding 4 years.

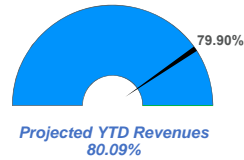
TRANSFERS: Transfers are \$100 under plan. This favorable condition represents 0% of the year-to-date plan amount of \$314,679. The current year variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Transfers increased 27.4% over the prior year period compared to an average increase of 19.4% over the preceding 4 years.

OTHER USES OF FUNDS: Other Uses of Funds are on plan. The current year variance amount is considered trivial and meets expectations based on budget appropriations.

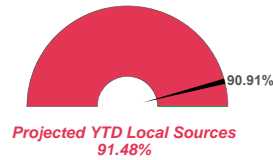
100 GENERAL FUND Revenue Dashboard Summary

For the Period Ending February 28, 2022

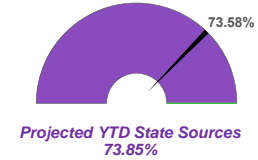
Actual YTD Revenues



Actual YTD Local Sources



Actual YTD State Sources

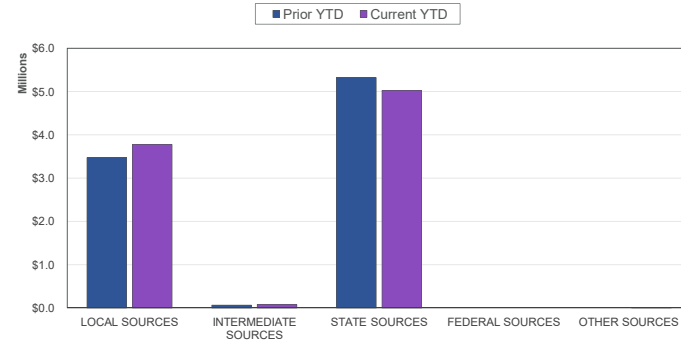


General Fund Revenues

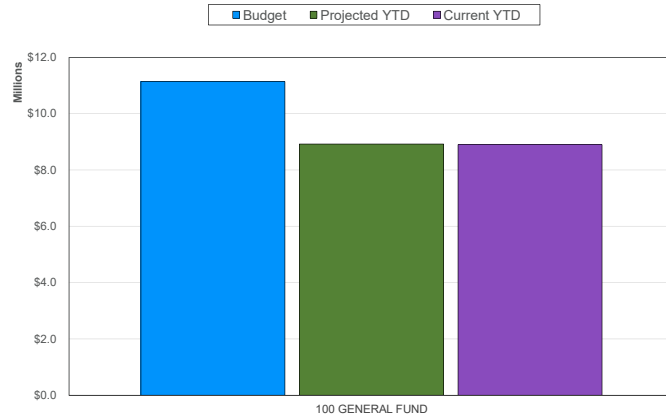
Top 10 GENERAL FUND Sources of Revenue (Year-to-Date)

State School Fund	\$5,024,917
Ad Valorem Taxes Levied By District	\$3,581,909
Resources - Beginning Fund Balance	\$1,899,600
Unrestricted Revenue	\$81,306
Regular Day School Tuition	\$81,267
Miscellaneous	\$73,364
Sale Of Or Compensation For Loss Of Fixed Assets	\$17,273
Interest On Investments	\$11,647
Fees	\$9,650
Penalties And Interest On Taxes	\$7,285
Percent of Total Revenues Year-to-Date	99.88%

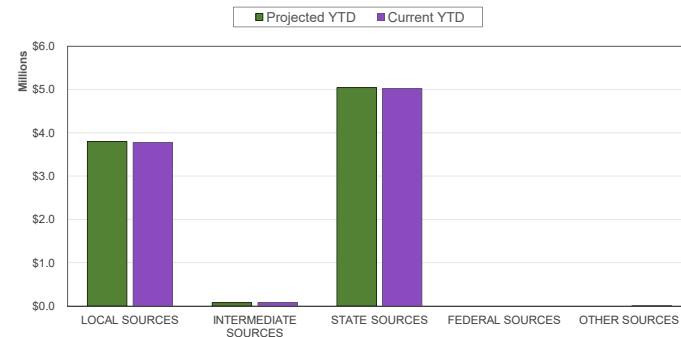
GENERAL FUND Revenue by Source | Prior YTD vs. Current YTD



Revenues by Fund | Budget / Projected YTD / Current YTD



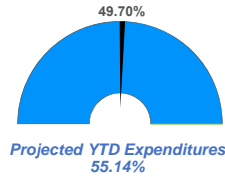
GENERAL FUND Revenue by Source | Projected YTD vs. Current YTD



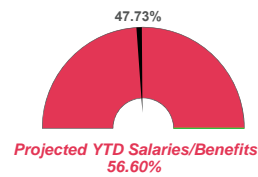
100 GENERAL FUND Expense Dashboard Summary

For the Period Ending February 28, 2022

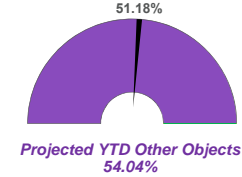
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD Other Objects

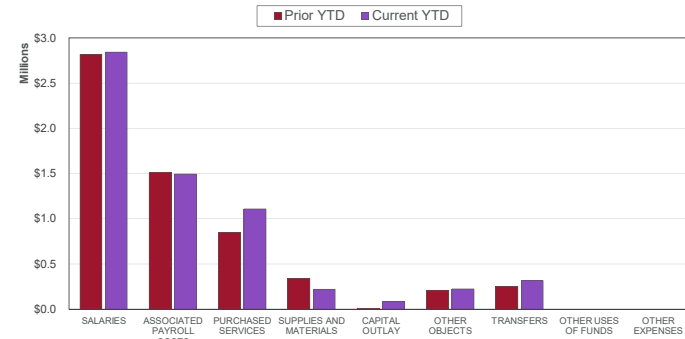


General Fund Expenditures

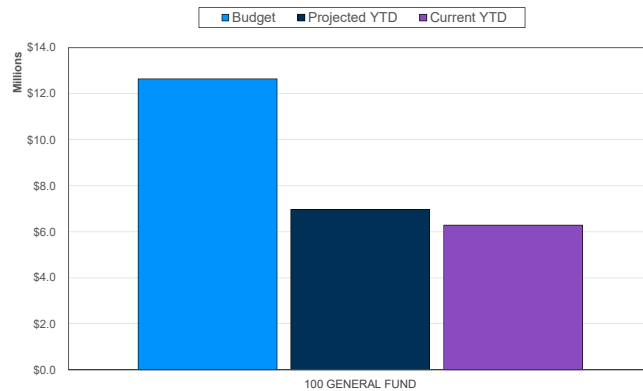
Top 10 GENERAL FUND Expenditures by Program (Year-to-Date)

