Wharton Independent School District

Date: October 15, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Olatunji Oduwale (Interim)

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is November of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 10/15/24

1. Light fixture installation at Section #7 – 95%
2. HVAC grilles and run-outs at Section #7 complete
3. Casework at Section #7 – complete
4. Ceramic tile wainscot at Section #7 corridor complete
5. Epoxy floor basecoat at Section #7 complete
6. Epoxy floor topcoat at Section #7 complete

7. Epoxy floor topcoat at Section #1 restrooms complete
8. Interior storefront at Section #1 – 95% complete
9. Painting of steel stair and handrails 98% complete
10. Ceramic tile wainscot at corridors on 1st and 2nd floors 98% complete
11. Casework at classrooms on 1st and 2nd floors 98% complete
12. Solid surface window sills ongoing
13. Cane touch apron below flat screen monitors ongoing
14. Wenger sound door installation at Section #4 complete
15. Acoustical wall panels at Section #4 complete
16. Acoustical ceiling baffles at Section #3 corridor 98% complete
17. Acoustical ceiling baffles at Section #3 (High Volume) ongoing
18. Interior aluminum frame installation at 1st floor 90% complete
19. Glazing at interior aluminum frames ongoing
20. LVT flooring at 2nd floor 99% complete
21. LVT flooring at 1st floor 70% complete
22. Linear wall panel installation at Section #3 ongoing
23. Dry erase wall covering 90% complete
24. Marker board and tack board delivery accepted
25. Fire extinguisher cabinets at 2nd floor, Sections #4, #7, and #8 complete
26. Exterior storefront doors and hardware installation complete
27. Light fixture installation at Section #3 (High Volume) ongoing
28. Light fixture installation at 1st floor #2 - #3 – 98% complete
29. HVAC grilles at 1st and 2nd floors 95% complete
30. Structured cabling and intercom trim 65% complete
31. Fire alarm devices / trim 70% complete
32. Interior wood doors at Sections #2 - #4 95% complete
33. Exterior metal wall panel installation 90% complete
34. Final grading of site ongoing
35. Concrete curbs at parking and street complete
36. Masonry joint control sealant at exterior 90% complete
37. Concrete expansion joint sealant 70% complete
38. Flagpole sleeves at concrete walk complete
39. Concrete prep and pour of sidewalks at Sections #2 - #3 complete
40. Concrete prep and pour of paving at Rusk St. entry complete

41. Concrete prep and pour of sidewalks at section #4 – 99% complete
42. Concrete prep and pour of sidewalks and paving at west parking lot complete
43. Concrete prep and pour of Pilot Channel in detention pond ongoing

B. PROJECTED WORK thru 10/29/24

1. Continue installation of metal wall panels
2. Begin installation of soffit panels at entrances
3. Complete epoxy floor base coat and top coat at Section #8
4. Continue installation of solid surface window sills
5. Complete casework at classrooms in Sections #1 - #4
6. Complete Science classroom and prep room counter tops
7. Continue installation of cane touch apron at monitors
8. Egin installation of laminate and slid surface tops at casework
9. Continue installation of aluminum frames and glazing
10. Continue Special Systems device installation
11. Begin installation of glazing at wood door lite kits
12. Continue installation of aluminum frames and glazing
13. Continue installation of interior wood doors and hardware
14. Continue LVT flooring at 1st floor
15. Continue linear wall panels at Section #3
16. Continue ceiling baffles at Section #3 High Volume
17. Install HVAC grilles and runouts at Section #3 High Volume
18. Continue installation of flat screen monitor and wall brackets with trim
19. Continue installation of fire extinguishers and cabinets
20. Begin irrigation and landscaping

Pictures attached

2.) HURRICANE BERYL DAMAGES: Ongoing Repairs

Wharton High School:

- Remove Auditorium wallpaper, dry backing, prime, texture, and paint walls due to presence of mold caused by no HVAC during power outage from Hurricane Beryl. Work begins 10/26/24

Sivells Elementary: Complete

Wharton Elementary: Complete

Wharton Junior High School: Complete

Eddie Joseph Memorial Stadium: Complete

Central Administration (ESC): Complete

Baseball / Softball Field:

- Lights down and need replacing

Operation Center (Food Service, Transportation, Maintenance): Complete

FEMA / TDEM Update: Continuing to file appropriate paperwork with FEMA and TDEM to secure repayment of funds used to complete damages caused by Hurricane Beryl



