



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

BOARD OF DIRECTORS REGULAR SESSION AGENDA

LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/89756606894>

Thursday, September 14, 2023

Regular Session: 6:00pm

AGENDA

- I. Call to Order Regular Session
- II. Flag Salute
- III. Individuals, Delegations, Recognitions, and Communications
 - A. YCHS - Student body - Verbal Report
 - B. YCHS - Tanner Smith & Brad Post – Verbal Report
 - C. YCIS - Matt Wiles & Chad Tollefson - Verbal Report
 - D. YCES - Amanda Dallas – Student Spotlight

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

- IV. Review of Agenda (Action Item)
- V. Regular Session – Consent Agenda (Action Item)
 - A. Approval of Board of Directors minutes
 - 1. Regular Session Minutes: 8/10/2023
 - 2. Board Retreat Minutes: 8/17/2023
 - B. Personnel
 - C. Donations
 - D. Surplus
- VI. Announcements and Reports
 - A. Superintendent's Report – Clint Raever – Verbal Report
 - B. District Facilities Report – Ian Barr – Verbal Report
 - C. OSBA Roadshow
 - D. Financials & List of Bills for August 2023 – Tami Zigler (Action Item)
- VII. New Business
 - A. Approve Board, District & Superintendent Goals (Action Item)
 - B. Criteria for the Diane Efseaff Memorial Scholarship Program (DEMSP) (Action Item)
 - C. K-8 EL Curriculum Adoption (Action Item)
 - D. Board to give the superintendent authority to make administrative changes to Administrative Rules. (Action Item)
- VIII. Board of Directors Comments
- IX. Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



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BOARD OF DIRECTORS REGULAR SESSION MINUTES

LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/89756606894>

Thursday, August 10, 2023

Regular Session: 6:00pm

MINUTES

Board Members Present: *Susan FitzGerald, Jami Egland, Ken Watson, Erin Galyean*

DO/Administration Staff Present: *Ian Barr, Amanda Dallas, Clint Raever, John Horne, Tami Zigler, Mary Brown, Tanner Smith, Brad Post, Matt Wiles, Chad Tollefson*

Also Present: *Julia Howard, Scott Rose, Gordon Dormgoole. Susan Turrell via Zoom.*

I. Call to Order Regular Session

S. FrizGerald called to order 6pm

II. Flag Salute

III. Individuals, Delegations, Recognitions, and Communications

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda (Action Item)

J.Egland motioned to approve the agenda as presented, E. Galyean seconded. All in favor. Motion carried.

V. Regular Session – Consent Agenda (Action Item)

A. Approval of Board of Directors minutes

1. Regular Session Minutes: 7/13/2023

B. Personnel

C. Donations

K.Watson motioned to approve the consent agenda as presented. E. Galyean seconded. All in favor. Motion carried.

VI. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report

Principals will report. Forgot to add to the agenda.

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Amanda Dallas (YCES):

- Thanks to the custodial team, Sherri Nauman and Kelli Fletcher for all their hard work getting everything ready for the start of school.*
- Hired a 1st grade teacher (Kianna Slayton) and an IA (Mindy Streight). Still looking for a few more IAs.*
- Building leadership met last week. Worked on building the master schedule. Came up with this year's theme: Difference Makers.*
- Kinders kick start will be August 15th to the 17th from 8:30am to 11:30am.*
- Supply drop off will be August 30th from 4pm to 6:30pm along with a Scavenger hunt and a tour of the new indoor recess room.*

Matt Wiles & Chad Tollefson (YCIS)

- This year, they will be piloting a mentor program for new teachers.*
- Working on building relationships with students to reduce referrals and discipline.*
- Supply drop off for 4th and 5th grade will be on August 30th.*
- Back to school night will be September 19th.*
- The two 5th grade classrooms are brand new teachers. 4th grade is the strongest with returning teachers and will lend well to the new teachers.*
- C.Tollefson is looking forward to the new mentor program. He looks at this as an opportunity to build culture and environment. The program will include monthly observations and 1-hour meetings for the first twelve weeks. He has met with them and chosen topics of what new teachers struggle with the most.*
- They are currently working on getting staff scheduling built and getting the school year going before focusing on J schedules.*
- On Wednesday of in-service week, they will be reviewing the new math curriculum for recommendation for next year. The math curriculum is for K-8. This year the cycle is for Science. He has already met with the secondary science team and will do some piloting and reviewing. The science curriculum will be open for K-12 adoption.*

Tanner Smith and Brad Post (YCHS)

- Clint introduced the new High School Principal, Tanner Smith, and complimented him on jumping right in and getting things done.*
- T.Smith stated that he went to the fair and got to meet community members and students.*
- He is looking at the strategic plan, but focusing on climate and culture in this meeting. He talked about the MTSS system and the need to monitor social, emotional and attendance status for all students.*
- Along with culture, he wants to create ways to celebrate kids who are doing a great job (academics, attendance, athletics, etc.)*
- He wants to make sure the Community is well informed and invite them in.*
- He is excited about the J schedule. He has reached out to the Principal at Scappoose and will meet with him next week. At this point in time, they are bouncing ideas around.*
- B. Post stated it is a pleasure to work with T.Smith.*
- He worked on a Yamhill County panel to get a substance abuse counselor.*

- The first day of sports is Monday 14th. Registration has been pretty low. They sent out information regarding registration on Facebook and Parentvue, and coaches reached out.
- Coaches need to be 100% certified through OSAA before they can coach. There is only one coach that needs one more certificate and then all will be certified.

