



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

BOARD OF DIRECTORS REGULAR SESSION AGENDA

LOCATION; YCSD BOARDROOM, 120 N LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://zoom.us/j/91341315065?pwd=WEVMZmhoSmkxdE8zcGFqZ3BsQnh5UT09>
Password: sW66uH

Thursday, October 13, 2022

Regular Session: 6:00pm

AGENDA

- I. Flag Salute
- II. Call to Order Regular Session
- III. Individuals, Delegations, Recognitions, and Communications
 - A. YCES – Amanda Dallas –Student Spot Light
 - B. YCIS – Matt Wiles & Chad Tollefson – Verbal Report
 - C. YCHS – Scott Henderson & Brad Post – Verbal Report
 - D. YCHS Student body Representative – Verbal report

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at vertnert@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

- IV. Review of Agenda (Action Item)
- V. Regular Session- Consent Agenda (Action Item)
 - A. Approval of Board of Directors minutes
 - 1. Budget Committee May 09, 2022
 - 2. Regular meeting September 08, 2022
 - 3. Work Session meeting September 22, 2021
 - B. Personnel
 - C. Enrollment
 - D. Surplused Items
- VI. Announcements and Reports
 - A. Superintendent's Report – Clint Raever – Verbal Report
 - B. District Facilities Report- Ian Barr – Verbal Report
 - C. Financials & List of Bills for September 2022 – Tami Zigler (Action Item)
- VII. New Business
 - A. Approve Division 22 Report
 - B. Approval of JUUL Litigation and Approve contract with Attorney Keller Rohrback LLP & WESD (Action Item)

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6983 at least 24 hours prior to the meeting.

VIII. Board of Directors Comments

IX. Adjournment

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Yamhill Carlton School District

Budget Committee

120 N Larch Place, Yamhill OR 97148

also on Google Meets: meet.google.com/ggf-bubt-bdc

Monday, May 9, 2022

6:00pm

MINUTES - BUDGET COMMITTEE (Meeting #1)

School Board Members in attendance: Susan Fitzgerald, Jami Egland, Erin Galyean, & Jajetta Dumdi

District members in attendance: Clint Raever, John Horne, Tami Zigler, & Tina Vertner

Budget Committee Members: Jack Donehoo, Kristy Edwards, Gordon Dromgoole, Ralph Weinstein & Julia Howard

Community members in attendance:

I. Call to Order

S. Fitzgerald called to order @ 6pm.

II. Select Committee Chair & Vice Chair - (Action Item)

J. Egland moved to elect John Donehoo as Budget Committee Chair. E. Galyean seconded. All in favor, Motion passes.

E. Galyean motioned to elect Julia Howard as Vice Chair. J. Egland Seconded. All in Favor, Motion passes.

III. Delivery of Budget Message – Superintendent Clint Raever

- *Located on page 5 in 2022-2023 Budget Binder.*
- *2.67 increase to FTE for Alliance Academy.*
- *Transitioning money from contracted services to district FTE.*
- *Increasing FTE in 3rd grade*
- *Currently in process of LA adoption. Adoption will include both textbook and some online material.*
- *Changed budget category of the Accenture Program.*
- *Added YCIS General Education IA FTE.*
- *Investment in Facilities and maintenance upkeep and improvements.*
- *Replacement of WAN access points.*

IV. Review of Budget presented by Tami Zigler

- *12.5 FTE allocated for YCES*
- *Estimating 88 K-3 students in Alliance Academy*
- *Expecting a total of 1,027 students in 2022-2023*
- *Moving Music into a new direction.*
- *Hiring full time counselor at YCES*

V. Public Comment

No public comment.

VI. Approval of Budget - (Possible Action Item)

Julia Howard motioned to approve the 2022-2023 Proposed Budget. E. Galyean seconded. All in favor, Motion passes.

NOTE: After a period of Public Comment, the Committee may choose to approve the Proposed Budget (with or without changes) and cancel any future meetings. The Committee may choose to add meetings as required to finalize the Budget.

Next potential meetings:

With Budget approved, no future meeting scheduled.

VII. Adjournment

S. Fitzgerald adjourned the meeting @ 7:30pm.



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BOARD OF DIRECTORS

REGULAR SESSION MINUTES

LOCATION; YCSD BOARDROOM, 120 N LARCH PL, YAMHILL OR 97148

Or VIA ZOOM <https://zoom.us/j/91341315065?pwd=WEVMZmhoSmkxdE8zcGFqZ3BsQnh5UT09>

Thursday, September 8, 2022

Regular Session: 5:30pm

MINUTES

School Board Members in attendance: Susan Fitzgerald, Jami Eglund, Ken Watson, Erin Galyean, Jajetta Dumdi

District members in attendance: Clint Raever, John Horne, Tami Zigler, Scott Henderson, Matt Wiles, Chad Tollefson, Amanda Dallas & Tina Vertner

Community members in attendance:

- I. **Flag Salute**
- II. **Call to Order Regular Session**
S. Fitzgerald called session to order @ 5:30 pm.
- III. **Introduction: Ian Barr – Facilities Director**
- IV. **Individuals, Delegations, Recognitions, and Communications**

A. YCES – Amanda Dallas –Spotlight

- Shout out to the amazing YCES leadership crew along with office, kitchen & custodial staff for working hard to get YCES ready for the start of the year.
- SEL along with the new curriculum will be the main focus of YCES.
- Carlton PD proposed a new pick up line route, which was not a success. After a few changes YCES believes they have found a better method to pick up and so far, the changes have been successful.

B. YCIS – Matt Wiles & Chad Tollefson – Verbal Report

- Shout out to Ken Watson and Erin Galyean for being present on the first day.
- First week has gone smoothly and feels a lot of positivity coming from the staff and students.
- YCIS has already started screening on Dibbles and I-Ready.
- Shout out and a big thank you to the YCIS PTA for filling the staff fridge with beverages and snacks to start the year.

