

# JEFFERSON UNION HIGH SCHOOL DISTRICT

## 2016-2017 Measure E Parcel Tax Financial Summary

### Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$2,130,660**. The County Tax collector’s Office charged \$1.35 per parcel levied for collection of fees totaling **\$50,426**. The district issued **\$1,380** refunds of parcel taxes to homeowners in 2016/17. There was no unspent 2015/16 balance. The net amount available for 2016/17 was **\$2,078,854**.

### Expenditures –

Funds expended in 2016/17 totaled **\$1,439,658**. Those expenditures included **\$668,128** to attract and retain qualified teachers (salary increases for non-administrative personnel); to enhance math, science, reading and writing, provide career training, college preparation/21<sup>st</sup> century computer instruction (**\$29,717** to restore school athletic budgets; **\$55,798** to restore school site and fine arts instructional budgets; **\$230,823** to restore clerical support; **\$78,518** for additional summer school program; **\$29,717** restore Oceana Librarian time; **\$344,155** to restore counseling time); and **\$10,110** for outside professional service to administer the parcel tax. There was **\$639,196** in unspent funds to be carried over to the 2017/18 school year. The following charts illustrate the 2016/17 parcel tax income and expenditures.