Licensed Salaries	\$1,387,277
Employees Insurance	\$626,376
Classified Salaries	\$587,043
Pers Ual Contribution	\$464,075
Administrators	\$455,907
Reimbursable Student Transportation	\$307,076
Instr, Prof & Tech Srvs	\$233,469
Fica/Medicare	\$211,149
Property Insurance Premiums	\$169,977
Managerial-Classified- Conf	\$166,701
Percent of Total Expenditures Year-to-Date	73.37%

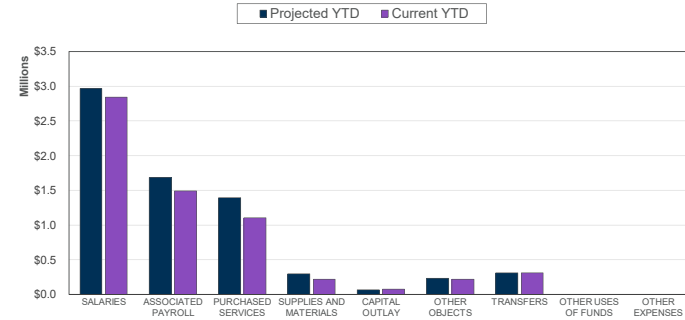
GENERAL FUND Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Current YTD



GENERAL FUND Expenditures by Object | Projected YTD vs. Current YTD

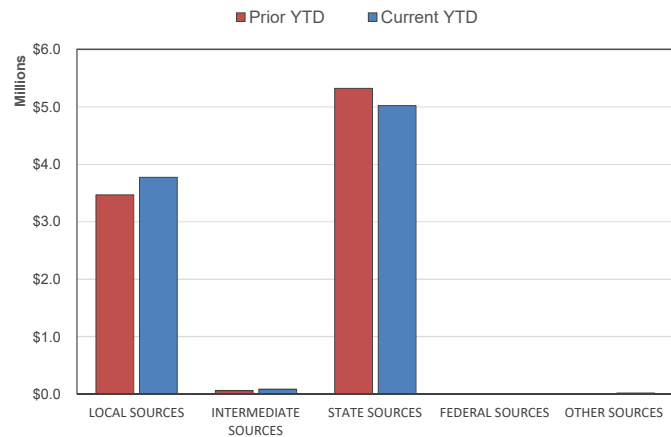


100 GENERAL FUND | Financial Summary by Object

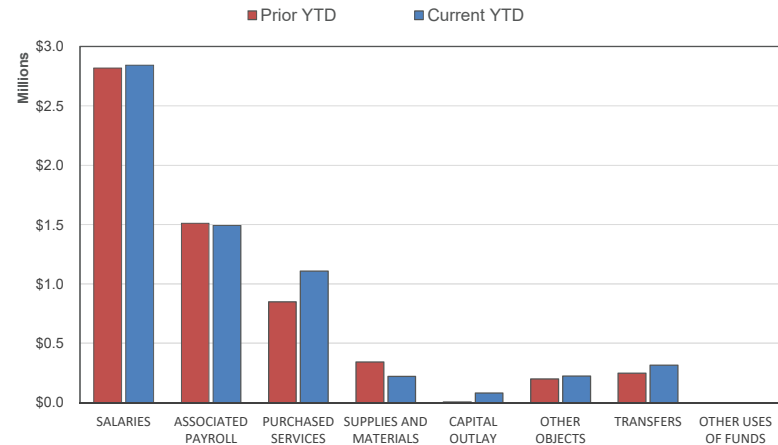
For the Period Ending February 28, 2022

	Prior YTD	Prior Year Actual	YTD % of PY Actual	Current YTD	Annual Budget	YTD % of Budget
Beginning Fund Balance	\$ 1,819,360	\$ 1,819,360		\$ 1,899,600	\$ 1,500,000	
REVENUES						
Local Sources	3,470,513	3,871,949	89.63%	3,777,387	4,155,050	90.91%
Intermediate Sources	62,500	128,364	48.69%	81,532	156,680	52.04%
State Sources	5,321,767	6,861,661	77.56%	5,024,917	6,828,811	73.58%
Federal Sources	-	-		-	-	
Other Sources	-	-		17,273	-	
TOTAL REVENUE	\$ 8,854,780	\$ 10,861,974	81.52%	\$ 8,901,108	\$ 11,140,541	79.90%
EXPENDITURES						
Salaries	\$ 2,818,286	\$ 5,338,433	52.79%	\$ 2,842,637	\$ 5,412,911	52.52%
Associated Payroll Costs	1,512,022	2,886,207	52.39%	1,493,203	3,140,787	47.54%
Purchased Services	847,722	1,645,667	51.51%	1,107,048	2,306,680	47.99%
Supplies and Materials	341,515	435,848	78.36%	221,047	406,546	54.37%
Capital Outlay	5,000	5,000	100.00%	80,125	67,000	119.59%
Other Objects	200,210	205,158	97.59%	223,085	235,645	94.67%
Transfers	246,926	246,926	100.00%	314,579	334,679	93.99%
Other Uses of Funds	-	-		-	736,293	0.00%
Other Expenses	-	-		-	-	
TOTAL EXPENDITURES	\$ 5,971,680	\$ 10,763,238	55.48%	\$ 6,281,724	\$ 12,640,541	49.70%
SURPLUS / (DEFICIT)	\$ 2,883,100	\$ 98,735		\$ 2,619,385	\$ (1,500,000)	
ENDING FUND BALANCE	\$ 4,702,461	\$ 1,918,096		\$ 4,518,984	\$ -	