C. YCHS – Scott Henderson & Brad Post – Verbal Report

- Shout out to Susan Fitzgerald for welcoming staff and students on the first day of school
- This year YCHS started a new tradition for seniors. "Seniors last, first day" The event went wonderful and YCHS has had a lot of positive feedback from the event.
- Week was full of learning on the fly and last minutes changes but overall has had a smooth first week.
- YC has a home volleyball and football game tonight and looking to take the win with the support of the community watching.
- For the first time in a very long time YC Football has enough players to have an actual JV team.
- YC athletics all round have been doing great and excited to see where the new year takes us.

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V. Review of Agenda (Action Item)

E. Galyean motioned to approve the agenda as presented. J. Dumdi seconded. All in favor, motion carried.

VI. Regular Session- Consent Agenda (Action Item)

A. Approval of Board of Directors minutes

- 1. August 11, 2022 - Regular meeting**
- 2. August 17, 2022 – Board Retreat**

B. Personnel

C. Enrollment

E. Galyean motioned to approve the consent agenda as presented. J. Dumdi seconded. All in favor, motion carried.

VII. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report

- *Expressed his excitement and joy of getting to open the schools in a more normal fashion. Staff and students have been smiling and positive attitudes*
- *Feels this year has been a great start to the school year and the community has had a much more positive feeling toward the school district.*
- *Shout out to board members and community for coming together for the campus clean up. It felt great to have so many come together and clean up the school grounds.*
- *YC is continuing to work with Yamhill Carltons first responders to ensure we are updated on the proper safety protocols.*
- *Worked with Administration and made a monthly drill schedule and will continue to work on addressing safety concerns around the district.*

B. District Facilities Report- Ian Barr – Verbal Report

- *Hampton Lumber is donating wood to help reinforce the football stadium walk way structure.*
- *Parr Lumber is selling returned decking supplies for half price to help replace the football stadium walk way and railing.*
- *A couple dead trees removed from YCIS and large hanging branches removed from Audrey's Garden at YCES. HS roof almost finished. Waiting on roof hatch being delivered and installed.*
- *Intercom system will begin to be installed later this month.*
- *Key Fobs controllers have been exchanged out and have noticed far less issues than previous years.*
- *Camera system is updated, will now focus on replacing the hardware.*

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C. List of Bills for August 2022 – Tami Zigler (Action Item)

J. Egland motioned to approve the List of Bills and Financials for August 2022 as presented. K. Watson seconded. All in favor, motion carried.

VIII. New Business

A. Approve Board, District & Superintendent Goals (Action Item)

K. Watson motioned to accept the Board, District & Superintendent Goals as presented. E. Galyean seconded. All in favor, motion carried.

IX. Board of Directors Comments

X. Adjournment

S. Fitzgerald adjourned the meeting @ 6:32

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BOARD OF DIRECTORS

WORK SESSION MINUTES

LOCATION; YCSD BOARDROOM, 120 N LARCH PL, YAMHILL OR 97148

Thursday, September 22, 2022

Work Session: 5:00pm

Minutes

I. Flag Salute

II. Call to Order Work Session

S. Fitzgerald called session called meeting to order @ 5pm.

III. Introduction: Diane Efseaff Memorial Scholarship Program (DEMSP)

- *S. Fitzgerald introduced the session OSBA Instructor: Janet Avila-Medina Janet gave an overview of the program*
- *Program is in honor & recognition of previous OSBA Employee Diane Efseaff.*
- *Program is to help assist with board projects and provide guidance where it is needed.*
- *Minimum of 18 hours is required. That consist of 6 meetings that are 3-hour sessions for the YC Board & Superintendent.*
- *Must be completed by June 2023.*

IV. Assessment of board training & setting expectations

- *Janet went over the board self-evaluation that was completed by the YC Board members prior to the work session.*
- *YC board members found that they agreed heavily on where the strengths and weaknesses were located in the board.*

V. Designing board project goals/outcomes

- *Board & Clint will work with Janet to build their Strategic Plan to achieve their 5-year goal.*
- *Board & Clint will set the alignment of the Strategic Planning & Strategic Planning*
- *Board & Clint will monitor the systematic Progress.*

VI. Adjournment

S. Fitzgerald adjourned the meeting @ 8pm.

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**Yamhill Carlton School District
Human Resources
Board Report
September 8, 2022**



New Hires

Jeramie Clements, Custodial / Maintenance / Grounds

Diana Lamas, ELL IA

Heather Seeley, YCES Life Skills IA

Resign/Retire/Term Employees

Currently Open Positions

5th Grade Teacher

YCIS LRC Teacher

**District Enrollment Report
September
2022**

		Female	Male	X	Total
Kindergarten		48	41	0	89
1st Grade		43	50	0	93
2nd Grade		48	50	0	98
3rd Grade		46	64	0	110
K-3rd Subtotal:		185	205	0	390
4th Grade		45	37	0	82
5th Grade		46	42	1	89
6th Grade		42	54	0	96
7th Grade		37	45	0	82
8th Grade		40	31	1	72
4th-8th Subtotal:		210	209	2	421
9th Grade		41	37	0	78
10th Grade		39	41	2	82
11th Grade		37	40	1	78
12th Grade		31	38	0	69
Transition		0	0	0	0
9th-12th Subtotal:		148	156	3	307
District Total:		543	570	5	1118

District Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	390									
YCIS	421									
YCHS	307									
Alliance	195									
Total	1313	0	0	0	0	0	0	0	0	0

YCES Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	89									
1st Grade	93									
2nd Grade	98									
3rd Grade	110									
22/23 Total	390	0	0	0	0	0	0	0	0	0
21/22 Total	265	269	271	264	273	274	270	268	268	266
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366