Clint Raever - Superintendent report

- Stadium update. A community member got a second opinion and talked to engineers. The consensus was that it is not worth putting any more money into that structure. C.Raever will get communication out about planning for the removal of the structure. Portable bleachers should be here mid-week next week. B.Post is working on how to handle filming towers and things of that sort. More fencing will need to be put up so that nobody can access the stadium. There is no timeline of when the removal will start. C.Raever will work on the demolition plan and report back about it.
- There are some community members concerned about the removal of the hedge row at YCES. He spoke to JR3 about the hedge and has asked for an assessment from the insurance company. He has instructed the developers not to remove anything for the time being. He will meet with the community members at the site as well.
- The day of service will be 8/26 from 8am-12pm with a BBQ lunch to follow. He asked the Principals to reach out to parents, sports teams, and staff to be involved.
- August 25th will be new employee orientation day.
- August 29th will be the staff wide in-service day.
- He does not have a draft of the strategic plan, but will get it done it as soon as possible.

B. District Facilities Report – Ian Barr – Verbal Report

- Completed projects include, reroofing of YCES, YCIS boiler pipes aren't going underground anymore, the siding has been repaired on the back of the music room.
- Work in progress include Gator Pit being close to being done, wi-fi to the softball batting cages, painting the YCES modular building, getting a new fence for the YCIS baseball field, and will be putting up window coverings for the front windows of YCES.
- The facilities department is fully staffed now.

C. Financials & List of Bills for July 2023 – Tami Zigler (Action Item)

- E.Galyean pointed out that the financials report showed a date of July 1st. Tami confirmed this was a typo and the correct date for those reports is July 31st.
- The audit is scheduled for 10/19. They will be doing it remotely.
- Waiting for August taxes.
- No changes to June reports from last month.
- Working on closing out the year.
- J.Egland asked about the new funding from the Governor. Tami has received the email regarding this and will set up meetings to come up with a plan.

K.Watson motioned to approve the financials and list of bills for July 2023. E.Galyean seconded. All in favor. Motion carried.

VII. New Business

A. Long Range Planning Update from Scott Rose, R&C Management Group (Action Item)

- Scott Ross presented on what they have been working on for the last couple of months.*
- He has done physical assessment of all buildings and provided a schedule for the rest of the planning year in the board meeting packet.*
- Last week, he fine tuned what the information they have captured.*
- There will be surveys sent out to the Principals to see what may have been missed.*
- A committee will need to be created (it is required by the state) that will make a recommended plan to the School Board. The first meeting of the new committee will be to tour all of the sites.*
- It is required by the State to have enrollment projections for 10 years. This information will be gathered.*
- Scott recommends about 20 members, 12 staff and 8-10 community members. He recommends having 5-7 members on a bond oversight committee. He recommends that I.Barr, T.Zigler, and himself be a part of the committee. The first committee meeting should be not later than mid-September.*
- The committee doesn't make recommendations to the Board, they just report to the board. They will give a recommendation to the Board as to when and if the bond should go on the ballot, how much the community would spend per \$1000, and what they should put on the bond as a scope, and a prioritized list of items.*
- K.Watson mentioned there is a lot of discussion in the community that the Intermediate School should be replaced and not keep putting more money into it. Scott stated he is aware of this and stated that our buildings aren't bad for the age that they are. He said the District has done a good job taking care of them.*

E.Galyean motioned that the board authorize YCSD to establish a long-range facility planning committee to review data and make a recommendation to the Board of Directors for a future capital works plan. K.Watson seconded. All in favor. Motion passes.

B. New Account Signers (Action Item)

E. Galyean motioned to accept resolution 2024-1 for the change in authorized signers as presented. J.Egland seconded. All in favor. Motion passes.

C. Oregon English Learners Report

This is an annual report that we have to report to the Board and post to our website prior to September 1st. The report talks about budgeting, learning and program needs in the state and their progress. J.Horne reviewed our current program.

D. Reconsideration Committee 2023-2024 (Action Item)

The reconsideration committee was appointed late last year and would like to have the Board approve now so that it can be done every August.

E. Galyean made a motion to appoint Kevin Brewer, Hans Nordstrom, Krystal Larson, Kim Walton and Candy Fetch, with Danielle Thompson as an alternate, for the 23-24 School Year Reconsideration Committee. K. Watson seconded. All in favor. Motion passes.