Revenues by Source | Prior YTD vs. Current YTD



Expenditures by Object | Prior YTD vs. Current YTD

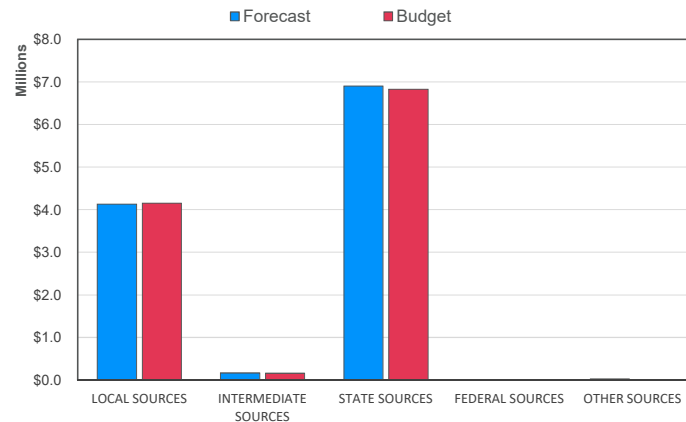


100 GENERAL FUND | Financial Projection by Function

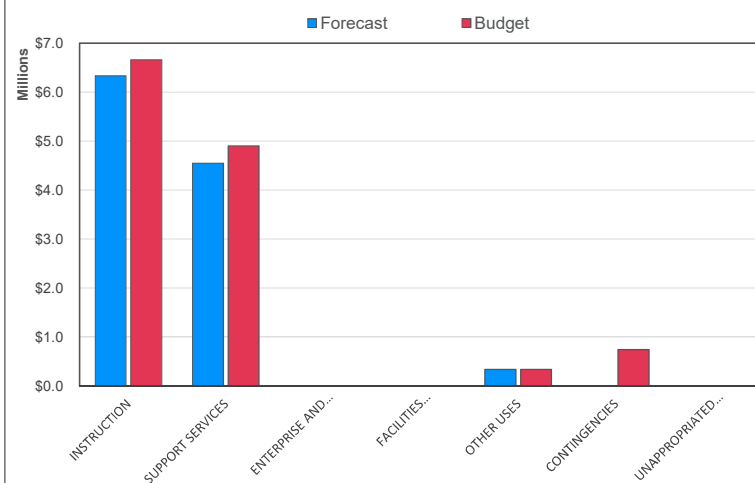
For the Period Ending February 28, 2022

	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Fav / (Unfav)
Beginning Fund Balance	\$ 1,819,360	\$ 1,899,600	\$ -	\$ 1,899,600	\$ 1,500,000	\$ 399,600
REVENUES						
Local Sources	3,470,513	3,777,387	354,113	4,131,500	4,155,050	(23,550)
Intermediate Sources	62,500	81,532	78,340	159,872	156,680	3,192
State Sources	5,321,767	5,024,917	1,878,906	6,903,823	6,828,811	75,012
Federal Sources	-	-	-	-	-	-
Other Sources	-	17,273	-	17,273	-	17,273
TOTAL REVENUE	\$ 8,854,780	\$ 8,901,108	\$ 2,311,359	\$ 11,212,467	\$ 11,140,541	\$ 71,926
EXPENDITURES						
Instruction	\$ 3,146,023	\$ 3,119,972	\$ 3,213,198	\$ 6,333,170	\$ 6,664,381	\$ 331,211
Support Services	2,578,731	2,847,173	1,703,530	4,550,702	4,905,188	354,486
Enterprise and Community Services	-	-	-	-	-	-
Facilities Acquisition and Construction	-	-	-	-	-	-
Other Uses	246,926	314,579	20,000	334,579	334,679	100
Contingencies	-	-	-	-	736,293	736,293
Unappropriated Ending Fund Balance	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,971,680	\$ 6,281,724	\$ 4,936,728	\$ 11,218,452	\$ 12,640,541	\$ 1,422,090
SURPLUS / (DEFICIT)	\$ 2,883,100	\$ 2,619,385	\$ (2,625,369)	\$ (5,984)	\$ (1,500,000)	\$ 1,494,016
Projected Year End Fund Balance				\$ 1,893,615		

Revenues by Source | Forecast vs. Budget



Expenditures by Function | Forecast vs. Budget



Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 02/01/2022 To: 02/28/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
0	ALISON CHEATHAM	\$144.99
0	AMAZON CAPITAL SERVICES	\$3,535.47
0	AMUZU, NICOLE M	\$98.28
59738	ANTHONY PAOLO	\$319.90
59718	ANYTIME LLC	\$2,590.00
59719	ARMOR ZONE ATHLETICS LLC	\$308.70
59679	BRIGHTSIDE ELECTRIC AND	\$1,047.06
59720	BRIGHTSIDE ELECTRIC AND	\$1,182.75
0	BRYAN LONG	\$614.03
0	CENTURY LINK	\$183.88
0	CHAD TOLLEFSON	\$1,533.00
0	CINDY ERICKSON-ROBERTS	\$47.84
59703	CITY OF CARLTON	\$1,698.04
59680	CITY OF YAMHILL	\$3,853.16
0	COLLINS, JARED MICHAEL	\$266.09
59721	COSA	\$135.00
59704	DAYTON SCHOOL DISTRICT#8	\$200.00
0	DILLOW, ELIZABETH J	\$26.97
0	ERIKA BARBER	\$1,194.11
0	ERIN CONNAUGHTON	\$197.00
0	ESS WEST LLC	\$16,497.56
59682	FLINN SCIENTIFIC INC	\$36.10
59683	FRYES ACTION ATHLETICS	\$76.50
59722	FRYES ACTION ATHLETICS	\$1,400.00
59684	GEORGIES CERAMIC AND CLAY	\$424.50
59739	GIUDICE, BEN	\$109.98
59723	GLAZIER CLINICS	\$299.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 02/01/2022 To: 02/28/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
59685	GORMLEY PLUMBING AND HEATING	\$4,945.00
59724	GRAPHIC INK	\$659.48
0	HEATHER MCINNIS	\$82.45
59740	HEILI HARRIS-BRANT	\$520.00
0	HENDERSON, SCOTT M	\$46.54
0	HORNICK, JEFFREY A	\$39.98
0	IRENE LUGO	\$735.33
59705	IRON MOUNTAIN INCORPORATED	\$310.31
59686	JACKRIS PUBLISHING LLC	\$1,852.37
59725	JACKRIS PUBLISHING LLC	\$385.09
0	JAYLYNN REA	\$108.00
59687	JENNIFER JOHNSON	\$164.60
59741	JENNIFER JOHNSON	\$137.16
0	JONATHAN GROVER	\$697.50
0	KARISSA PETERSON	\$23.68
0	KATIE LEN WAI	\$547.99
0	KATIE PORRITT	\$808.23
0	KRISTA CAIN	\$209.57
0	LATISHA BARKER	\$75.00
59742	LOMELI, JASMINE	\$210.00
59688	LOWE'S COMPANIES INC.	\$384.57
59726	LOWE'S COMPANIES INC.	\$144.53
0	LUCIANA RUMAGIT	\$355.55
59689	MCMINNVILLE GAS INC.	\$153.75
59706	MCMINNVILLE GAS INC.	\$220.25
59727	MCMINNVILLE GAS INC.	\$623.25
0	MICHAEL ERWIN	\$279.06