18/19 Total	336	337	337	337	332	332	330	332	332	331
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YCIS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	82									
5th Grade	89									
6th Grade	96									
7th Grade	82									
8th Grade	72									
22/23 Total	421	0	0	0	0	0	0	0	0	0
21/22 Total	343	342	347	349	351	348	343	347	349	345
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307
18/19 Total	325	310	312	310	310	305	304	305	304	303



YCHS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	78									
10th Grade	82									
11th Grade	78									
12th Grade	69									
Transition	0									
22/23 Total	307	0	0	0	0	0	0	0	0	0
21/22 Total	284	283	285	285	278	281	281	278	276	277
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284
18/19 Total	277	277	279	281	278	281	279	274	275	261



Alliance Academy Enrollment 2021-22

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	16									
1st Grade	28									
2nd Grade	25									
3rd Grade	21									
4th Grade	25									
5th Grade	24									
6th Grade	21									
7th Grade	12									
8th Grade	8									
9th Grade	4									
10th Grade	5									
11th Grade	6									
12th Grade	0									
22/23 Total	195	0	0	0	0	0	0	0	0	0
21/22 Total	137	134	135	134	127	125	129	130	129	128

20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88
18/19 Total	88	89	94	94	99	105	106	106	103	103



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2022-2023 Surplused Item Request

List of YCIS curriculum that needs to be surplused

Core Focus Math 2013 - SMC Curriculum

qty 88 Rates & Ratios
qty 59 Decimals & Fractions
qty 39 Intro to Algebra
qty 6 Rational Numbers and Equations
qty 4 Proportions & Probability
qty 6 Shapes and Angles
qty 5 Linear Equations
qty 6 Geometry
qty 6 Functions and Data
Teacher tests qty 13
Teacher binders qty 4

Treasures 2007 - MacMillan

grade4 qty 45
grade 5 qty 91
grade 6 qty 30
teacher spirals qty 45

Discover Science, 1981 qty 52

Discover Science, 1989 qty 50

Discover Science, 1991 qty 4

Oregon, 1998 McGraw-Hill qty 60

Junior Great Books, 1992 qty 16

Write Source, 1999 qty 28

Rand McNally Atlas, 2000 qty 35

Lucy Caulkins, Units of Study- 1/2 set

Understanding by Design, 2005 qty 8

Envision, 2016 - sample curriculum left from a previous adoption committee

1 copy each of grades k-12 and teacher texts

Amplify ELA grade 8 sample curriculum

Study Sync grade 8 sample curriculum

8 Chemistry Sets

Mission

The Yamhill-Carlton School District champions the growth of its students. Our students recognize their individual strengths and talents, overcome their challenges, grow past proficiency, and succeed in their aspirations so each may contribute positively to a local and global society.



To: Board of Directors – Yamhill Carlton School District
Clint Raever, Superintendent

From: Tami Zigler, Business Manager

Date: October 13, 2022

Re: District Financial Report

SUMMARY for Fiscal Year 2022-2023

This General Fund summary excludes Beginning Fund Balance (5400-5499).

For the current period, total revenue was \$112,941 less than planned and total expenditures were \$116,872 less than planned. The combined result is a \$3,931 favorable surplus condition for the current year period.

REVENUES

TAXES: Taxes are \$17,639 under plan. This unfavorable condition represents -100.0% of the year-to-date plan amount of \$17,639. This variance amount is considered material, and was primarily driven by a decrease in 1112 PRIOR YEAR TAXES. For the current year period, Taxes decreased 100.0% over the prior year period compared to an average decrease of 12.4% over the preceding 4 years.

TUITION, FEES, OTHER: Tuition, Fees, Other is \$15,964 under plan. This unfavorable condition represents -52.7% of the year-to-date plan amount of \$30,275. The current year variance amount is considered material, and was primarily driven by decreases in 1990 MISCELLANEOUS, and 1980 FEES CHARGED TO GRANTS. This decrease was partially offset by an increase in 1740 STUDENT FEES (LOCKER, TOWEL, EQUIPMENT). For the current year period, Tuition, Fees, Other decreased 68.6% over the prior year period compared to an average increase of 62.1% over the preceding 4 years. The largest Tuition, Fees, Other group - 1740 STUDENT FEES (LOCKER, TOWEL, EQUIPMENT), representing 83.8% of total Tuition, Fees, Other, increased by 105.1%.

EARNINGS ON INVESTMENTS: Earnings on Investments are \$2,386 over plan. This favorable condition represents 57.7% of the year-to-date plan amount of \$4,135. This variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Earnings on Investments increased 70.8% over the prior year period compared to an average increase of 7.2% over the preceding 4 years.

INTERMEDIATE REVENUE: Intermediate Revenue is on plan. This amount is considered trivial and meets expectations based on budget appropriations.

STATE UNRESTRICTED AID AND SSF: State Unrestricted Aid and SSF is \$81,725 under plan. This unfavorable condition represents -3.4% of the year-to-date plan amount of \$2,397,079. The current year variance amount is considered tolerable, and was primarily driven by a decrease in 3101 STATE SCHOOL FUND - GENERAL SUPPORT. For the current year period, State Unrestricted Aid and SSF increased 6.3% over the prior year period compared to an average increase of 0.1% over the preceding 4 years.

EXPENDITURES

SALARIES: Salaries are \$59,650 under plan. This favorable condition represents -8.2% of the year-to-date plan amount of \$730,678. The current year variance amount is considered material, and was primarily driven by decreases in 0111 LICENSED SALARIES, 0112 CLASSIFIED SALARIES, and 0114 MANAGERIAL-CLASSIFIED- CONF. For the current year period, Salaries increased 2.4% over the prior year period compared to an average increase of 1.5% over the preceding 4 years.