E. Policies – Final Reading (Action Item)

1. Student Transportation Services EEA (Revision)
2. Video Cameras on Transportation Vehicles EEACCA (New)
3. Video Cameras on Transportation Vehicles EEACCA-AR (New)
4. Drug and Alcohol Testing and Record Query – Transportation Personnel GBEDA (New)
5. Substance/Drug Abuse JFCI-AR (New)

K.Watson motioned to adopt the policies listed in section E.1-5 of this agenda as presented. E.Galyean seconded. All in favor. Motion passes.

VIII. Board of Directors Comments

A. First Day of School Assignments

September 5th at 7:45am, E.Galyean and J.Dumdi will be at YCIS. S.FitzGerald and J.Egland at YCES. K.Watson will be at YCHS, but he may be out of town. If so, E.Galyean will go to YCHS.

B. All Staff Breakfast

S.FitzGerald, K.Watson, and J.Egland will attend on the August 29th and help serve breakfast.

C. Board Retreat

Dinner will be provided and is set for Thursday, August 17th at 4:30. If a work session is necessary it will take place immediately preceding the board retreat.

IX. Adjournment

Meeting adjourned at 7:52pm



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BOARD OF DIRECTORS BOARD RETREAT AGENDA

LOCATION: YCSD BOARDROOM, 120 N LARCH PL, YAMHILL OR 97148

Thursday, August 17, 2023

Board Retreat: 4:30pm

MINUTES

District and Board members in attendance: S. Fitzgerald, J. Egland, K. Watson, E. Galyean, J. Dumdi, C. Raever, and M. Brown

I. Call to Order Special Session

S. Fitzgerald called the meeting to order at 4:31pm

II. Flag Salute

III. New Business

A. The Year in Review

Reviewed the 22-23 district goals

- 1. K-6 ELA / Math Improvement – the goal of all students showing measured growth was not met, but there was improvement. There are still a significant number of children below the benchmark.*
- 2. MTSS Implementation –The MTSS program is very robust at the Elementary School. It is up and functioning at the Intermediate. It was not up and functioning by the end of the year at the High School.
C. Reaver shared Tanner's MTSS system google spreadsheet for the High School. It is a color-coded system for every student that shows whether or not they are on track. If they are in the red, he will come up with an action plan to help them graduate. The J term will include an intervention class.
They are two thirds of the way there with the implementation.
K. Watson asked if this system will really be comprehensive (MTSS) at the high school. K-8 has progress monitoring tools, but the High School has none. The High School*

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MTSS will focus on and monitor behavior, attendance, grades, and social and emotional needs.

3. SEL implementation-4-12 grades are using Character Strong. YCES is using SPOT. This year YCES will be using Character Strong. It will focus on 3 priorities area. They will talk about social and emotional learning. Next month, they will talk about climate and culture and tie it into the strategic plan.

E.Galyean noted that she would like the principal presentations to address the struggles they are having, rather than just what is going well.

B. Discussion of Communication Plan

- In crisis situations, the Superintendent will call the Board Chair first and then will either call the rest of the Board members himself or will ask the Board Chair to do so. If the Superintendent is unable to make phone calls, he will delegate calling the Board Chair to a member of his staff and then the Board Chair will call the rest of the Board. If warranted, the Superintendent will send a follow up email to the entire Board.*
- Newsworthy Situations: The Superintendent will send an email to the entire Board. If the situation is rapidly changing he will call the Board Chair. Together, they will determine if the situation warrants calling the rest of the Board or sending an email to everyone.*
- Drop in Visits: Board members can drop in to visit the Superintendent at the district office anytime, but should check with the Superintendent or the Administrative Assistant first to ensure that he will be in the office.*

The Board would like to be included in all of the schools' communications. Currently, they are not getting notifications about upcoming school events.

Looked over current operating agreements.

C. Set District Goals

- All district and school administration will participate in a Professional Learning Community (PLC) to support building administrators in ensuring high quality instruction in all classrooms.*
- All schools will have effective MTSS teams as evidenced by regular meeting minutes and an established intervention process to improve student outcomes.*
- All schools will develop a robust plan to improve communication between the schools, parents, and broader community including city governments and civic organizations in alignment with the district communication plan.*

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D. Set Superintendent Goals

- *All district and school administration will participate in a Professional Learning Community (PLC) to support building administrators in ensuring high quality instruction in all classrooms.*
- *All schools will have established and functioning MTSS teams as evidenced by regular meeting minutes and an established intervention process to improve student outcomes.*
- *Develop a robust plan to improve communication between the schools, parents, and broader community including city governments and civic organizations.*

E. Set Board Goals

- *The Yamhill Carlton School District School Board will continue planning and visioning for long term facilities maintenance and improvement by ensuring long term facilities planning.*
- *Establish and implement a monitoring plan for the Yamhill Carlton School District 5-year strategic plan.*
- *Create and implement a school board development plan to support the goals of the Yamhill Carlton School District 5-year strategic plan.*