West Parking Lot



Pilot Channel at Detention Pond



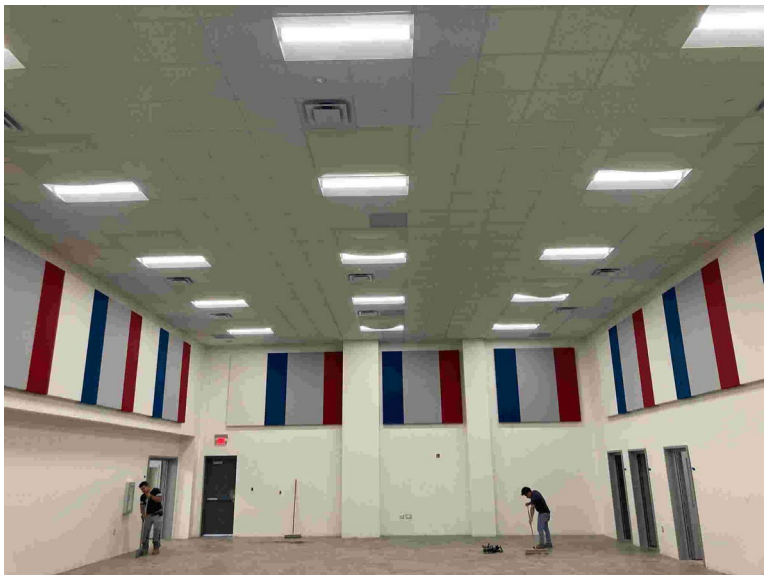
Detention Area outfall



Installation of irrigation system



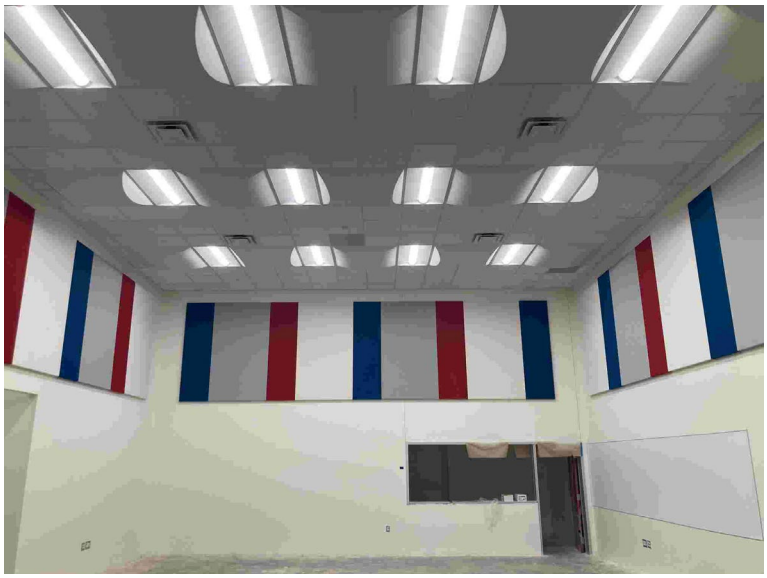
Floor prep at Section #4



Acoustical Ceiling at Band Hall



AWP and Acoustical Ceiling at Theatrical Classroom



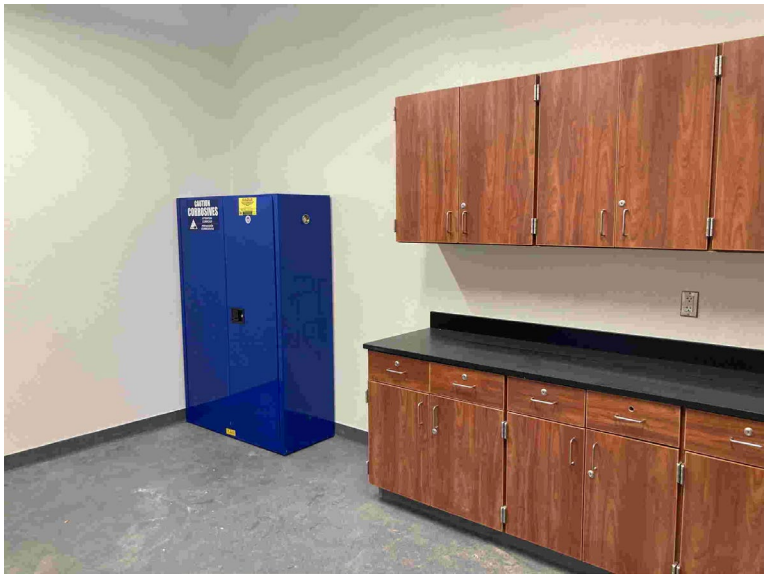
AWP and Acoustical Ceiling at Choir Room



Linear Wall and AWP at Library



Science casework / goggle cabinet



Chemical storage cabinet at Science Prep Room



Ceiling grid installation at Section #1