ASSOCIATED PAYROLL COSTS: Associated Payroll Costs are \$61,746 under plan. This favorable condition represents -15.3% of the year-to-date plan amount of \$404,892. The current year variance amount is considered material, and was primarily driven by a decrease in 0241 EMPLOYEES INSURANCE. For the current year period, Associated Payroll Costs increased 1.6% over the prior year period compared to an average increase of 3.8% over the preceding 4 years.

PURCHASED SERVICES: Purchased Services are \$51,882 under plan. This favorable condition represents -23.4% of the year-to-date plan amount of \$222,111. This amount is considered material, and was primarily driven by a decrease in 0331 REIMBURSABLE STUDENT TRANSPORTATION. This decrease was partially offset by an increase in 0326 FUEL. For the current year period, Purchased Services increased 23.9% over the prior year period compared to an average decrease of 7.9% over the preceding 4 years. The largest Purchased Services groups - 0326 FUEL, 0325 ELECTRICITY, 0310 INSTR, PROF & TECH SRVS, 0327 WATER AND SEWAGE, and 0389 OTHER NON-INSTR PROF & TECH SRVS, representing 80.0% of total Purchased Services, increased by 70.7%.

SUPPLIES: Supplies are \$5,014 over plan. This unfavorable condition represents 2.3% of the year-to-date plan amount of \$217,641. The current year variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Supplies increased 120.4% over the prior year period compared to an average decrease of 7.4% over the preceding 4 years..

CAPITAL OUTLAY: Capital Outlay is \$118,842 under plan. This favorable condition represents -100.0% of the year-to-date plan amount of \$118,842. This variance amount is considered material, and was primarily driven by decreases in 0541 INITIAL & ADDITIONAL EQUIPMENT PURCHASE, and 0550 TECHNOLOGY. For the current year period, Capital Outlay decreased 100.0% over the prior year period.

OTHER OBJECTS: Other Objects are \$5,560 over plan. This unfavorable condition represents 2.5% of the year-to-date plan amount of \$224,056. This variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Other Objects increased 7.1% over the prior year period compared to an average increase of 10.2% over the preceding 4 years.

TRANSFERS: Transfers are \$164,675 over plan. This unfavorable condition represents 127.7% of the year-to-date plan amount of \$128,942. This amount is considered material, and was primarily driven by increases in 0791 TRANSFER TO BUILDING FUND, and 0790 OTHER TRANSFERS. For the current year period, Transfers decreased 6.7% over the prior year period. The largest Transfers groups - 0791 TRANSFER TO BUILDING FUND, and 0790 OTHER TRANSFERS, representing 81.3% of total Transfers, decreased by 0.4%.

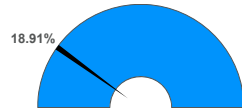
OTHER USES OF FUNDS: Other Uses of Funds are on plan. This amount is considered trivial and meets expectations based on budget appropriations.

Information provided by Frontline Analytics powered by Forecast5.

100 GENERAL FUND Revenue Dashboard Summary

For the Period Ending September 30, 2022

Actual YTD Revenues



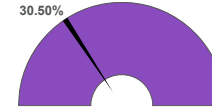
Projected YTD Revenues
19.82%

Actual YTD Local Sources



Projected YTD Local Sources
1.19%

Actual YTD State Sources



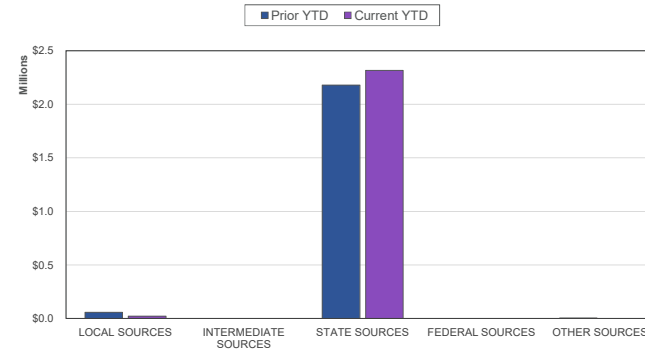
Projected YTD State Sources
31.57%

General Fund Revenues

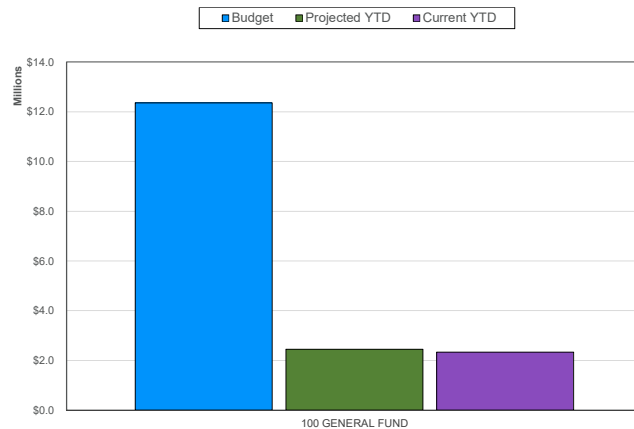
Top 10 GENERAL FUND Sources of Revenue (Year-to-Date)

State School Fund	\$2,315,354
Fees	\$12,000
Interest On Investments	\$6,521
Miscellaneous	\$1,532
Rentals	\$780
Ad Valorem Taxes Levied By District	\$0
Percent of Total Revenues Year-to-Date	100.00%

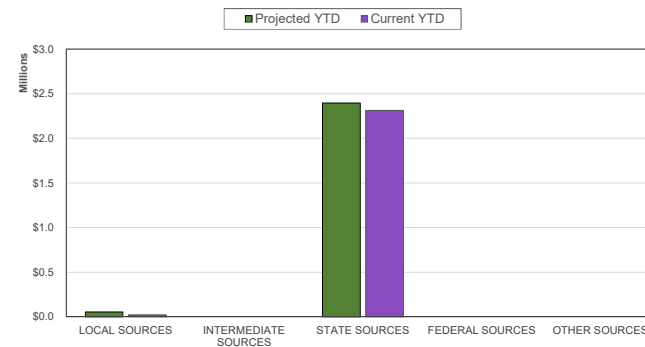
GENERAL FUND Revenue by Source | Prior YTD vs. Current YTD



