



SWEET HOME CENTRAL
SCHOOL DISTRICT

Superintendent Report

OUR MISSION: EVERY STUDENT,
ONE COMMUNITY, READY FOR THE FUTURE.



2024 - 2025

#WEARESWEETHOME



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Tonight's Report

1. Enrollment Projections
2. Building Use Update
3. Football Tickets for Friday
4. Why So Serious Run Event with Buffalo Bills Legend Stevie Johnson

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Supporting Success for ALL Students



THANK YOU SCHOOL BOARD MEMBERS!

School Board Recognition Week

October 14 - 18, 2024



Thank you Sweet Home School Board Members:

- Amy Battaglia, President
- Peter Bellanti, Vice President
- Danyelle Anthon
- Marianne Jasen
- Scott Johnson
- Brian Laible
- Dirk Rabenold

<https://drive.google.com/file/d/146JGFZplkfmaHKLHQPNUN8psnwodqS6S/view>

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PowerSchool Predictive Analytic Enrollment Projection Through 2023 with BM

Projections (SwtHm24Cnsv) (2024)

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PowerSchool Predictive Analytic Enrollment Projection Through 2023 with BM

Glendale ES

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PK4	16	29	36	53	56	58	59	59	57	56	55	54	53	52
K	59	61	74	63	70	72	73	73	72	70	69	67	66	65
1	57	56	66	70	67	71	73	74	74	72	71	70	68	67
2	69	59	62	64	71	68	72	74	75	75	73	72	70	69
3	58	64	55	65	66	73	70	74	75	75	75	74	73	71
4	59	59	67	54	68	67	74	71	74	75	76	76	74	73
5	58	59	63	68	53	67	67	73	71	74	75	76	76	74
Totals:	376	387	423	437	451	476	488	498	498	497	494	489	480	471
Pct Chg:	0%	2.9%	9.3%	3.3%	3.2%	5.5%	2.5%	2%	0%	-0.2%	-0.6%	-1%	-1.8%	-1.9%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-376	-387	-423	-437	-451	-476	-488	-498	-498	-497	-494	-489	-480	-471

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Heritage Heights ES

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PK4	18	23	32	49	52	57	59	59	58	57	56	55	54	52
K	59	45	61	66	65	73	76	76	75	73	72	70	69	68
1	59	57	55	62	65	67	76	79	79	78	76	75	73	72
2	59	62	56	59	63	67	69	78	81	81	79	77	76	74
3	64	61	69	51	59	64	68	70	79	81	81	79	78	76
4	39	64	64	68	53	59	64	68	70	79	81	81	79	78
5	55	45	66	67	72	55	61	67	70	72	80	83	83	81
Totals:	353	357	403	422	429	442	473	497	512	521	525	520	512	501
Pct Chg:	0%	1.1%	12.9%	4.7%	1.7%	3%	7%	5.1%	3%	1.8%	0.8%	-1%	-1.5%	-2.1%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-353	-357	-403	-422	-429	-442	-473	-497	-512	-521	-525	-520	-512	-501

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Maplemere ES

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PK4	18	33	72	51	51	53	54	54	53	52	51	50	49	48
K	69	74	77	77	86	90	91	91	90	88	86	84	83	81
1	71	79	86	82	93	98	102	104	104	102	100	98	96	94
2	87	71	72	87	85	93	99	102	104	104	102	100	98	96
3	79	84	79	80	94	89	98	103	105	106	106	104	102	100
4	84	85	86	82	89	99	93	102	106	107	109	109	107	105
5	55	75	86	79	81	85	95	93	100	103	104	106	106	104
Totals:	463	501	558	538	579	607	632	649	662	662	658	651	641	628
Pct Chg:	0%	8.2%	11.4%	-3.6%	7.6%	4.8%	4.1%	2.7%	2%	0%	-0.6%	-1.1%	-1.5%	-2%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-463	-501	-558	-538	-579	-607	-632	-649	-662	-662	-658	-651	-641	-628

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Willow Ridge ES

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PK4	15	22	18	36	37	38	39	39	38	37	36	36	35	34
K	60	57	46	61	56	55	56	56	55	54	53	52	51	50
1	67	59	55	51	60	57	56	57	57	56	55	54	52	51
2	55	66	67	62	52	61	58	57	58	58	56	55	54	53
3	59	58	56	76	59	52	61	58	57	57	57	56	55	54
4	72	62	57	58	70	59	52	62	58	58	58	58	57	56
5	55	71	60	54	55	68	58	47	62	58	57	57	57	56
Totals:	383	395	359	398	389	390	380	376	385	378	372	368	361	354
Pct Chg:	0%	3.1%	-9.1%	10.9%	-2.3%	0.3%	-2.6%	-1.1%	2.4%	-1.8%	-1.6%	-1.1%	-1.9%	-1.9%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-383	-395	-359	-398	-389	-390	-380	-376	-385	-378	-372	-368	-361	-354