IV. Adjournment

Meeting adjourned by S.FitzGerald at 7:27pm

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Yamhill Carlton School District

Human Resources

Board Report

September 14, 2023



New Hires

Rick Lyons, YCHS Behavior IA
Cameron Basinger, YCHS Physical Science Teacher
Sarah Roy, 5th Grade Teacher
Jo Lyn Hamilton, 6th/7th Grade Math / 4th/5th STEAM Teacher
Breaha Wright, YCIS LRC IA
Victoria Perreault, YCES General Ed IA
Tricia Gilman, YCES Behavior IA
Mindy Streight, YCES Behavior IA
Stacie Wald, YCIS .5 PE Teacher
Samantha Clements, YCHS LRC IA
Platt, Cheryl, YCIS Behavior IA
Bonnett, Madeline, YCES Behavior IA

Resign/Retire/Term Employees

Davida Brown, YCHS Science Teacher
Jennifer Gonnuscio, YCIS Math Teacher
Ember Armstrong, YCIS .5 PE Teacher
Melissa Von, YCIS Behavior IA

Current Employees: Position Changes

Brenda Vanderzanden, YCHS Leadership Teacher to Counselor
Renee McKinney, YCHS LA Teacher to Graduation Coach
Wendy Garland, 5th Grade Teacher to 6th Grade Teacher
Chyna Hayward, YCIS IA to Refocus Room IA
Kristin Pond, YCES IA to Library Assistant
Lynae Van Grunsvan, YCES General Ed IA to Title 1 IA

Currently Open Positions

YCIS General Ed IA



DONATIONS

August 2023

Lori & Michael Burton	Laughlin Scholarship Fund	\$100.00
Robert & Dorothy Laughlin	Laughlin Scholarship Fund	\$250.00
Leryl & Vicki Brown	Laughlin Scholarship Fund	\$ 50.00
Terri & Steve Dumdi	Laughlin Scholarship Fund	\$100.00
J. Walters	YCHS Track and Field	\$500.00
First Federal	YCHS Volleyball	\$500.00
Shad O Hill	YCHS Football	\$500.00
Megan O'Brien	YCIS Tiger Mascot Costume	\$480.00

September 2023 Surplus

ITEM	QTY	LOCATION
6 foot computer tables	33	YCIS
Old jerseys	42	YCHS
Broken shoulder pads	8	YCHS
Old pants	92	YCHS

023 OSBA Legislative Roadshow

[View this email in your browser](#)

We need your help.

Our upcoming Legislative Roadshow is your board's opportunity to ask questions, share their perspective and help us learn how to best support them.

Will you please send your board members an email, and invite them to attend your regional meeting?

Here is some sample wording you could use for your email:

Attend OSBA's Legislative Roadshow!

OSBA will be hitting the road again from September to Nov. 1 to hear from you and share insights from the Capitol. In addition to securing \$10.2 billion for the State School Fund, the OSBA team has much to share about legislative happenings and the road ahead. We will tell you about funding and policy bills (and new OSBA policy updates) and coming resolutions in OSBA elections. You'll also hear about our survey and five-year plan to meet member needs.

Please come prepared to share your thoughts about a statewide collective bargaining/salary schedule to help inform the work of our Legislative Policy Committee on this issue.

In addition, attending a Legislative Roadshow in your area will provide the opportunity to:



Marion, Polk & Yamhill Counties

*Willamette ESD will be hosting the
Marion, Polk, & Yamhill Counties'
legislative roadshow meeting.*

Thursday, October 5

5:30 p.m. Dinner

6: 00 p.m. Meeting

Location

Willamette ESD – Polk & Yamhill Rooms
Professional Learning Center, 2611
Pringle Rd SE, Salem, OR 97302

RSVP: TISHRI.TUCKER@WESD.ORG

**GENERAL FUND
STATEMENT OF RESOURCES
FOR THE FISCAL YEAR 2023-2024
AS OF AUGUST 31, 2023**

<u>LINE</u>	<u>SOURCE</u>	<u>BUDGET</u>	<u>Y-T-D 8/31/2023</u>	<u>PROJECTED</u>	<u>TOTAL 8/31/2023</u>	<u>BALANCE OVER/(UNDER)</u>
STATE SCHOOL SUPPORT FORMULA						
1	1111 CURRENT YEAR'S TAXES	\$ 4,290,000.00	\$ -	\$ 4,290,000.00	\$ 4,290,000.00	\$ -
2	1112 PRIOR YEAR'S TAXES	50,000.00	-	50,000.00	50,000.00	-
3	1113 PAYMENT IN LIEU OF TAXES	-	-	-	-	-
4	1114 PAYMENT IN LIEU OF TAXES	-	-	-	-	-
5	1190 INTEREST ON TAX COLLECTIONS	10,000.00	-	10,000.00	10,000.00	-
6	2101 COUNTY SCHOOL FUND	-	-	-	-	-
7	2199 HEAVY EQUIPMENT TAX	-	-	-	-	-
8	3103 COMMON SCHOOL FUND	142,418.00	-	149,956.35	149,956.35	7,538.35
9	3101 STATE SCHOOL SUPPORT FUND	8,060,318.00	2,110,286.00	6,330,859.99	8,441,145.99	380,827.99
10	3199 HIGH COST DISABILITY AND SMALL HIGH SCHOOL	50,000.00	-	50,000.00	50,000.00	-
11	4801 FEDERAL FOREST FEES	-	-	-	-	-
12	TOTAL 2022-23 SSF SOURCES (Line 1 - Line 7)	12,602,736.00	2,110,286.00	10,880,816.34	12,991,102.34	388,366.34
13	TOTAL SSSF PRIOR YEAR'S ADJUSTMENT	-	-	-	-	-
NON STATE SCHOOL SUPPORT FORMULA SOURCES						
LOCAL SOURCES						
14	1120 LOCAL OPTION	\$ -	\$ -	\$ -	\$ -	\$ -
15	1312 TUITION FROM OTHER SCHOOL DISTRICTS	151,925.00	-	151,925.00	151,925.00	-
16	1330 SUMMER SCHOOL TUITION	-	-	-	-	-
17	1411 TRANSPORTATION REVENUE	-	-	-	-	-
18	1510 EARNINGS ON INVESTMENTS	25,750.00	34,471.31	-	34,471.31	8,721.31
19	1700 CO-CURRICULAR ACTIVITIES	11,330.00	-	11,330.00	11,330.00	-
19	1700 CO-CURRICULAR ACTIVITIES	18,540.00	250.00	18,290.00	18,540.00	-
20	1740 SCHOOL FEES	-	-	-	-	-
21	1790 OTHER CURRICULAR ACTIVITIES	-	-	-	-	-
22	1910 RENTALS	2,575.00	300.00	2,275.00	2,575.00	-
23	1920 DONATIONS	-	-	-	-	-
24	1940 SERVICE PROVIDED OTHER LEAS	-	-	-	-	-
25	1960 RECOVERY OF PRIOR YEAR EXPENDITURE	-	-	-	-	-
26	1980 FEES CHARGED TO GRANTS	36,229.00	-	-	-	(36,229.00)
27	1990 MISCELLANEOUS REVENUE	75,000.00	30.24	-	30.24	(74,969.76)
28	TOTAL LOCAL SOURCES (Line 10 - Line 15)	321,349.00	35,051.55	183,820.00	218,871.55	(102,477.45)
OTHER SOURCES						
29	2102 GENERAL ESD FUNDS	375,000.00	-	319,000.00	319,000.00	(56,000.00)
30	INSURANCE PROCEEDS	-	-	-	-	-
31	BEGINNING CASH	2,525,000.00	-	2,525,000.00	2,525,000.00	-
32	TOTAL OTHER SOURCES (Line 17 - Line 18)	2,900,000.00	-	2,844,000.00	2,844,000.00	(56,000.00)
33	TOTAL NON SSSF SOURCES (Line 16 + Line 19)	3,221,349.00	35,051.55	3,027,820.00	3,062,871.55	(158,477.45)
34	TOTAL RESOURCES (Line 8 + Line 9 + Line 20)	\$ 15,824,085.00	\$ 2,145,337.55	\$ 13,908,636.34	\$ 16,053,973.89	\$ 229,888.89