Revenues by Fund | Budget / Projected YTD / Current YTD



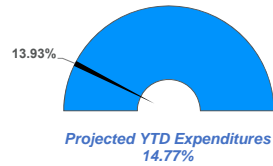
GENERAL FUND Revenue by Source | Projected YTD vs. Current YTD



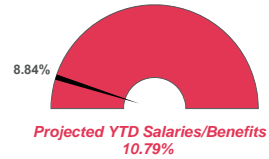
100 GENERAL FUND Expense Dashboard Summary

For the Period Ending September 30, 2022

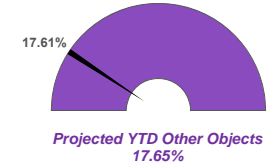
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD Other Objects

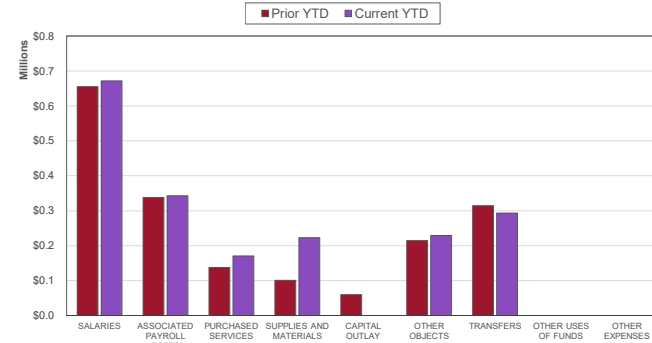


General Fund Expenditures

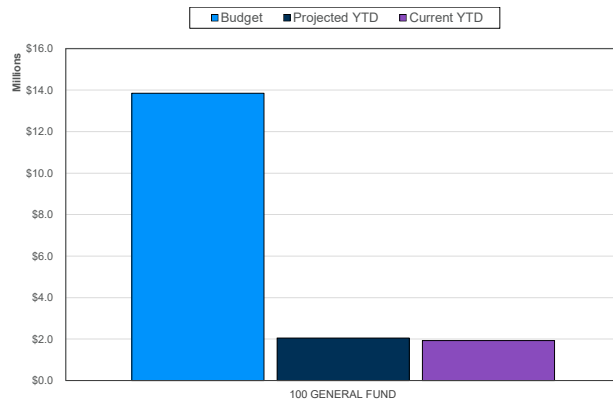
Top 10 GENERAL FUND Expenditures by Program (Year-to-Date)

Licensed Salaries	\$241,558
Property Insurance Premiums	\$180,444
Administrators	\$172,577
Classified Salaries	\$155,522
Textbooks	\$146,313
Employees Insurance	\$128,503
Transfer To Building Fund	\$121,100
Pers Ual Contribution	\$118,893
Other Transfers	\$117,517
Transfer To Emp Benefit Fund	\$55,000
Percent of Total Expenditures Year-to-Date	74.47%

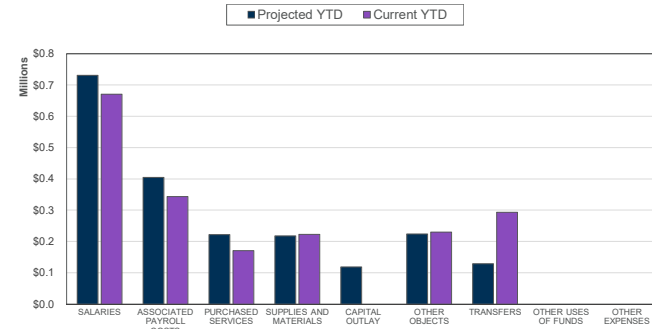
GENERAL FUND Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Current YTD



GENERAL FUND Expenditures by Object | Projected YTD vs. Current YTD

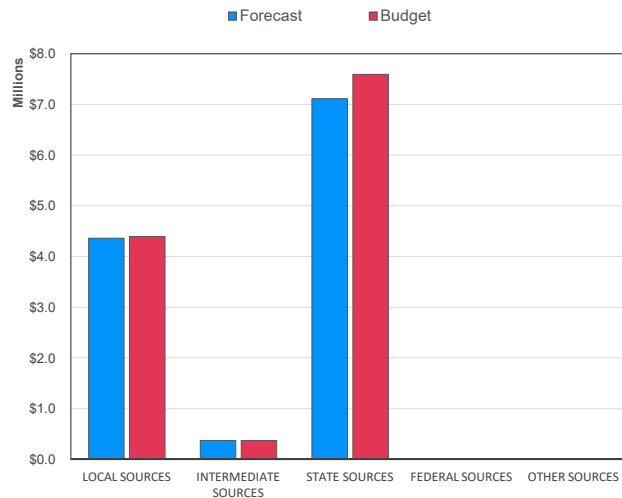


100 GENERAL FUND | Financial Projection by Object

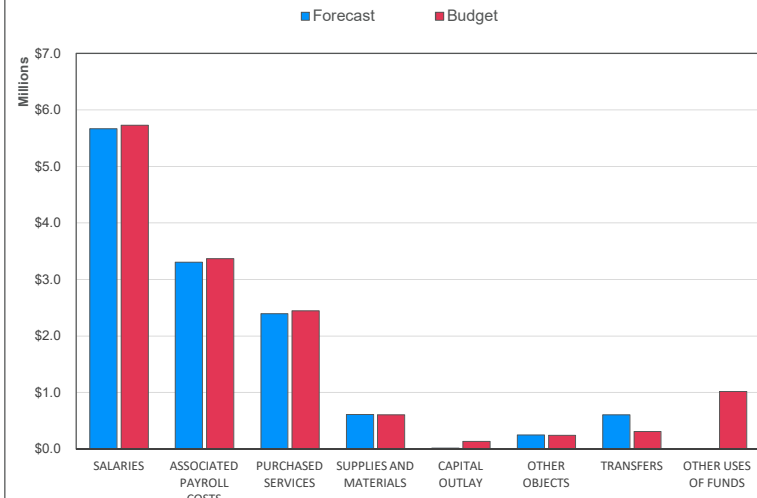
For the Period Ending September 30, 2022