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Sweet Home MS

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
6	244	239	254	286	276	270	286	297	289	314	319	330	334	334
7	259	253	247	267	297	284	278	294	301	293	318	323	334	339
8	237	271	268	247	271	302	289	283	296	304	296	321	326	337
Totals:	740	763	769	800	844	856	853	874	886	911	933	974	994	1,010
Pct Chg:	0%	3.1%	0.8%	4%	5.5%	1.4%	-0.4%	2.5%	1.4%	2.8%	2.4%	4.4%	2.1%	1.6%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-740	-763	-769	-800	-844	-856	-853	-874	-886	-911	-933	-974	-994	-1,010

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Sweet Home HS

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
9	273	237	263	252	231	255	283	277	268	281	290	283	307	311
10	251	278	255	265	268	246	272	302	292	282	297	306	299	324
11	220	252	269	248	253	258	235	261	291	281	272	286	295	288
12	262	235	253	278	257	261	267	243	266	298	287	278	292	301
Totals:	1,006	1,002	1,040	1,043	1,009	1,020	1,057	1,083	1,117	1,142	1,146	1,153	1,193	1,224
Pct Chg:	0%	-0.4%	3.8%	0.3%	-3.3%	1.1%	3.6%	2.5%	3.1%	2.2%	0.4%	0.6%	3.5%	2.6%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-1,006	-1,002	-1,040	-1,043	-1,009	-1,020	-1,057	-1,083	-1,117	-1,142	-1,146	-1,153	-1,193	-1,224

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Building Use Committee Update



Moving Forward

- Enrollment Projection with Boulevard Mall Completed using PowerSchool Predictive Analytics.
- Meeting with Young and Wright and Campus Scheduled for Oct. 23.
- Update the BUC after that meeting.

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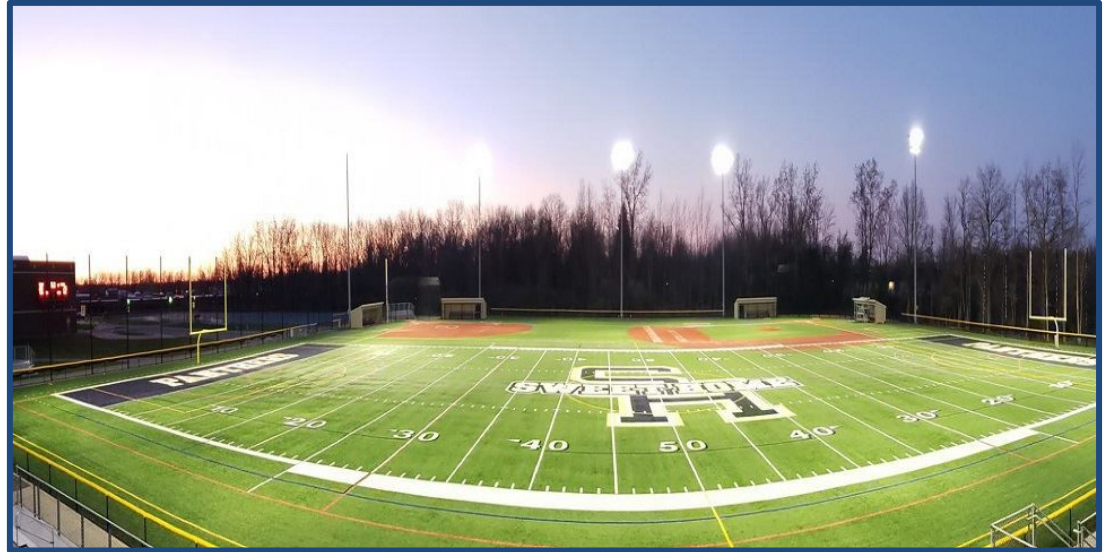
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Football Ticketing and Security

1. Tickets must be downloaded by 7:30 p.m. the night of the game.
2. Those with tickets will be allowed to enter throughout the course of the game.
3. Those without a ticket by 7:30 p.m. will not be allowed to enter the stadium.
4. Stevie Johnson to speak with Team.



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Why So Serious Run Fest

- Oct. 19 at 8 p.m. at SHHS
- Partner with Buffalo Bills Legend Stevie Johnson. Stevie will speak to the Football Team prior to their game on Friday night.
- Stevie is also making an appearance at Glendale Elementary on Friday.
- Stevie will conduct the ceremonial coin flip before the game.
- Part of the proceeds of the event go back to SH Varsity Club.

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Questions from the Board?

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