

JEFFERSON UNION HIGH SCHOOL DISTRICT

2022-2023 Measure E and Measure Y Parcel Tax Financial Summary

Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$4,060,262.00**; Measure E generated \$2,064,540.00.00 and Measure Y was \$1,995,722.00. The County Tax Collector’s Office charged \$1.35 per parcel levied for collection of fees for each measure totaling **\$97,721.56**. The district issued **\$590.00** refunds of parcel taxes to homeowners in 2022-2023. There was no carryover from 2021-2022. The net amount available for 2022-2023 was **\$3,961,950.44**.

Expenditures –

Funds expended in 2022-2023 totaled **\$3,961,950.44**. These funds were spent in alignment with the ballot measure language listed below:

Measure E	Measure Y
Support math, science, reading, and writing programs	Improve classroom and school safety
Retain qualified teachers	Protect vital education programs
Support computer and technology instruction	Attract and retain highly qualified teachers and staff
Provide college preparation and maintain programs to support struggling students	

Specifically, **\$581,310.99** for school Librarians; **\$74,710.73** to maintain athletics and enrichment programs; **\$330,708.29** to provide clerical support; **\$1,243,374.18** for counseling and student wellness; **\$1,408,564.25** for salary increases for teachers and staff; **\$233,261.89** to Summit Shasta for their portion of Measure Y; and **\$90,020.11** for outside professional service to administer the parcel tax.