	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Fav / (Unfav)
Beginning Fund Balance	\$ 1,899,600	\$ -	\$ 2,250,000	\$ 2,250,000	\$ 1,500,000	\$ 750,000
REVENUES						
Local Sources	58,410	20,833	4,337,676	4,358,509	4,389,725	(31,216)
Intermediate Sources	-	-	375,000	375,000	375,000	-
State Sources	2,178,270	2,315,354	4,797,720	7,113,074	7,591,710	(478,636)
Federal Sources	-	-	-	-	-	-
Other Sources	1,500	-	-	-	-	-
TOTAL REVENUE	\$ 2,238,180	\$ 2,336,187	\$ 9,510,395	\$ 11,846,583	\$ 12,356,435	\$ (509,852)
EXPENDITURES						
Salaries	\$ 655,318	\$ 671,028	\$ 4,995,793	\$ 5,666,821	\$ 5,726,471	\$ 59,650
Associated Payroll Costs	337,722	343,146	2,960,580	3,303,726	3,365,472	61,746
Purchased Services	137,349	170,229	2,222,322	2,392,551	2,444,433	51,882
Supplies and Materials	101,013	222,655	389,593	612,248	607,234	(5,014)
Capital Outlay	59,780	-	18,558	18,558	137,400	118,842
Other Objects	214,313	229,616	16,694	246,310	240,750	(5,560)
Transfers	314,579	293,617	313,617	607,234	313,617	(293,617)
Other Uses of Funds	-	-	-	-	1,021,058	1,021,058
Other Expenses	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,820,074	\$ 1,930,291	\$ 10,917,157	\$ 12,847,448	\$ 13,856,435	\$ 1,008,987
SURPLUS / (DEFICIT)	\$ 418,105	\$ 405,896	\$ (1,406,761)	\$ (1,000,865)	\$ (1,500,000)	
ENDING FUND BALANCE				\$ 1,249,135		

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2022-2023

Criteria: From Check Date: 09/01/2022 To: 09/30/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
60100	ACTIVITIES FOR LEARNING	\$780.83
60151	AERIALS TREE SERVICE	\$1,850.00
0	AMAZON CAPITAL SERVICES	\$3,082.30
60153	ARMOR ZONE ATHLETICS LLC	\$0.00
0	AVEANNA HEALTHCARE	\$1,400.00
60154	BAGIT LLC	\$292.50
60134	BRIGHTSIDE ELECTRIC AND	\$130.00
60080	CHEMEKETA COMMUNITY COLLEGE	\$300.00
60101	CITY OF CARLTON	\$6,673.05
60081	CITY OF YAMHILL	\$4,283.07
60082	COASTAL RANGE LEAGUE	\$1,500.00
0	COGNIA INC	\$1,200.00
60102	COSA	\$4,665.00
60119	CPM EDUCATIONAL PROGRAM	\$75.00
60083	DAVISON AUTO PARTS	\$45.72
60136	DAVISON AUTO PARTS	\$45.87
60084	DEMME LEARNING	\$4,746.00
60103	DEMME LEARNING	\$113.00
60137	DEMME LEARNING	\$236.00
60104	EDUPOINT EDUCATION SYSTEMS LLC	\$3,297.70
60157	ER2 IMAGE GROUP	\$1,036.94
0	ESS WEST LLC	\$43,145.27
60085	FRONTLINE TECHNOLOGY GROUP LLC	\$11,077.51
60160	GORMLEY PLUMBING AND HEATING	\$374.40
60120	HOUGHTON MIFFLIN HARCOURT	\$12,750.00
60161	INSPIRE TO CREATE ENTERPRISES LLC	\$854.38
60107	INSTITUTE FOR EXCELLENCE IN WRITING LLC	\$718.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2022-2023

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☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
60087	IRON MOUNTAIN INCORPORATED	\$333.83
60138	JACKRIS PUBLISHING LLC	\$1,279.47
0	JOHNSON CONTROLS	\$7,957.00
60088	JUNIOR ACHIEVEMENT OF OR AND SW WASH INC	\$360.00
60108	LEARNING WITHOUT TEARS	\$2,747.67
60139	LES SCHWAB TIRE CENTER	\$29.00
60162	LES SCHWAB TIRE CENTER	\$233.96
60140	LIBRARY WORLD, INC	\$495.00
60141	LOWE'S COMPANIES INC.	\$1,293.02
60164	LOWE'S COMPANIES INC.	\$213.42
60143	MATH LEARNING CENTER, THE	\$1,332.15
60144	MOBYMAX, LLC	\$1,599.00
60089	NORTHWEST TEXTBOOK DEPOSITORY	\$80,254.71
60110	OACA	\$845.00
60167	OFFICE DEPOT, INC	\$3,439.20
60145	OREGON EQUIPMENT SALES LLC	\$1,145.88
60090	OREGON OBSERVATORY AT SUNRIVER	\$234.00
60112	OSBA	\$3,873.00
60146	OSBA	\$196.00
60113	OSPA	\$110.00
60168	OSPA	\$249.00
60091	PACE	\$534.00
0	PACIFIC OFFICE AUTOMATION	\$644.31
0	PAGEFREEZER SOFTWARE INC	\$1,504.80
60092	PAYSCHOOLS	\$2,585.00
60147	PLAYFITFUN	\$550.00
60129	PORTLAND GENERAL ELECTRIC	\$10,537.73