GENERAL FUND
STATEMENT OF EXPENDITUES COMPARED TO BUDGET
FOR THE FISCAL YEAR 2023-2024
AS OF AUGUST 31, 2023

		ACTUAL		TOTAL 8/31/2023	BALANCE FAVORABLE/ (UNFAVORABLE)	--%-- COMMITTED
		Y-T-D 8/31/2023	ENCUMBERED			
INSTRUCTION	BUDGET					
1111 ELEMENTARY PROGRAM K-5	\$ 1,587,857.00	\$ 51,088.47	\$ 1,453,279.29	\$ 1,504,367.76	83,489.24	94.74%
1113 ELEMENTARY - EXTRA CURRICULAR	2,252.00	-	-	-	2,252.00	0.00%
1121 MIDDLE SCHOOL - REGULAR	1,297,747.00	37,982.96	1,143,476.72	1,181,459.68	116,287.32	91.04%
1122 MIDDLE SCHOOL - CO-CURRICULAR	9,537.00	-	885.00	885.00	8,652.00	9.28%
1131 HIGH SCHOOL - REGULAR	1,874,803.00	12,563.89	1,496,540.25	1,509,104.14	365,698.86	80.49%
1132 HIGH SCHOOL - CO-CURRICULAR	369,156.00	9,388.11	192,054.25	201,442.36	167,713.64	54.57%
1210 TALENTED AND GIFTED	2,000.00	-	1,203.00	1,203.00	797.00	60.15%
1220 STUDENTS WITH DISABILITIES	1,244,647.00	1,108.91	1,164,242.32	1,165,351.23	79,295.77	93.63%
1250 RESOURCE ROOMS	468,567.00	-	381,547.47	381,547.47	87,019.53	81.43%
1280 ALTERNATIVE EDUCATION	78,177.00	(121.44)	34,001.70	33,880.26	44,296.74	43.34%
1281 PUBLIC ALTERNATIVE PROGRAMS	10,575.00	10,525.00	-	10,525.00	50.00	99.53%
1285 ALLIANCE ACADEMY	776,169.00	18,583.02	448,355.32	466,938.34	309,230.66	60.16%
1291 ENGLISH SECOND LANGUAGE	118,666.00	-	115,211.22	115,211.22	3,454.78	97.09%
1400 SUMMER SCHOOL PROGRAMS	5,354.00	1,154.79	-	1,154.79	4,199.21	21.57%
1410 SUMMER SCHOOL PROGRAMS	2,208.00	-	-	-	2,208.00	0.00%
TOTAL INSTRUCTION	7,847,715.00	142,273.71	6,430,796.54	6,573,070.25	1,274,644.75	83.76%
SUPPORT SERVICES						
2110 ATTENDANCE & SOCIAL WORK	67,924.00	-	67,016.40	67,016.40	907.60	98.66%
2115 SECURITY	12,500.00	-	-	-	12,500.00	0.00%
2120 GUIDANCE SERVICES	315,278.00	4,274.72	278,027.67	282,302.39	32,975.61	89.54%
2130 HEALTH SERVICES	41,439.00	-	46,078.55	46,078.55	(4,639.55)	111.20%
2150 SPEECH AND LANGUAGE	96,555.00	-	61,884.30	61,884.30	34,670.70	64.09%
2190 SERVICE DIR, STUDENT SUPPORT	106,861.00	17,717.64	88,887.34	106,604.98	256.02	99.76%
2210 IMPROVEMENT OF INSTRUCTION	26,962.00	795.00	20,108.08	20,903.08	6,058.92	77.53%
2220 EDUCATIONAL MEDIA SERVICES	107,619.00	1,685.07	74,705.91	76,390.98	31,228.02	70.98%
2240 INST STAFF DEVELOPMENT	-	-	-	-	-	0.00%
2310 BOARD OF EDUCATION	104,300.00	47,281.95	33,144.27	80,426.22	23,873.78	77.11%

GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
FOR THE FISCAL YEAR 2023-2024
AS OF AUGUST 31, 2023

		ACTUAL		TOTAL	BALANCE FAVORABLE/ (UNFAVORABLE)	--%-- COMMITTED
		Y-T-D	ENCUMBERED			
	BUDGET	8/31/2023		8/31/2023		
SUPPORT SERVICES, CONTINUED						
2320	OFFICE OF SUPERINTENDENT	335,699.00	51,591.28	290,763.64	342,354.92	(6,655.92) 101.98%
2410	OFFICE OF PRINCIPAL - YCES	256,910.00	37,765.91	211,617.24	249,383.15	7,526.85 97.07%
2410	OFFICE OF PRINCIPAL - YCIS	378,805.00	39,746.53	280,051.38	319,797.91	59,007.09 84.42%
2410	OFFICE OF PRINCIPAL - YCHS	482,389.00	68,765.54	400,332.67	469,098.21	13,290.79 97.24%
2520	FISCAL SERVICES	305,992.00	63,770.79	183,656.73	247,427.52	58,564.48 80.86%
2540	CARE AND UPKEEP OF BUILDINGS	1,710,076.00	415,530.19	1,055,933.54	1,471,463.73	238,612.27 86.05%
2550	TRANSPORTATION	844,000.00	-	851,229.00	851,229.00	(7,229.00) 100.86%
2640	STAFF SERVICES	195,075.00	37,171.22	126,818.25	163,989.47	31,085.53 84.06%
2660	TECHNOLOGY SERVICES	354,593.00	21,408.32	76,744.65	98,152.97	256,440.03 27.68%
	TOTAL SUPPORT SERVICES	5,742,977.00	807,504.16	4,146,999.62	4,954,503.78	788,473.22 86.27%
OTHER REQUIREMENTS						
5120	LAND PURCHASE	-	-	-	-	0.00%
5200	OTHER TRANSFERS	121,043.00	-	-	121,043.00	0.00%
5200	TRANSFERS TO CAFETERIA (250)	20,000.00	-	-	20,000.00	0.00%
5200	TRANSFERS TO JCI DEBT SERVICE	112,350.00	-	-	112,350.00	0.00%
5200	TRANSFERS TO EMP BEN FUND (265/266)	30,000.00	-	-	30,000.00	0.00%
6110	CONTINGENCY	1,950,000.00	-	-	1,950,000.00	0.00%
	TOTAL OTHER REQUIREMENTS	2,233,393.00	-	-	2,233,393.00	0.00%
	TOTAL EXPENDITURES	\$ 15,824,085.00	\$ 949,777.87	\$ 10,577,796.16	\$ 11,527,574.03	\$ 4,296,510.97 72.85%

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2023-2024

Criteria: From Check Date: 08/01/2023 To: 08/31/2023 Voucher: ALL
Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
60826	ALPHA OMEGA PLUMBING LLC	\$3,800.00
0	AMAZON CAPITAL SERVICES	\$678.51
0	BOTTEN'S EQUIPMENT RENTAL INC	\$251.40
0	BRIGHTSIDE ELECTRIC AND	\$1,850.00
60869	BROWN, MARY E	\$115.94
60870	CAMACHO SEALCOATING LLC	\$9,731.00
0	CENTURY LINK	\$192.59
60838	CHARACTERSTRONG LLC	\$699.00
60827	CITY OF CARLTON	\$4,771.77
60839	CITY OF YAMHILL	\$9,263.83
60840	COSA	\$4,665.00
60871	DAKTRONICS INC.	\$5,468.00
60855	DANS LEAK DETECTION LLC	\$600.00
60841	FLASHALERT NEWSWIRE	\$292.00
0	FRACOTYP - POSTALIA	\$2,000.00
60856	FRACOTYP - POSTALIA	\$2,000.00
60842	GASTON SCHOOL DISTRICT	\$738.82
60857	GOPHER BUSTERS	\$70.00
60843	GORMLEY PLUMBING AND HEATING	\$102.65
60844	IRON MOUNTAIN INCORPORATED	\$399.86
60872	JUNIOR LIBRARY GUILD	\$1,685.07
60845	LES SCHWAB TIRE CENTER	\$435.96
60828	LIBRARY WORLD, INC	\$495.00
60846	LOWE'S COMPANIES INC.	\$1,097.30
60858	LOWE'S COMPANIES INC.	\$145.44
60873	LOWE'S COMPANIES INC.	\$123.10
60829	MARKERBOARD PEOPLE	\$4,077.00

Yamhill-Carlton School District No. 1

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Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
60830	MCMINNVILLE GAS INC.	\$101.25
60847	MOBYMAX, LLC	\$263.00
60874	MR. ROOTER OF SALEM, OR	\$220.00
60875	NORTHWEST TEXTBOOK DEPOSITORY	\$78,684.20
0	OETC	\$326.24
60876	OREGON EQUIPMENT SALES LLC	\$1,921.54
60848	OSBA	\$1,560.00
0	PACIFIC OFFICE AUTOMATION	\$1,268.28
0	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,555.00
60859	PAINT IT RIGHT PLUS CO	\$3,070.20
60837	PORTLAND GENERAL ELECTRIC	\$10,925.50
60849	PORTLAND GENERAL ELECTRIC	\$7,581.98
60860	PORTLAND GENERAL ELECTRIC	\$2,542.91
60831	RECOLOGY OREGON COMPOST, MCMINNVILLE	\$247.50
60850	RECOLOGY WESTERN OREGON GARBAGE	\$2,160.36
60861	RECOLOGY WESTERN OREGON GARBAGE	\$910.09
60862	RODDA PAINT CO	\$799.57
60851	SASHA LONG	\$649.00
0	SCENARIO LEARNING LLC	\$161.20
0	SIERRA SPRINGS	\$32.97
60832	SNO SITES	\$450.00
60852	THE HOME DEPOT PRO	\$457.05
60863	THE HOME DEPOT PRO	\$3,454.18
60877	THE YARD ARTISAN LLC	\$130.00
0	UMPQUA BANK-CC	\$316.68
60853	UNITED RENTALS (NORTH AMERICA) INC	\$112.20
0	VERIZON WIRELESS	\$316.28

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2023-2024

Criteria: From Check Date: 08/01/2023 To: 08/31/2023 Voucher: ALL
Report Sort: FUND From Fund: 100 To: 900 ☐ Page Break ☒ Exclude Invoice Description

Check Number	Vendor	Amount
100 - GENERAL FUND		
60833	VIRCO INC	\$3,708.48
60834	WILCO	\$26.90
60854	WILCO	\$161.87
60864	WILCO	\$28.86
60878	WILCO	\$90.14
60835	WILLAMETTE HVAC	\$2,500.00
60865	WILLAMETTE HVAC	\$8,750.00
60836	YAMHILL CARLTON HIGH SCHOOL	\$50.00
0	YAMHILL SHELL STATION	\$403.13
60866	ZIPLY FIBER	\$3,479.67
Total for 100 - GENERAL FUND		\$195,165.47
213 - ESSER III FUNDS		
0	AMAZON CAPITAL SERVICES	\$795.89
60838	CHARACTERSTRONG LLC	\$1,499.50
Total for 213 - ESSER III FUNDS		\$2,295.39
230 - MISC GRANTS		
0	AMAZON CAPITAL SERVICES	\$219.52
0	SLAVISH, JORDAN	\$721.13
Total for 230 - MISC GRANTS		\$940.65
250 - FOOD SERVICES		
60892	JOHNSON, JOSEPH A	\$50.00
Total for 250 - FOOD SERVICES		\$50.00
283 - YCHS STUDENT BODY		
0	OPITZ, MATTHEW B	\$60.71
Total for 283 - YCHS STUDENT BODY		\$60.71
400 - CAPITAL PROJECT FUNDS - CET		

Yamhill-Carlton School District No. 1

Approval of Bills Report

Fiscal Year: 2023-2024

Criteria:
Report Sort: FUND

From Check Date: 08/01/2023
From Fund: 100

To: 08/31/2023
To: 900

Voucher: ALL
☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
400 - CAPITAL PROJECT FUNDS - CET		
60868	ANTHEM SPORTS LLC	\$53,733.10
Total for 400 - CAPITAL PROJECT FUNDS - CET		\$53,733.10
Grand Total:		\$252,245.32

End of Report

Yamhill Carlton School Board OSBA Scholarship

Academic Scholarship Application

The Academic scholarships are awarded to qualifying seniors who are students in the Yamhill Carlton School District. The deadline for applications is **May 1, 2024**. Scholarship Award(s) will be announced at the end of the year senior awards banquet.

Purpose: To provide up to two scholarships to graduating seniors pursuing a post-high school course of study at either a college/university, other post-secondary educational institution, or a trade school and graduated high school in 2024 and payable in the 2023-2024 school year.

Award Components: Two \$2500 scholarship(s) awarded to student(s) selected by the Yamhill Carlton School District School Board.

Criteria:

1. Applicants must be a graduating senior in the year of the award.

Accessing Funds: Scholarship funds will be awarded to the student upon evidence of registration (letter of matriculation) in college/university or other post-secondary educational institution or trade school. A check will be sent to the school in your name.

Application Process:

1. Completed application form.
2. Letter of application addressed to the School Board. Letter should contain a brief explanation of career goals and biographical (background) information.
3. An official high school transcript with cumulative grade point average and class rank/standing.
4. Two (2) letters of recommendation from high school teachers, administrators, counselors, employers, or individual with significant knowledge of applicant's experience and involvement, NOT your parent.

5. Personal essay. In your essay please answer the question (typed, double spaced minimum of 250 words, with word count noted):

Describe and explain how you have worked in your life to make a positive difference.

Deadline: Application deadline is **May 1, 2024 by 4 PM**. Applications not received by this date and time will NOT be considered.

Send applications to:
Yamhill Carlton School District – District Office
120 N Larch Place - Yamhill, OR 97148

Yamhill Carlton School Board OSBA Scholarship

CRITERIA	3	2	1
Completion of Application	All sections complete; neat presentation; statement of accuracy signed / dated	One section missing and neat; or all sections complete and messy	Two missing sections either neat or messy
Academic honors, awards, sports activities, and membership activities	Numerous (15 or more noted)	Some (9-14)	Few (3-8)
Volunteer community service, hobbies, outside interests, extracurricular activities	Numerous (6 or more noted)	Some (3-5 noted)	Few (1-2)
Required elements 1. HS transcript 2. Two letters of recommendation	All evident; recommendations completely align with application	N/A	One item missing; recommendations not completely aligned
Letter of Application	Includes career goals and biographical background; information well-articulated; neat and professional	Contains career goals and bio information; content written with minimal information; neat	Incomplete career goals and/or bio information; content weak or sparse; hand written / messy
Personal Essay Format	Minimum of 250 words, typed, double spaced, neat and professional (spelling, punctuation, format readable); well articulated	N/A	Incomplete for minimum words, formatting messy, spelling and / or punctuation errors
Personal Essay Content	Convinced Board member that they have made a positive difference	Somewhat Convinced	Did not Convince
Attendance	95% and Greater	90% - 94.99%	<90%
Grade Point Average	4.00+ - 3.9	3.89 – 3.70	3.69 – 3.0
		TOTAL POINTS (POSSIBLE: 27)	

EL Curriculum Adoption

The K-5 Get Ready AND Connect curriculum from Vista publishing, as well as the HMH English 3D 6-8 curriculum, will be incredibly useful for the ELD Department. They are both state-approved and meet all of the legal requirements and baseline criteria for the English Language Proficiency expectations and standards, according to the Oregon Instructional Material Review Summary (2022-2029). These curricula prepare students to be successful in all four domains of the English Language Proficiency Assessment (ELPA21) that all ELLs must take annually. They both offer digital and print versions of the lessons, assessments and resources for both the teacher and the students. In addition, both were reviewed favorably by other ELD Teachers in the WESD's Emergent Bilingual Community of Practice.

Review of the sample materials indicate that the lessons are well-planned and the content is engaging. Both curricula focus on evidence-based solutions and strategies to accelerate students' verbal and written fluency with academic English. They provide student-centered lessons that are culturally responsive, which is essential within a multicultural and multilingual environment.