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 02/01/2022 To: 02/28/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
0	MID COLUMBIA BUS CO., INC	\$59,152.92
59728	MIKES RESTAURANT EQUIPMENT LLC	\$655.20
0	MOLLY PANIDA	\$396.00
0	NICHOLAS TURNER	\$202.30
59744	OETC	\$708.05
59691	PACE	\$181.00
0	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,595.08
59730	PORTLAND GENERAL ELECTRIC	\$17,011.44
0	PROCARE THERAPY	\$7,615.50
59731	PROCTOR SALES INC.	\$1,620.00
59732	RAINBOW RESOURCE CENTER, INC	\$675.74
59693	RECOLOGY WESTERN OREGON GARBAGE	\$20.00
0	RYAN STICKA	\$184.00
59694	SALEM WRESTLING OFFICIALS	\$1,475.00
59707	SCHOOL LIFE	\$102.70
0	SHAYNA BEATTY	\$245.00
59708	SHERWOOD HIGH SCHOOL	\$275.00
0	SIERRA SPRINGS	\$44.92
0	SISTO, JOANN	\$108.22
59695	STAPLES CONTRACT & COMMERCIAL	\$169.99
59734	STAYTON HIGH SCHOOL	\$200.00
0	TAD BECKWITH	\$373.70
0	TAMARA DERBYSHIRE	\$235.29
59698	THE HOME DEPOT PRO	\$572.10
59710	THE HOME DEPOT PRO	\$1,187.93
59736	THE HOME DEPOT PRO	\$304.60
59699	TIGARD HIGH SCHOOL BOOKKEEPER	\$125.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 02/01/2022 To: 02/28/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
0	UMPQUA BANK-CC	\$2,276.17
59700	UNITED RENTALS (NORTH AMERICA) INC	\$112.20
59711	UNITED RENTALS (NORTH AMERICA) INC	\$112.20
59746	VALERIE BREWER	\$77.00
0	WILKINS, JOSEPH RIBURN	\$200.00
0	YAMHILL SHELL STATION	\$627.76
59712	ZIPLY FIBER	\$5,652.10
Total for 100 - GENERAL FUND		\$157,233.26
212 - ESSER II FUNDS 2020-2023		
0	AMAZON CAPITAL SERVICES	\$17.58
59678	BEST BUY	\$0.00
59701	BEST BUY	\$0.00
59702	BEST BUY	\$0.00
59729	OFFICE DEPOT, INC	\$9,699.00
59710	THE HOME DEPOT PRO	\$420.00
Total for 212 - ESSER II FUNDS 2020-2023		\$10,136.58
233 - MEASURE 98		
0	AMAZON CAPITAL SERVICES	\$170.26
59681	DAVISON AUTO PARTS	\$0.00
59744	OETC	\$391.80
0	SENN, MINDY L	\$250.00
59733	SIGMA-ALDRICH INC	\$77.50
59697	SYSTEMSGO	\$775.00
Total for 233 - MEASURE 98		\$1,664.56
238 - CAREER PATHWAYS		
59726	LOWE'S COMPANIES INC.	\$895.83

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 02/01/2022 To: 02/28/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
238 - CAREER PATHWAYS		
59692	RAM STEEL INC.	\$983.90
Total for 238 - CAREER PATHWAYS		\$1,879.73
250 - FOOD SERVICES		
0	AMAZON CAPITAL SERVICES	\$125.97
0	GOODY MAN DISTRIBUTING INC	\$568.05
59743	MIKES RESTAURANT EQUIPMENT LLC	\$105.00
0	SPRING VALLEY DAIRY INC	\$2,030.36
59696	SYSCO FOOD SERVICES	\$2,611.39
59709	SYSCO FOOD SERVICES	\$2,399.47
59735	SYSCO FOOD SERVICES	\$3,172.11
59745	SYSCO FOOD SERVICES	\$2,996.39
Total for 250 - FOOD SERVICES		\$14,008.74
261 - TAP GRANT ODE		
0	WRK ENGINEERS INC	\$17,500.00
Total for 261 - TAP GRANT ODE		\$17,500.00
265 - UNEMPL/RETIREE RESERVE		
59690	OREGON EMPLOYMENT TAX	\$8,168.32
Total for 265 - UNEMPL/RETIREE RESERVE		\$8,168.32
280 - STUDENT BODY FUNDS		
0	AMAZON CAPITAL SERVICES	\$37.96
59722	FRYES ACTION ATHLETICS	\$20.91
0	UMPQUA BANK-CC	\$2,698.15
Total for 280 - STUDENT BODY FUNDS		\$2,757.02
410 - SEISMIC GRANT 20-21		
0	WRK ENGINEERS INC	\$1,781.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2021-2022

Criteria:

From Check Date: 02/01/2022

To: 02/28/2022

Voucher: ALL

Report Sort: FUND

From Fund: 100

To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
--------------	--------	--------

Total for 410 - SEISMIC GRANT 20-21

\$1,781.00

Grand Total:

\$215,129.21

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2021-2022

Criteria: Report Sort: Fund

From Date: 02/01/2022

To Date: 02/28/2022

Fund: 100		GENERAL FUND			
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	GENERAL FUND	ELEMENTARY PROGRAMS	NON-CONSUMABLE ITEMS	\$56.40
	0	GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$42.39
	0	GENERAL FUND	HEALTH SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$122.76
	0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$2,009.62
	0	GENERAL FUND	STAFF SERVICES	INSTR, PROF & TECH SRVS	\$45.00
Total for UMPQUA BANK-CC					\$2,276.17
Total for GENERAL FUND					\$2,276.17
Fund: 280		STUDENT BODY FUNDS			
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$2,698.15
Total for STUDENT BODY FUNDS					\$2,698.15
Grand Total:					\$4,974.32
Recap for FUND for GENERAL FUND					
100	GENERAL FUND				\$2,276.17
280	STUDENT BODY FUNDS				\$2,698.15

End of Report

**YAMHILL CARLTON SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FISCAL YEAR 2021-2022
FOR PERIOD ENDING FEBRUARY 28, 2022**

FUND DESCRIPTION	GRANT AWARD	REVENUE	EXPENDITURE	ENCUMBRANCE	BUDGET BALANCE
201 TITLE I	107,361.00	-	38,337.29	61,165.30	7,858.41
204 TITLE II-A	33,554.00	7,593.31	13,856.75	-	19,697.25
206 IDEA PART B 611	170,133.00	13,520.89	61,544.84	57,732.16	50,856.00
207 IDEA PART B 619	-	-	-	-	-
212 ESSER II FUNDS	353,821.11	-	86,686.17	63,784.25	203,350.69
213 ESSER III FUNDS	795,189.28	-	86,163.59	37,964.03	671,061.66
214 SUMMER LEARNING GRANTS	72,402.33	72,402.33	72,402.33	-	-
215 MEDICAID ADMIN CLAIMING (MAC)	10,000.00	1,113.51	-	1,500.00	8,500.00
218 ORTII	2,971.00	1,017.14	-	-	2,971.00
231 FUEL UP TO PLAY 60	2,986.40	2,986.40	2,215.00	-	771.40
233 HIGH SCHOOL SUCCESS (M-98)	256,139.62	56,631.14	157,882.48	88,837.70	9,419.44
235 CTE REVITALIZATION FUNDS	30,000.00	30,000.00	-	-	30,000.00
238 CAREER PATHWAYS	6,000.00	-	1,879.73	2,025.50	2,094.77
239 OUTDOOR SCHOOL (M-99)	20,000.00	-	-	-	20,000.00
241 ESSA SUPPORT	45,770.00	-	16,501.43	19,797.56	9,471.01
251 STUDENT INVESTMENT ACCOUNT (SIA)	740,507.61	25,663.68	357,050.78	309,852.33	73,604.50
261 TAP GRANTS	17,500.00	17,500.00	17,500.00	-	-
LOCAL/STATE/FED GRANTS	2,664,335.35	228,428.40	912,020.39	642,658.83	1,109,656.13
230 MISCELLANEOUS GRANTS	GRANT AWARD	REVENUE	EXPENDITURE	ENCUMBRANCE	GRANT BALANCE
401 ASPIRE	2,500.00	2,500.00	1,354.40	902.92	242.68
802 AG DRONE PROJECT	1,474.57	1,474.57	-	-	1,474.57
803 VETERANS LEGACY GRANT	785.03	785.03	-	-	785.03
809 STUDENT TEACHING	3,477.75	1,940.05	949.16	125.00	2,403.59
814 FTC ROBOTICS DONATION	1,274.00	1,274.00	-	-	1,274.00
821 OSCU ROCKETRY GRANT	16.17	16.17	-	-	16.17
823 HELPING HANDS NY	10,010.40	10,010.40	10,010.40	-	-
824 EHS GRANT	3,098.00	-	-	-	3,098.00
SUB TOTAL MISC GRANTS	22,935.92	18,711.48	13,454.33	1,027.92	8,453.67
FUND OTHER SPECIAL REVENUE	BUDGET	REVENUE	EXPENDITURE	ENCUMBRANCE	BUDGET BALANCE
250 FOOD SERVICE	451,000.00	214,794.97	179,352.48	209,678.11	61,969.41
265 EARLY RETIREMENT	100,000.00	94,297.72	26,227.26	13,247.48	60,525.26
266 PROFESSIONAL DEVELOPMENT	60,000.00	60,808.01	4,348.00	15,632.00	40,020.00
280 STUDENT BODY ACCOUNTS	515,000.00	234,662.86	7,750.00	-	507,250.00
SUB TOTAL OTHER SPECIAL REVENUE	1,126,000.00	604,563.56	217,677.74	238,557.59	669,764.67
TOTAL ALL 200 FUNDS	3,813,271.27	851,703.44	1,143,152.46	882,244.34	1,787,874.47

*Balance is the Budget column minus Expenditures and Encumbrances. Actual Balance will change based on Revenues received.

**YAMHILL CARLTON SCHOOL DISTRICT
FISCAL YEAR 2021-2022
DEBT SERVICES, CAPITAL PROJECT, AND FIDUCIARY FUNDS
FOR PERIOD ENDING FEBRUARY 28, 2022**

		BEGINNING FUND				PROJECTED	
FUND DESCRIPTION	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	CASH BALANCE
300 GENERAL OBLIGATION DEBT	941,850.00	99,027.54	899,210.85	245,622.57	696,227.43	-	752,615.82
301 QZAB DEBT	144,579.00	9,600.19	131,378.49	144,557.57	-	21.43	(3,578.89)
302 PERS UAL DEBT	1,619,677.00	605,030.82	543,122.09	140,686.00	950,685.60	528,305.40	1,007,466.91
304 JCI PROJECT DEBT	121,100.00	(40,057.39)	121,000.00	121,100.00	-	-	(40,157.39)
TOTAL DEBT SERVICES	2,827,206.00	673,601.16	1,694,711.43	651,966.14	1,646,913.03	528,326.83	1,716,346.45

		BEGINNING FUND				PROJECTED	
FUND DESCRIPTION	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	CASH BALANCE
400 CET CAPITAL PROJECTS	250,000.00	260,412.10	43,530.56	494,554.45	2,067.90	(246,622.35)	(190,611.79)
405 BOND PROJECT 2016	-	-	-	-	-	-	-
410 SEISMIC REHABILITATION GRANT	1,600,000.00	-	-	2,049.29	66,737.71	1,531,213.00	(2,049.29)
475 CAPITAL PROJECT FUND	18,000.00	-	13,850.79	-	-	18,000.00	13,850.79
480 JCI CAPITAL PROJECT FUND	-	58,949.50	-	-	-	-	58,949.50
TOTAL CAPITAL PROJECTS	1,868,000.00	319,361.60	57,381.35	496,603.74	68,805.61	1,302,590.65	(119,860.79)

		BEGINNING FUND				PROJECTED	
FUND DESCRIPTION	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	CASH BALANCE
785 LAUGHLIN SCHOLARSHIP FUND	43,500.00	42,561.56	5,830.00	1,000.00	-	42,500.00	47,391.56
TOTAL TRUST IN AGENCY	43,500.00	42,561.56	5,830.00	1,000.00	-	42,500.00	47,391.56
TOTAL OTHER FUNDS	4,738,706.00	1,035,524.32	1,757,922.78	1,149,569.88	1,715,718.64	1,873,417.48	1,643,877.22

**Projected Balance is the Budget column minus Expenditures and Encumbrances. Cash Balance is actual revenues and expenditures to date.*

Yamhill Carlton School District 1

Code: JB
Adopted: 10/09/06
Revised: ____/____/____

Equal Educational Opportunity[**]

Every student of the district will be given equal educational opportunities regardless of age, sex, sexual orientation, gender identity, race², religion, color, national origin, disability, marital status, familial status, parental status, linguistic background, culture, socioeconomic status, capability or geographic location.

No student will be excluded from participating in, denied the benefits of, or subjected to discrimination under any educational program or activity conducted by the district or denied access to facilities in the district.

A student or parent may also access and use the district's general complaint procedure through Board policy KL - Public Complaints.

All reports, complaints or information will be investigated.

A student of the district may not be subjected to retaliation by the district for the reason that the student has in good faith reported information that the student believes is evidence of a violation of a state or federal law, rule or regulation.

END OF POLICY

Legal Reference(s):

<u>ORS 174.100</u>	<u>ORS 659.852</u>	<u>ORS 659A.406</u>
<u>ORS 192.630</u>	<u>ORS 659A.001</u>	<u>OAR 581-021-0045</u>
<u>ORS 326.051</u>	<u>ORS 659A.003</u>	<u>OAR 581-021-0046</u>
<u>ORS 329.025</u>	<u>ORS 659A.006</u>	<u>OAR 581-022-2310</u>
<u>ORS 332.107</u>	<u>ORS 659A.103 - 659A.145</u>	<u>OAR 839-003-0000</u>
<u>ORS 336.086</u>	<u>ORS 659A.400</u>	
<u>ORS 659.850</u>	<u>ORS 659A.403</u>	

Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d (2018); 28 C.F.R. §§ 42.101-42.106 (2019).

Rehabilitation Act of 1973, 29 U.S.C. §§ 791, 793-794 (2018); 34 C.F.R. Part 104 (2019).

Title IX of the Education Amendments of 1972, 20 U.S.C. §§ 1681-1683, 1701, 1703-1705 (2018); Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance, 34 C.F.R. Part 106 (2020).

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2019); 28 C.F.R. Part 35 (2019).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12333 (2018).

House Bill 2935 (2021).

House Bill 3041 (2021).

² Race also includes physical characteristics that are historically associated with race, including but not limited to natural hair, hair texture, hair type and protective hairstyles as defined by ORS 659A.001 (as amended by House Bill 2935 (2021)).

Yamhill Carlton School District 1

Code: JFCJ
Adopted:

Weapons in Schools**

Students shall not bring, possess, conceal or use a weapon on or at any property under the jurisdiction of the district, any activities under the jurisdiction of the district or any interscholastic activities administered by a voluntary organization.

In accordance with the federal Gun-Free School Zone Act, possession or discharge of a firearm in a school zone is prohibited. A “school zone,” as defined by federal law, means in or on school grounds or within 1,000 feet of school grounds.

The superintendent may authorize persons to possess weapons for courses, programs and activities approved by the district and conducted on district property including, but not limited to, hunter safety courses, weapons-related vocational courses or weapons-related sports. The district will post a notice at any site or premise off district grounds that at the time is being used exclusively for a school program or activity. The notice shall identify the district as the sponsor, the activity as a school function and that the possession of firearms or dangerous weapons in or on the site or premises is prohibited under Oregon Revised Statute (ORS) 166.370.

For purposes of this policy, and as defined by state and federal law, “weapon” includes:

1. A “dangerous weapon” means any weapon, device, instrument, material or substance, which under the circumstances in which it is used, attempted to be used or threatened to be used is readily capable of causing death or serious physical injury;
2. A “deadly weapon” means any instrument, article or substance specifically designed for and presently capable of causing death or serious physical injury;
3. A “firearm” means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, frame or receiver of any such weapon, any firearm muffler or silencer or any destructive device;
4. A “destructive device” includes but is not limited to any explosive, incendiary or poison gas component or any combination of parts either designed or intended for use in converting any device into any destructive device or from which a destructive device may be readily assembled. A destructive device does not include any device which is designed primarily or redesigned primarily for use as a signaling, pyrotechnic, line-throwing, safety or similar device.

Weapons may also include, but are not limited to, knives, metal knuckles, straight razors, noxious or irritating gases, poisons, unlawful drugs or other items fashioned with the intent to use, sell, harm, threaten or harass students, staff members, parents and community members.

Replicas of weapons, fireworks and pocket knives are also prohibited by Board policy. Exceptions to the district’s replicas prohibition may be granted only with prior principal approval for certain curriculum or school-related activities.

Prohibited weapons, replicas of weapons, fireworks and pocket knives are subject to seizure or forfeiture.

In accordance with Oregon law, any district employee who has reasonable cause to believe a student or other person, while in a school, is or within the previous 120 days has been in possession of a firearm or destructive device, as defined by this policy, shall immediately report such violation to an administrator or designee or law enforcement. Any district employee who has reasonable cause to believe that a person, while in a school, is or has been in possession of a firearm or destructive device more than 120 days previously, may report to law enforcement. Employees who report directly to law enforcement shall also immediately inform an administrator.

Administrators shall promptly notify the appropriate law enforcement agency of staff reports received and at any other time there is reasonable cause to believe violations for firearms or destructive devices have occurred or that a student has been expelled for bringing, possessing, concealing or using a dangerous or deadly weapon, firearm or destructive device.

A person making a report as described above who has reasonable grounds for making the report is immune from liability, civil or criminal, that might otherwise be incurred or imposed with respect to the making or content of the report. The identity of a person participating in a good faith report as described above may not be disclosed except when allowed by law.

Parents will be notified of all conduct by their student that violates this policy.

Employees shall promptly report all other conduct prohibited by this policy to an administrator.

Students determined to have brought, possessed, concealed or used a firearm, as defined in policy, in violation of this policy or state law shall be expelled from school for a period of not less than one year. All other violations of the policy will result in discipline and may include expulsion and/or referral to law enforcement, as appropriate. The superintendent may, on a case-by-case basis, modify this expulsion requirement. The superintendent may propose alternative programs of instruction or instruction combined with counseling that are appropriate and accessible to the student, and shall provide such information in writing to the student and the parent in accordance with law¹. Appropriate disciplinary and/or legal action will be taken against students or others who assist in activity prohibited by this policy.

Special education students shall be disciplined in accordance with federal law and Board policy JGDA – Discipline of Students with Disabilities and accompanying administrative regulation.

“Gun-Free School Zone” signs may be posted in cooperation with city and/or county officials as appropriate. Violations, unless otherwise excepted by law or this policy, shall be reported to the appropriate law enforcement agency.

The superintendent will annually report the name of each school and the number of students from each listed schools expelled for bringing, possessing, concealing or using a firearm to the Oregon Department of Education.

END OF POLICY

Legal Reference(s):

¹ At least once every six months or at any time the information changes because of the availability of new programs.

ORS 161.015
ORS 166.210 - 166.370
ORS 166.382
ORS 332.107
ORS 339.115

ORS 339.240
ORS 339.250
ORS 339.315

OAR 581-021-0050 - 0075

OAR 581-053-0010(5)
OAR 581-053-0230(9)(k)
OAR 581-053-0330(1)(r)
OAR 581-053-0430(17)
OAR 581-053-0531(16)

Gun-Free School Zones Act of 1990, 18 U.S.C. §§ 921(a)(25)-(26), 922(q) (2018).
Individuals with Disabilities Education Act (IDEA), 20 U.S.C. §§ 1400-1419 (2018).
Youth Handgun Safety Act, 18 U.S.C. §§ 922(x), 924(a)(6) (2018).
Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101, 7111-7121 (2018).
Oregon Senate Bill 554 (2021).

Yamhill Carlton School District 1

Code: JFCF
Adopted:

Hazing, Harassment, Intimidation, Bullying, Menacing, Cyberbullying, Teen Dating Violence, or Domestic Violence – Student**

The Board, in its commitment to providing a safe, positive, and productive learning environment for all students, will consult with parents/guardians, employees, volunteers, students, administrators, and community representatives in developing this policy in compliance with applicable Oregon law.

Hazing, harassment, intimidation or bullying, menacing, and acts of cyberbullying by students, staff, or third parties toward students is strictly prohibited in the district. Teen dating violence is unacceptable behavior and prohibited. Each student has the right to a safe learning environment.

Retaliation against any person who is a victim of, who reports, is thought to have reported, or files a complaint about an act of hazing, harassment, intimidation or bullying, menacing, an act of cyberbullying, or teen dating violence, or otherwise participates in an investigation or inquiry is strictly prohibited. A person who engages in retaliatory behavior will be subject to consequences and appropriate remedial action. False charges shall also be regarded as a serious offense and will result in consequences and appropriate remedial action.