Yamhill-Carlton School District No. 1

Approval of Bills Report

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☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
0	POST, BRADLEY A	\$59.90
0	POWERSCHOOL GROUP LLC	\$5,621.77
60170	PRO DRAIN & ROOTER SERVICE INC	\$190.00
60121	PROPER PRINT SOURCE LLC	\$800.00
60094	RAINBOW RESOURCE CENTER, INC	\$1,750.27
60105	RAINBOW RESOURCE CENTER, INC	\$27,190.11
60114	RAINBOW RESOURCE CENTER, INC	\$439.74
60148	RAINBOW RESOURCE CENTER, INC	\$3,970.25
60095	RECOLOGY WESTERN OREGON GARBAGE	\$1,040.64
60122	RODDA PAINT CO	\$4,836.50
60171	SALEM VOLLEYBALL OFFICIALS ASSOCIATION	\$2,269.46
0	SAVVAS LEARNING COMPANY LLC	\$20.13
60172	SAWTOOTH CAULKING INC	\$1,500.00
60123	SCHOLASTIC INC MAGAZINES	\$445.06
60149	SCHOOL OUTFITTERS	\$7,299.90
0	SIERRA SPRINGS	\$6.99
60115	SYSCO FOOD SERVICES	\$346.81
60116	THE HOME DEPOT PRO	\$2,565.21
60125	THE HOME DEPOT PRO	\$3,017.09
0	UMPQUA BANK-CC	\$851.93
60097	UNITED RENTALS (NORTH AMERICA) INC	\$112.20
60174	UNITED RENTALS (NORTH AMERICA) INC	\$112.20
0	VANHORN, KELLY	\$123.80
0	VECTOR SOLUTIONS	\$157.30
0	VERIZON WIRELESS	\$110.29
60126	WILCO	\$32.95
60098	WILLAMETTE E.S.D.	\$4,500.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

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Check Number	Vendor	Amount
100 - GENERAL FUND		
60175	WILLAMETTE E.S.D.	\$150.00
0	YAMHILL SHELL STATION	\$451.47
0	ZIGLER, TAMARA JO	\$203.75
60127	ZIPLY FIBER	\$3,469.71
Total for 100 - GENERAL FUND		\$302,894.12
201 - TITLE IA		
0	AMAZON CAPITAL SERVICES	\$21.19
Total for 201 - TITLE IA		\$21.19
206 - IDEA PART B SECTION 611		
0	AMAZON CAPITAL SERVICES	\$1,475.17
60166	N2Y LLC	\$450.28
Total for 206 - IDEA PART B SECTION 611		\$1,925.45
212 - ESSER II FUNDS 2020-2023		
60155	BUILDERS FIRSTSOURCE	\$4,736.00
0	UMPQUA BANK-CC	\$119.07
Total for 212 - ESSER II FUNDS 2020-2023		\$4,855.07
213 - ESSER III FUNDS		
60134	BRIGHTSIDE ELECTRIC AND	\$19,425.00
60089	NORTHWEST TEXTBOOK DEPOSITORY	\$100,600.50
Total for 213 - ESSER III FUNDS		\$120,025.50
214 - OR SUMMER SCHOOL GRANTS		
0	UMPQUA BANK-CC	\$400.00
Total for 214 - OR SUMMER SCHOOL GRANTS		\$400.00
250 - FOOD SERVICES		
0	AMAZON CAPITAL SERVICES	\$267.58

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2022-2023

Criteria: From Check Date: 09/01/2022 To: 09/30/2022 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
250 - FOOD SERVICES		
0	GOODY MAN DISTRIBUTING INC	\$246.92
60099	JOHNSON, JOSEPH A	\$50.00
60109	MARLIN BRETOWER	\$40.50
60142	MARLIN BRETOWER	\$24.75
60165	MARLIN BRETOWER	\$63.00
0	OCNC	\$555.25
0	SPRING VALLEY DAIRY INC	\$753.48
60115	SYSCO FOOD SERVICES	\$3,857.53
60150	SYSCO FOOD SERVICES	\$3,419.66
60173	SYSCO FOOD SERVICES	\$2,214.15
60096	THE CLM GROUP, INC.	\$1,916.37
60117	WATER WALKERS INC	\$2,394.90
Total for 250 - FOOD SERVICES		\$15,804.09
261 - TAP GRANT ODE		
60152	ALEXIN ANALYTICAL LABORATORIES INC	\$750.00
60169	PBS ENGINEERING AND ENVIRONMENTAL	\$8,500.00
Total for 261 - TAP GRANT ODE		\$9,250.00
266 - TUITION REIMBURSEMENT		
0	KOOPMAN, KRISTY	\$3,592.00
Total for 266 - TUITION REIMBURSEMENT		\$3,592.00
280 - STUDENT BODY FUNDS		
60135	COPY CATS	\$440.70
60156	DRAMATIC PUBLISHING COMPANY	\$608.80
60158	FRYES ACTION ATHLETICS	\$41.99
60159	FUTURE FARMERS OF AMERICA	\$2.50
60163	LINFIELD UNIVERSITY	\$347.00

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2022-2023

Criteria: From Check Date: 09/01/2022 To: 09/30/2022 Voucher: ALL
Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
280 - STUDENT BODY FUNDS		
60111	OASC	\$960.00
60124	STAYBRIDGE SUITES	\$6,113.72
60106	YAMHILL CARLTON HIGH SCHOOL	\$450.00
Total for 280 - STUDENT BODY FUNDS		\$8,964.71
410 - SEISMIC GRANT 20-21		
60086	G2 CONSULTANTS	\$1,645.00
60093	PBS ENGINEERING AND ENVIRONMENTAL	\$667.19
0	WRK ENGINEERS INC	\$11,164.00
Total for 410 - SEISMIC GRANT 20-21		\$13,476.19
Grand Total:		\$481,208.32