Students whose behavior is found to be in violation of this policy will be subject to consequences and appropriate remedial action which may include discipline, up to and including expulsion.

Staff whose behavior is found to be in violation of this policy will be subject to consequences and appropriate remedial action which may include discipline, up to and including dismissal. Third parties whose behavior is found to be in violation of this policy shall be subject to appropriate sanctions as determined and imposed by the superintendent or the Board.

Students, staff, or third parties may also be referred to law enforcement officials.

The principal and the superintendent are responsible for ensuring that this policy is implemented.

Definitions

“District” includes district facilities, district premises, and nondistrict property if the student is at any district-sponsored, district-approved, or district-related activity or function, such as field trips or athletic events where students are under the jurisdiction of the district.

“Third parties” include, but are not limited to, coaches, school volunteers, parents, school visitors, service contractors, or others engaged in district business, such as employees of businesses or organizations participating in cooperative work programs with the district and others not directly subject to district control at interdistrict and intradistrict athletic competitions or other school events.

“Hazing” includes, but is not limited to, any act that recklessly or intentionally endangers the mental health, physical health or safety of a student for the purpose of initiation or as a condition or precondition of attaining membership in, or affiliation with, any district-sponsored activity or grade level attainment. (i.e., personal servitude, sexual stimulation/sexual assault, forced consumption of any drink, alcoholic beverage, drug or controlled substance, forced exposure to the elements, forced prolonged exclusion from social contact, sleep deprivation or any other forced activity that could adversely affect the mental or physical health or safety of a student); requires, encourages, authorizes or permits another to be subject to wearing or carrying any obscene or physically burdensome article; or assignment of pranks to be performed or other such activities intended to degrade or humiliate. It is not a defense against hazing that the student subjected to hazing consented to or appeared to consent to the hazing.

“Harassment, intimidation or bullying” means any act that substantially interferes with a student’s educational benefits, opportunities or performance, that takes place on or immediately adjacent to district grounds, at any district-sponsored activity, on district-provided transportation, or at any official district bus stop, that may be based on, but not limited to, the protected class status of a person, and having the effect of:

1. Physically harming a student or damaging a student’s property;
2. Knowingly placing a student in reasonable fear of physical harm to the student or damage to the student’s property; or
3. Creating a hostile educational environment including interfering with the psychological well-being of the student.

“Protected class” means a group of persons distinguished, or perceived to be distinguished, by race, color, religion, sex, sexual orientation, gender identity, national origin, marital status, familial status, source of income, or disability.

“Teen dating violence” means:

1. A pattern of behavior in which a person uses or threatens to use physical, mental, or emotional abuse to control another person who is in a dating relationship with the person, where one or both persons are 13 to 19 years of age; or
2. Behavior by which a person uses or threatens to use sexual violence against another person who is in a dating relationship with the person, where one or both persons are 13 to 19 years of age.

“Domestic violence” means abuse between family and/or household members, as those terms are described in ORS 107.705.

“Cyberbullying” is the use of any electronic communication device to harass, intimidate or bully.

“Retaliation” means any acts of, including but not limited to, hazing, harassment, intimidation or bullying, menacing, or cyberbullying toward the victim, a person in response to an actual or apparent reporting of, or participation in the investigation of, hazing, harassment, intimidation or bullying, menacing, teen dating violence, acts of cyberbullying, or retaliation.

“Menacing” includes, any act intended to place a district employee, student, or third party in fear of imminent serious physical injury.

Reporting

The principal or superintendent² will take reports and conduct a prompt investigation of any reported acts of hazing, harassment, intimidation or bullying, menacing, cyberbullying, or teen dating violence. Any employee who has knowledge of conduct in violation of this policy shall immediately report concerns to the principal or superintendent who has overall responsibility for all investigations. Any employee who has knowledge of incidents of teen dating violence that took place on district property, at a district-sponsored activity, or in a vehicle used for district-provided transportation shall immediately report the incident to the principal or superintendent. Failure of an employee to report any act of hazing, harassment, intimidation or bullying, menacing, cyberbullying, or teen dating violence to the principal or superintendent may be subject to remedial action, up to and including dismissal. Remedial action may not be based solely on an anonymous report.

Any student who has knowledge of conduct in violation of this policy or feels they have been subjected to an act of hazing, harassment, intimidation or bullying, menacing, or cyberbullying or feel they have been a victim of teen dating violence in violation of this policy, is encouraged to immediately report concerns to the principal or superintendent who has overall responsibility for all investigations. Any volunteer who has knowledge of conduct in violation of this policy is encouraged to immediately report concerns to the principal or superintendent. A report made by a student or volunteer may be made anonymously. A student or volunteer may also report concerns to a teacher or counselor who will be responsible for notifying the appropriate district official.

Reports against the principal shall be filed with the superintendent. Reports against the superintendent shall be filed with the Board chair.

The person who makes the report shall be notified when the investigation has been completed and, as appropriate, the findings of the investigation and any remedial action that has been taken. The person who made the report may request that the superintendent or designee review the actions taken in the initial investigation, in accordance with district complaint procedures.

Notification to Parents or Guardians

The principal or superintendent shall notify the parents or guardians of a student who was subject to an act of harassment, intimidation, bullying or cyberbullying, and the parents or guardians of a student who may have conducted an act of harassment, intimidation, bullying or cyberbullying.

The notification must occur with involvement and consideration of the needs and concerns of the student who was the subject to an act of harassment, intimidation, bullying or cyberbullying. The notification is not required if the principal or superintendent reasonably believes notification could endanger the student who was subjected to an act of harassment, intimidation, bullying or cyberbullying or if all of the following occur:

² [Required by ORS 339.356(2)(g). Other bracketed language regarding hazing and menacing exceeds the requirements of ORS 339.356 and is under Board authority ORS 332.107.]

1. The student who was subjected to an act of harassment, intimidation, bullying, or cyberbullying requests that notification not be provided to the student's parents or guardians.
2. The principal or superintendent determines that notification is not in the best interest of the student who was subjected to an act of harassment, intimidation, bullying, or cyberbullying; and
3. The principal or superintendent informs the student that federal law may require the student's parents and guardians to have access to the student's education record, including any requests of nondisclosure (from item 1 above).

If the principal or superintendent determines the notification is not in the best interest of the student, they must inform the student of that determination prior to providing notification.

When notification is provided, the notification must occur:

1. Within a reasonable period of time; or
2. Promptly, for acts that caused physical harm to the student.

Training and Education

The district shall incorporate into existing training programs for students, information related to the prevention of, and the appropriate response to, acts of harassment, intimidation or bullying, and acts of cyberbullying and this policy.

The district shall incorporate age-appropriate education about teen dating violence and domestic violence into new or existing training programs for students in grades 7 through 12.

The district shall incorporate into existing training programs for staff information related to the prevention of, and the appropriate response to, acts of harassment, intimidation or bullying, teen dating violence, domestic violence, and acts of cyberbullying and this policy.

Notice

The superintendent shall be responsible for ensuring annual notice of this policy is provided in a student or staff handbook, school and district's website, and school and district office[and the development of administrative regulations, including reporting and investigative procedures]. [Complaint procedures, as established by the district, shall be followed.]

Domestic violence posters provided by the Oregon Department of Education (ODE) shall be posted in clearly visible locations on school campuses in accordance with rules adopted by ODE.

END OF POLICY

Legal Reference(s):

[ORS 163.190]

[ORS 163.197]

ORS 107.705

R/10/05/21 | RS

ORS 166.065

ORS 166.155 - 166.165

ORS 174.100

ORS 332.072

ORS 332.107

ORS 339.240

Hazing, Harassment, Intimidation, Bullying, Menacing, Cyberbullying, Teen Dating Violence, or Domestic Violence – Student** – JFCF

ORS 339.250
ORS 339.351 - 339.368
ORAR 581-021-0045

ORAR 581-021-0046
ORAR 581-021-0055
ORAR 581-022-2310

ORAR 581-022-2370
House Bill 2631 (2021)
House Bill 3041 (2021)

Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d (2018).

Temporary Teachers - No Renewal Action is Taken

Last Name	First Name	2021-2022 Contract Status	2022-2023 Contract Status
ALLAN	DOUGLAS	TEMPORARY TEACHER	N/A
BRUNETTE	KATRINA	TEMPORARY TEACHER	N/A
BELL	EUGENE	TEMPORARY TEACHER	N/A
BIRMAN	BRIANNE	TEMPORARY TEACHER	N/A

Probationary Teacher Contract Recommendations

Last Name	First Name	2021-2022 Contract Status	2022-2023 Contract Status
BISHOP	MORGAN	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
THOMPSON	DESTINY	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
WRIGHT	JOLYNN	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
BARROWS	ARMON	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
BROWN	DAVIDA	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
BROWN	JORDAN	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
CLARK	JOCIANA	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
CRUZ	KAYLANI	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
DILLOW	ELIZABETH	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
HOOKE	SAMANTHA	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
KRIEGER	JOSHUA	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
MCKECHNIE	BRADLEY	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
MCNEELY	CHEYENNE	1ST YEAR PROBATIONARY TEACHER	2ND YEAR PROBATIONARY TEACHER
AMERSON	MEGAN	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
FERRIER	MEREDITH	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
HUDSON	KARL	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
LAYTON	KYLIE	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
MARSTELLER	ASHLEIGH	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
NIELSEN	KAYLA	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
PRADO	RANDI	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
VANDOMELEN	KAYLIN	2ND YEAR PROBATIONARY TEACHER	3RD YEAR PROBATIONARY TEACHER
ANDERSON	MEGAN	3RD YEAR PROBATIONARY TEACHER	CONTRACT TEACHER
CICORIA	ANTHONY	3RD YEAR PROBATIONARY TEACHER	CONTRACT TEACHER
GONNUSCIO	JENNIFER	3RD YEAR PROBATIONARY TEACHER	CONTRACT TEACHER
RIVAS	KAYLA	3RD YEAR PROBATIONARY TEACHER	CONTRACT TEACHER
TRAMELLI	REID	3RD YEAR PROBATIONARY TEACHER	CONTRACT TEACHER

2021-2022 Contracts Recommended for Renewal

Last Name	First Name	2021-2022 Contract Status
AMUZU	NICOLE	CONTRACT TEACHER
BELL	ARDIS	CONTRACT TEACHER
BELT-VERHOEF	STEPHANIE	CONTRACT TEACHER
COLLINS	JARED	CONTRACT TEACHER
DASILVA	TREVOR	CONTRACT TEACHER
ECHAURI	KAY	CONTRACT TEACHER
FOLEY	ANNE	CONTRACT TEACHER
HENRY	RACHEL	CONTRACT TEACHER
BENNETT	EMMA	CONTRACT TEACHER
HORNICK	JEFFREY	CONTRACT TEACHER
JOHNSON	DANNA	CONTRACT TEACHER
KOOPMAN	KRISTY	CONTRACT TEACHER
MCCATHRON	EMILY	CONTRACT TEACHER
MCGHEHEY	TRACIE	CONTRACT TEACHER
MCKINNEY	MARK	CONTRACT TEACHER
MCKINNEY	RENEE	CONTRACT TEACHER
NOLAN	LINDA	CONTRACT TEACHER
NONAMAKER	SEAN	CONTRACT TEACHER
OPITZ	MATTHEW	CONTRACT TEACHER
POST	BRADLEY	CONTRACT TEACHER
RABUNG	ANDREW	CONTRACT TEACHER
SISTO	JOANN	CONTRACT TEACHER
SLAVISH	JORDAN	CONTRACT TEACHER
SUNDAY	ERIN	CONTRACT TEACHER
TAKASHIMA	QUINN	CONTRACT TEACHER
VANCE	CHRISTI	CONTRACT TEACHER
VANDERZANDEN	BRENDA	CONTRACT TEACHER
VANHORN	KELLY	CONTRACT TEACHER
WATSON	KRISTEN	CONTRACT TEACHER
WILKINS	JOSEPH	CONTRACT TEACHER
WILLIAMS	DEBORAH	CONTRACT TEACHER
WILLIAMSON	JASON	CONTRACT TEACHER

YCSD Administrator Contract Actions - March 10 -2022

<u>Last Name</u>	<u>First Name</u>	<u>Contract Action</u>
Dallas	Amanda	Move to Probationary Admin 2
Henderson	Scott	Move to Year 1 of 3 year Contract
Horne	John	Move to Year 3 of 3 year Contract
Tollefson	Chad	Move to Year 3 of 3 year Contract
Wiles	Matt	Move to Year 1 of 3 year Contract

July 2022						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						



January 2023						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August 2022						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

2022-2023 Academic Calendar

Draft 3/10/2022

Small Schools, Big Achievements

February 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

September 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Key Dates	
Registration Day (YCIS, YCHS) August 10	End of 1st Semester February 3
First Day of School September 6	End of 2nd Semester/ Last Day of School June 15

March 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

October 2022						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

No School Days

- State In-Service Day - October 7
- Veterans Day - November 11
- Conferences - November 21-22
- Thanksgiving Break - November 23-25
- Winter Break - December 19 - January 2
- Martin Luther King Jr. Day - January 16
- Teacher Work Day - February 3
- Spring Break - March 27-31
- Teacher Work Day - May 12
- Memorial Day - May 29
- Teacher Work Day - June 16



November 2022						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

April 2023						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

December 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Yamhill Carlton School District
503-852-6980
www.ycsd.k12.or.us
www.facebook.com/yamhillcarltonschooldistrict

Yamhill Carlton School District Office
 120 N Larch Place
 Yamhill, OR 97148

June 2023						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	