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 08/01/2022

To Date: 09/30/2022

Fund: 100	GENERAL FUND					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	GENERAL FUND	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$84.91
		0	GENERAL FUND	BOARD OF EDUCATION SERVICES	INSTR, PROF & TECH SRVS	\$1,630.51
		0	GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$21.98
		0	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$6.00
		0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	DUES AND FEES	\$95.40
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	COMPUTER SOFTWARE	\$79.00
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	CONSUMABLE SUPPLIES & MATERIALS	\$180.99
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL, LOCAL IN DISTRICT	\$159.00
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$20.94
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	TRAVEL, OUT OF DISTRICT	\$339.06
		0	GENERAL FUND	STAFF SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$225.69
		0	GENERAL FUND	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$339.06
Total for UMPQUA BANK-CC						\$3,182.54
Total for GENERAL FUND						\$3,182.54

Fund: 212	ESSER II FUNDS 2020-2023					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	ESSER II FUNDS 2020-2023	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$119.07
Total for ESSER II FUNDS 2020-2023						\$119.07

Fund: 214	OR SUMMER SCHOOL GRANTS					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	OR SUMMER SCHOOL GRANTS	HIGH SCHOOL	INSTR, PROF & TECH SRVS	\$400.00

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 08/01/2022

To Date: 09/30/2022

Total for OR SUMMER SCHOOL GRANTS \$400.00

Grand Total: \$3,701.61

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$3,182.54
212	ESSER II FUNDS 2020-2023	\$119.07
214	OR SUMMER SCHOOL GRANTS	\$400.00

End of Report

Yamhill Carlton School District

Report on Compliance with Public School Standards

2021-22 School Year

By November 1 of each year, school district superintendents are required by [OAR 581-022-2305: District Assurances of Compliance with Public School Standards](#) to report to their community on the district's status with respect to all of the Standards for Public Elementary and Secondary Schools. The Standards are adopted by the State Board of Education and set out in Oregon Administrative Rules Chapter 581, Division 22.

The table below contains a summary of **Yamhill Carlton** School District's compliance with each of the requirements of Oregon's administrative rules found in [DIVISION 22 - STANDARDS FOR PUBLIC ELEMENTARY AND SECONDARY SCHOOLS](#) during the 2021-22 school year. For each rule reported as out of compliance, **Yamhill Carlton** School District has provided an explanation of why the school district was out of compliance and the school district's proposed corrective action plan to come into compliance. The corrective action must be approved by ODE and completed by the district by the beginning of the 2023-24 school year.

Category: Teaching & Learning

Subcategory: Curriculum & Instruction

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2030 District Curriculum	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2045- Prevention Education in Drugs and Alcohol	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2050 Human Sexuality Education	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2055 Career Education	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2060 Comprehensive School Counseling	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2263 Physical Education Requirements *Elementary Grades	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2263 Physical Education Requirements *Middle Grades	Out of compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2320 Required Instructional Time	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2340 Media Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2500 Programs and Services for TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2350 Independent Adoptions of Instructional Materials	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2355 Instructional Materials Adoption	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2360 Postponement of Purchase of State-Adopted Instructional Materials	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Assessment & Reporting

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2100 Administration of State Assessments	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2110 Exception of Students with Disabilities from State Assessments	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2115 Assessment of Essential Skills: Diploma Requirements	Waived for 2021-22 school year	Not applicable	Not applicable
581-022-2115(2) Assessment of Essential Skills: Local Performance Assessment Requirement	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2120 Essential Skill Assessments for English Language Learners	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2130 Kindergarten Assessment	Waived for 2021-22 school year	Not applicable	Not applicable
581-022-2270 Individual Student Assessment, Recordkeeping and Reporting	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2445 Universal Screenings for Risk Factors of Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Program & Service Requirements

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2315 Special Education for Children with Disabilities	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2325 Identification of Academically Talented and Intellectually Gifted Students	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2330 Rights of Parents of TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2505 Alternative Education Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: High School Diploma

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2000 Diploma Requirements	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2005 Veterans Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2010 Modified Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2015 Extended Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2020 Alternative Certificate	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2025 Credit Options	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: Health & Safety

Subcategory: Policies & Practices

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2205 Policies on Reporting of Child Abuse	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2220 Health Services	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2310 Equal Education Opportunities	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2312 Every Student Belongs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2345 Auxiliary Services	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Plans & Reports

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-0106(4) State Standards for the 2021-22 School Year: Operational Plans (COVID-19 Management Plan)	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2223 Healthy and Safe Schools Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2225 Emergency Plans and Safety Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2230 Asbestos Management Plans	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2267 Annual Report on Restraint and Seclusion	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2510 Suicide Prevention Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Athletics & Interscholastic Activities

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2210 Anabolic Steroids and Performance Enhancing Substances	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2215 Safety of School Sports – Concussions	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: District Performance & Accountability

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2250 District Improvement Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2255 School and District Performance Report Criteria	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2260- Records and Reports	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2265 Report on PE Data	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2300 Standardization	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2305 District Assurances of Compliance with Public School Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2370 Complaint Procedures	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: Human Resources/Staffing

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2335 Daily Class Size	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2400 Personnel	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2405 Personnel Policies	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2410 Teacher and Administrator Evaluation and Support	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2415 Core Teaching Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2420 Educational Leadership - Administrator Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2430 Fingerprinting of Subject Individuals in Positions Not Requiring Licensure as Teachers, Administrators, Personnel Specialists, School Nurses	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2440 Teacher Training Related to Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable