

**ABERDEEN SCHOOL DISTRICT NO. 5  
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors  
Stevens Elementary School  
October 15, 2024

AGENDA -- **AMENDED**

4:30 p.m. Work-Study for Seismic School Safety Planning

5:30 p.m. Regular Meeting Call to Order

Flag Salute

**Consent Agenda**

1. Minutes
2. Accounts Payable
3. Trip Requests
4. Gifts to the District

Comments from Board Members

Comments from Student Representatives

Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and specify the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to [schoolboard@asd5.org](mailto:schoolboard@asd5.org).

Presentations

1. FoodBall
2. [Stevens Elementary School](#)

Old Business

Superintendents' Report

1. Seismic Update
2. [Seismic Planning Grant](#)
3. Great Shakeout
4. Transitional Kindergarten Update
5. Food Service Survey

Financial Services  
Board Meeting Agenda  
October 15, 2024

1. [Fiscal Status Report](#)

New Business

1. [Quinault TANF Agreement](#)
2. [Detention Center Agreement](#)
3. [Surplus](#)
4. Next Meeting

Executive Session / Closed Session

Personnel Matters

1. [Personnel Report](#)
2. [Assignment Exception](#)
3. Superintendent Evaluation

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5  
BOARD INFORMATION AND BACKGROUND

October 15, 2024 – **AMENDED**

4:30 p.m. Work-study – Presentation and discussion on scenarios and options for relocating schools out of the inundation zone.

5:30 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the regular meeting on October 1, 2024, are enclosed for your review and approval.
2. Accounts Payable – The accounts payable for September are enclosed for your review and approval.
3. Trip Requests
  - a. The Boys Varsity Golf team at Aberdeen High School is requesting permission to travel to Portland, Ore., for the district golf tournament on Oct. 20-22.
  - b. Seniors in GEAR UP at Aberdeen High School are requesting permission to travel to Washington State University in Pullman on Nov. 15-17.
4. Gifts to the District – Two vehicles have been donated to the Automotive Program at Aberdeen High School from the following:
  - a. Barbara Peters of Aberdeen has donated a 2002 Chevrolet Impala valued at \$2,356.00, and
  - b. Tylila Arrendale of Aberdeen has donated a 1997 Chevrolet Lumina valued at \$1,332.00.

Comments from the Board

Comments from Student Representatives

Comments from the Public

The Board welcomes public comment on agenda items at this time. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes. Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to [schoolboard@asd5.org](mailto:schoolboard@asd5.org) before noon on the day of the meeting and will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

### Presentations

1. FoodBall – AHS students involved with FoodBall will present information about this year's fundraiser.
2. Stevens Elementary School – Principal Tosha Love will present the annual report and improvement plan for Stevens Elementary School. [Enclosure 2](#)

### Superintendents' Report

1. Seismic Update – Superintendents Lynn Green and Traci Sandstrom will discuss the upcoming Seismic Town Hall planned for 6 p.m. Tuesday, Oct. 22.
2. Seismic Planning Grant – Superintendents Green and Sandstrom recommend accepting the School Seismic Phase I Planning Grant Award for \$42,100 for tsunami modeling at three sites. [Enclosure 3](#)
3. Great Shakeout – Superintendents Green and Sandstrom will discuss the district's planned participation in the Great Shakeout earthquake evacuation drill planned for Thursday, Oct. 17.
4. Transitional Kindergarten – Superintendent Sandstrom will provide an update on the pilot Transitional Kindergarten class for 4-year-olds.
5. Food Service Survey – Superintendents Green and Sandstrom will share information about a Food Service survey the USDA is planning to conduct.

### Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for September. [Enclosure 4](#)

### New Business

1. Quinault TANF Agreement – Renewal of the annual agreement with the Quinault Indian Nation to provide TANF (Temporary Assistance to Needy Families) to eligible children is presented for your review and approval. [Enclosure 5](#)
2. Detention Center Agreement – Renewal of the contract with Grays Harbor County for operation of the educational program at the Juvenile Detention Center in 2024-2025 is attached for your review and approval. [Enclosure 6](#)
3. Surplus – The Business Office has prepared a list of materials and equipment that are no longer needed and requests they be declared surplus. [Enclosure 7](#)
4. Next Meeting – The next regular meeting of the Board is scheduled for 5:30 p.m. Tuesday, Nov. 5, in the Community Room at Aberdeen High School.

### Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 10 minutes under RCW 42.30.110 (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

1. Personnel Report [Enclosure 8](#)
2. Assignment Exception [Enclosure 9](#)
3. Superintendent Evaluation

ADJOURN

**ABERDEEN SCHOOL DISTRICT NO. 5**

Minutes of the Regular Meeting of the  
Board of Directors – October 1, 2024

The Board met in a work-study session at 4:30 p.m. Tuesday, October 1, 2024, to discuss the upcoming legislative session and develop district priorities. Ten priorities were identified: Full funding of basic education, support for special education, amply funding staffing levels, comprehensive school and student safety, transportation, local control in school/district improvement, career and technical education funding, mental health supports and counseling access, fiscal notes and unfunded mandates, and funding safe, healthy, contemporary school buildings. Director Jessica Jurasin will submit Aberdeen School District’s input.

WORK STUDY

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 5:30 p.m. Tuesday, October 1, 2024, in the Community Room at Aberdeen High School. In attendance were Jessica Jurasin, Annica Mizin and Suzy Ritter, along with Superintendents Lynn Green and Traci Sandstrom, and 13 patrons and staff. Director Jeremy Wright was excused.

CALL TO ORDER

The meeting began with the flag salute.

On a motion by Director Jurasin and seconded by Vice President Ritter, the Board approved the consent agenda, which included the minutes from the regular meeting on September 17, 2024; Year-end accounts payable vouchers 836939 through 836943 in the General Fund totaling \$193,105.28 and voucher 836944 in the ASB Fund in the amount of \$1,332.91, and an agreement with the Grays Harbor Juvenile Court for operation of the truancy program.

CONSENT AGENDA

Director Jessica Jurasin discussed her attendance at the Legislative Conference of the Washington Association of School Directors and plans for the first meeting of the Legislative Advocacy Committee on Tuesday, Oct. 29.

COMMENTS FROM  
THE BOARD

The Board discussed the student-operated video coverage of the Aberdeen-Hoquiam game on Sept. 27, which streamed on YouTube, and agreed it was excellent.

Principal Mindi Hammill presented the 2023-2024 report and the 2024-2025 plan for the Highly Capable Program. The presentation included the new Highly Capable Handbook.

HIGHLY CAPABLE  
REPORT

On a motion by Director Jurasin and seconded by Director Mizin, the Board approved an update to Policy 2190 governing the Highly Capable Program, which brings the district policy into compliance with state-required changes.

POLICY 2190  
HIGHLY CAPABLE

On a motion by Director Jurasin and seconded by Vice President Ritter, the Board approved a new policy, 4500 Unmanned Aircraft System and Model Aircraft, which aims to ensure awareness of federal aviation rules and establish district procedures for proper use for instruction and activities.

POLICY 4500  
DRONES

Aberdeen School Board Minutes  
October 1, 2024

Superintendent Lynn Green reminded the Board that reservations have been made and should be confirmed for attendance at the annual WSSDA Conference in Spokane on Nov. 21-23.

SUPERINTENDENT  
REPORT

Superintendents Lynn Green and Traci Sandstrom provided an update on the seismic planning process for future school construction projects. The meeting on Oct. 15 will be preceded by a work-study at 4:30 p.m. to meet with the Construction Services Group, which is assisting the District in the Seismic Safety Planning Study. They noted that future school construction is the main topic for the Town Hall that is planned for 6 p.m. Tuesday, Oct. 22, in the Community Room at Aberdeen High School.

WSSDA  
CONFERENCE

SEISMIC UPDATE

Superintendent Traci Sandstrom provided an update on planning for a Transitional Kindergarten pilot class this year, which will operate at A.J. West Elementary School. She noted that OSPI issued a memo within the past week that Transitional Kindergarten is underfunded this year, but the district is proceeding with plans for a pilot because the teacher is already on staff.

TRANSITIONAL  
KINDERGARTEN

On a motion by Vice President Ritter and seconded by Director Mizin, the Board approved an agreement with Grays Harbor College for the placement of student teachers in district classrooms through the BAS-TE (bachelor of applied science in teacher education) program in 2024-2025.

GRAYS HARBOR  
COLLEGE MOU

On a motion by Vice President Ritter and seconded by Director Mizin, the Board approved renewal of the 2024-2025 interdistrict agreement for the Aberdeen-Hoquiam Transportation Cooperative.

2024-2025  
TRANSPORTATION  
CO-OP

On a motion by Director Jurasin and seconded by Vice President Ritter, the Board approved an agreement with Columbia Wellness to provide services to qualifying patients at district facilities in 2024-2025.

COLUMBIA  
WELLNESS MOU

On a motion by Vice President Ritter and seconded by Director Mizin, the Board approved the placement of Dr. Kayla Christensen of Ampersand Therapy to provide occupational therapy services in 2024-2025.

AMPERSAND  
PLACEMENT

President Durney announced that the next regular meeting is scheduled for 5:30 p.m. Tuesday, Oct. 15, at Stevens Elementary School. A work study to review and discuss Seismic Safety Planning and review options for relocating schools out of the inundation zone will begin at 4:30 p.m.

NEXT MEETING

At 5:56 p.m., President Durney recessed the meeting for an executive session expected to last 20 minutes under RCW 42.30.110 (g) (to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. At 6:16 p.m., the session was extended for 10 minutes. The meeting reconvened in regular session at 6:26 p.m.

EXECUTIVE  
SESSION

On a motion by Director Mizin and seconded by Vice President Ritter, the Board approved the Personnel Report. Under certificated matters, the Board approved the hiring of Pam Caba, Joshua Dea, Katie Foulds and Anne Ramsey as teachers in the After School Program at Aberdeen High School effective Sept. 30, and Kelly Hamblin as a teacher in the After School Program at Miller Junior High effective Sept. 30; approved supplemental contracts for Molly Houk for the purchase of second semester planning time at Aberdeen High School effective Jan. 23 to June 11 and Tiffany Lessard for the purchase of first semester planning time at Aberdeen High School effective Aug. 28 to Jan. 22; approved a co-curricular contract for Kacy Brockavich for Outdoor School for 2024-2025, and approved hiring Ian Kendall and Nicholas McConnachie as substitutes for the district.

PERSONNEL  
REPORT

CERTIFICATED

Under classified matters, the Board approved the hiring of Maria Garcia Lopez as a bilingual student family services assistant (current-year only) at Harbor Learning Center effective Sept. 23, Jaida Allee as a para-educator at A.J. West Elementary effective Sept. 17 and Sarah Beese as a para-educator effective Sept. 19; Hogan Haroldson as a custodian at A.J. West Elementary and Gabriel Zelepuza at Robert Gray Elementary, both effective Sept. 16; Marianne Medina-Robles as a para-educator (current-year only) at A.J. West Elementary, date to be determined, and Shyylah Heisen as a para-educator at McDermoth Elementary, date to be determined; approve hirings in the After School Program effective Sept. 30 for Anne Ramsey as site coordinator and Jeri Distler as a para-educator at Aberdeen High School, Emma-Leigh Wimberley as site coordinator and Michele Nipper, Cassandra Chesterman and Teresa Simpson as para-educators at the Harbor Learning Center, Deborah Chapin as site coordinator and para-educator and Jeamma Baltazar as a para-educator at A.J. West Elementary, Jennifer Floch as site coordinator and para-educator and Virginia Barragan as a para-educator at McDermoth Elementary, Nicole Johnston as site coordinator and para-educator and Jennifer Krasowski as a para-educator at Robert Gray Elementary, Bridget Onasch as site coordinator and para-educator and Pam King as a para-educator at Stevens Elementary; approved changes of assignment for Amy Moyer from the Harbor Learning Center to the Harbor Learning Center and Grays Harbor Academy as an MTSS assistant effective Sept. 23 and for Jeanie Yale from bilingual SFSA to bilingual SLP technician for the District effective Sept. 23; accepted the resignation of Shon Schreiber as the head wrestling coach at Miller Junior High effective Sept. 18, and approved the hiring of Mallory Mathews and Vanessa Miles as substitutes for the District.

CLASSIFIED

There being no further business, the regular meeting was adjourned at 6:27 p.m.

ADJOURN

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Lynn Green, Secretary

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Jennifer Durney, President

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Traci Sandstrom, Secretary

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$4,412.47. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX  
Warrant Numbers 837108 through 837109, totaling \$4,412.47

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
837108	Bank Of The Pacific (use Tax)	10/15/2024	4,389.75 GF
837109	Bank Of The Pacific (use Tax)	10/15/2024	22.72 ASB
2	Computer	Check(s) For a Total of	4,412.47



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As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,411,717.64. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 837009 through 837107, totaling \$1,411,717.64

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
837009	1ST SECURITY BANK PAYROLL/PERS	10/15/2024	2,940.93
837010	Aberdeen School Dist-Cte Impre	10/15/2024	395.00
837011	Aberdeen Office Equipment Inc	10/15/2024	11,921.04
837012	Aberdeen Sanitation	10/15/2024	7,746.32
837013	Airgas Usa, Llc	10/15/2024	3.12
837014	Amazon Capital Services	10/15/2024	9,276.59
837015	Anderson, Lisa M	10/15/2024	10.00
837016	Auto-Chlor	10/15/2024	229.07
837017	B & H Photo Video	10/15/2024	4,161.69
837018	Bailey, Shannon	10/15/2024	1,575.74
837019	Barnes & Noble	10/15/2024	1,491.79
837020	BC Technologies Co DBA Final F	10/15/2024	3,287.00
837021	Bickar, Denny	10/15/2024	1,000.00
837022	Cascade Natural Gas	10/15/2024	3,344.67
837023	Consolidated Electrical Distri	10/15/2024	1,473.14
837024	Central Welding Supply	10/15/2024	652.19
837025	CHARLIES PRODUCE	10/15/2024	15,624.34
837026	CHAVEZ, MARIA	10/15/2024	8,662.50
837027	Cintas Corporation	10/15/2024	8,676.17
837028	City Of Aberdeen	10/15/2024	11,323.20
837029	College Board	10/15/2024	400.00
837030	Comcast	10/15/2024	432.39
837031	Creative Office	10/15/2024	494.13
837032	Cts Language Link	10/15/2024	7.76
837033	Dairy Fresh Farms	10/15/2024	17,077.74
837034	Dancing Goats Coffee	10/15/2024	199.08
837035	Dept Of Natural Resources	10/15/2024	121.48
837036	Ednetics Inc	10/15/2024	74,489.19
837037	ESD 113	10/15/2024	20,835.00
837038	Espresso Rescue Llc	10/15/2024	291.76
837039	Espresso Products Direct (epd	10/15/2024	1,042.35
837040	Fastenal Company	10/15/2024	716.86
837041	Fir Tree Piano	10/15/2024	1,354.72

Check Nbr	Vendor Name	Check Date	Check Amount
837042	Franz Family Bakeries	10/15/2024	3,379.95
837043	Gh County Water District #2	10/15/2024	620.00
837044	GRANITE TELECOMMUNICATIONS LLC	10/15/2024	1,928.21
837045	Grays Harbor Stamp Works	10/15/2024	32.34
837046	Grays Harbor Community Hospita	10/15/2024	1,738.02
837047	Guardian Security Systems, Inc	10/15/2024	3,889.56
837048	Haley & Aldrich, Inc.	10/15/2024	4,319.57
837049	Harbor Auto & Truck Parts	10/15/2024	3,961.25
837050	Harbor Disposal Co Inc	10/15/2024	1,760.86
837051	HD SUPPLY	10/15/2024	1,139.56
837052	HENRY SCHEIN, INC	10/15/2024	210.43
837053	Home Depot	10/15/2024	106.64
837054	Imagine Learning, Inc	10/15/2024	11,000.00
837055	Ixl Learning	10/15/2024	32,400.00
837056	Jostens Inc	10/15/2024	17.13
837057	Jw Pepper And Son Inc	10/15/2024	117.81
837058	KAWAI PIANO GALLERY OF MICHIGA	10/15/2024	40,523.22
837059	KCDA Purchasing Coop.	10/15/2024	3,472.75
837060	KUTA Software LLC	10/15/2024	1,173.00
837061	Lakeside Industries	10/15/2024	216.76
837062	LAKEVIEW SPEECH THERAPY	10/15/2024	16,290.00
837063	Lemay Mobile Shredding	10/15/2024	388.00
837064	MinuteMan Press	10/15/2024	326.16
837065	MOMENTUM TELECOM INC	10/15/2024	879.19
837066	Mystery Science, Inc	10/15/2024	12,969.61
837067	Northwest Textbook Depository	10/15/2024	45,518.50
837068	NORTHWEST SPEECH LLC	10/15/2024	14,850.00
837069	OSPI	10/15/2024	13,432.52
837070	Pacifica Law Group LLP	10/15/2024	227.00
837071	Petrocard Inc	10/15/2024	16,066.16
837072	Pierce College - Accounts Reci	10/15/2024	3,500.00
837073	PNW Printworks, Llc	10/15/2024	838.00
837074	Propel Insurance	10/15/2024	15,000.00
837075	Public Consulting Group, Inc	10/15/2024	10,466.26
837076	Pud #1 Of Grays Harbor Co	10/15/2024	42,279.66
837077	Ricoh Usa Inc	10/15/2024	609.45
837078	Riddell/all American	10/15/2024	515.35
837079	Rochester 100 Inc	10/15/2024	1,449.68
837080	Scholastic Magazines	10/15/2024	594.50
837081	SOLACE HEALTHCARE SCHOOL SERVI	10/15/2024	14,720.00
837082	SOLIANT EDUCATION	10/15/2024	34,075.25
837083	SOLVEPATH LLC DBA THERAPY SOLU	10/15/2024	30,565.00
837084	Sound Publishing, Inc.	10/15/2024	143.75
837085	SOUTHWEST WASHINGTON FOOD HUB	10/15/2024	529.10
837086	TARRANCE, DAVID	10/15/2024	95.00
837087	Taylor, Ann	10/15/2024	2,922.38
837088	Ted Brown Music	10/15/2024	12,512.85
837089	The Children's Health Market/	10/15/2024	1,897.51
837090	THE DEVEREUX FOUNDATION	10/15/2024	79,331.00
837091	THE STEPPING STONES GROUP LLC	10/15/2024	15,675.00

Check Nbr	Vendor Name	Check Date	Check Amount
837092	Tke Corp	10/15/2024	5,689.02
837093	United Schools Insurance Progr	10/15/2024	523,378.91
837094	University Of Oregon - Edu & C	10/15/2024	3,475.00
837095	US Foods - Seattle	10/15/2024	101,250.21
837096	Us Postal Service (cmrs-Fp)	10/15/2024	2,000.00
837097	Verizon Wireless	10/15/2024	2,821.77
837098	Viking Automatic Sprinkler Co	10/15/2024	3,598.51
837099	Wasbo	10/15/2024	225.00
837100	Washington School Personnel As	10/15/2024	175.00
837101	Wcp Solutions	10/15/2024	2,027.35
837102	West Coast Mechanical Solution	10/15/2024	1,543.54
837103	Western Steel & Supply Inc	10/15/2024	181.47
837104	Woodburn Press	10/15/2024	3,552.95
837105	WSIPC	10/15/2024	30,740.63
837106	YONDR INC	10/15/2024	12,480.00
837107	Zoom Video Communications, Inc	10/15/2024	6,647.38
99	Computer	Check(s) For a Total of	1,411,717.64



# ABERDEEN HIGH SCHOOL ASB

## Accounts Payable October 2024

The following bills were submitted for payment by the Comptroller's office for the month of October:

DATE	CLUB/ACCOUNT	PAYEE	DESCRIPTION	AMOUNT
09-30-2024	1015/Reserve	HUDL	HUDL Membership Package	\$ 11,017.08
09-30-2024	2060/Football	Pine Signs LLC	Gold Cards	\$ 4,752.00
09-30-2024	2050/XC	Curtis High School	John Payne Invite	\$ 100.00
09-30-2024	1015/Reserve	WIAA	Membership Dues	\$ 4,560.00
09-30-2024	1015/Reserve	SWAA	ID Cards	\$ 200.00
09-30-2024	4093/FBLA	Minuteman Press	Sports Posters	\$ 107.41
09-30-2024	6240/InvestED	AHS ASB	InvestED ASB Cards	\$ 480.00
09-30-2024	2130/Volleyball	Hoquiam High School	Volleyball Jamboree	\$ 150.00
09-30-2024	1015/Reserve	Aberdeen School District	September Postage	\$ 11.04
09-30-2024	2015/Uniforms	BSN Sports	Soccer Socks	\$ 407.14
09-30-2024	2015/Uniforms	BSN Sports	Boys Tennis Polos	\$ 965.79
09-30-2024	2060/Football	Pro-Tuff Decals	Helmet Decals	\$ 250.25
09-30-2024	2095/Gswim	Mark Morris High School	Monarch Challenge Invite	\$ 300.00
09-30-2024	1010/ASB Cards	Derek Bird	ASB Card Refund	\$ 40.00
09-30-2024	Varies	U.S. Bank	VISA Procurement Card Purchases	\$ 2,489.48
10-02-2024	4150/Cheer	McKenzie Morrow	Cheer Shirts	\$ 140.00
<b>Total:</b>				<b>\$ 25,970.19</b>

<b>Motion / Tabled By:</b> Mylan Bruner
<b>Seconded By:</b> Luke Niemi
<b>ASB Meeting Date:</b> October 3, 2024

	<u>10/3/24</u>
Michael Hoover, Comptroller	Date
	<u>10/3/24</u>
Denny Linker, Treasurer	Date

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$25,252.42. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUNDS  
Warrant Numbers 836993 through 837008, totaling \$25,252.42

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836993	Aberdeen Sd #5 Revolving Fund	10/15/2024	289.06
836994	Aberdeen School District #5	10/15/2024	369.34
836995	Aberdeen High School (asb)	10/15/2024	480.00
836996	Bird, Derek James	10/15/2024	40.00
836997	Bsn Sports	10/15/2024	1,372.93
836998	CURTIS HIGH SCHOOL - STUDENT A	10/15/2024	100.00
836999	Harbor Pacific Bottling Co	10/15/2024	124.35
837000	Hoquiam High School	10/15/2024	150.00
837001	HUDL	10/15/2024	11,017.08
837002	Mark Morris High School	10/15/2024	300.00
837003	MinuteMan Press	10/15/2024	107.41
837004	Morrow, Mckenzie M	10/15/2024	140.00
837005	PINE SIGNS LLC	10/15/2024	4,752.00
837006	Pro-Tuff Decals	10/15/2024	250.25
837007	Southwest Washington Activitie	10/15/2024	200.00
837008	WIAA	10/15/2024	5,560.00
16	Computer	Check(s) For a Total of	25,252.42

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,300.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: PRIVATE PURPOSE TRUST  
Warrant Numbers 836991 through 836992, totaling \$1,300.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836991	CHAVEZ, MARIA	10/15/2024	800.00
836992	Western Washington University	10/15/2024	500.00
2	Computer	Check(s) For a Total of	1,300.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$256,030.74. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS  
Warrant Numbers 836989 through 836990, totaling \$256,030.74

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836989	KCDA Purchasing Coop.	10/15/2024	186,309.45
836990	TCF Architecture	10/15/2024	69,721.29
2	Computer	Check(s) For a Total of	256,030.74

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$48,103.88. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GF, ASB, CP FUNDS  
Warrant Numbers 836986 through 836988, totaling \$48,103.88

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836986	1ST SECURITY BANK PC	10/15/2024	45,014.94 GF
836987	1ST SECURITY BANK PC	10/15/2024	247.95 CP
836988	1ST SECURITY BANK PC	10/15/2024	2,840.99 ASB
3	Computer	Check(s) For a Total of	48,103.88



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,620.65. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND  
Warrant Numbers 836985 through 836985, totaling \$2,620.65

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836985	A & R Hoods	10/09/2024	2,620.65
1	Computer	Check(s) For a Total of	2,620.65

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,268.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 836979 through 836984, totaling \$1,268.75

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836979	1ST SECURITY BANK PAYROLL/PERS	09/27/2024	957.60
836980	Bank Of The Pacific	09/27/2024	162.04
836981	E.S.D.#113 Unemployment Coop	09/27/2024	6.57
836982	Ed.Serv.Dist.#113	09/27/2024	128.56
836983	Employment Security	09/27/2024	7.84
836984	EMPLOYMENT SECURITY DEPT LTC	09/27/2024	6.14
6	Computer	Check(s) For a Total of	1,268.75

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,095,760.38. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 836949 through 836978, totaling \$2,095,760.38

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836949	1st Security Bank-Child Suppo	09/30/2024	1,392.80
836950	Aberdeen High School-AHS Schol	09/30/2024	70.00
836951	Aberdeen Sch Dist Kitchen Fund	09/30/2024	24.00
836952	Aberdeen School District-SERS	09/30/2024	174,673.19
836953	Aberdeen School District-TRS	09/30/2024	370,384.71
836954	Aberdeen School District Defer	09/30/2024	18,784.00
836955	AUTOMATED ACCOUNTS	09/30/2024	573.21
836956	Bank Of The Pacific	09/30/2024	785,752.88
836957	Cnty/city Mun Ees	09/30/2024	3,450.91
836958	Dynamic Collectors	09/30/2024	2,148.64
836959	E.S.D.#113 Unemployment Coop	09/30/2024	11,227.68
836960	Ed.Serv.Dist.#113	09/30/2024	33,995.01
836961	Employment Security	09/30/2024	23,141.46
836962	EMPLOYMENT SECURITY DEPT LTC	09/30/2024	10,045.08
836963	First Choice Health	09/30/2024	1,276.00
836964	GESA	09/30/2024	5,735.00
836965	HCA-SEBB BENEFITS-600D01	09/30/2024	583,638.00
836966	HCA-SEBB FLEX SPEND-600D01	09/30/2024	4,096.73
836967	Legal Shield	09/30/2024	63.80
836968	Pse Of Wa	09/30/2024	7,223.76
836969	The Standard Insurance Company	09/30/2024	6,501.48
836970	Tsa Consulting Group Inc	09/30/2024	11,572.00
836971	Twin Star Credit Union	09/30/2024	280.00
836972	Twin Star Scholarship Acct	09/30/2024	61.00
836973	Twinstar Pse Local Dues	09/30/2024	61.00
836974	UNITED STATES DEPARTMENT OF TH	09/30/2024	44.28
836975	United Way	09/30/2024	254.38
836976	Veba Contributions-Y1286.001	09/30/2024	15,788.30
836977	Wa State School Ret Assn	09/30/2024	63.00
836978	Wea Payroll Deductions	09/30/2024	23,438.08

30 Computer Check(s) For a Total of 2,095,760.38

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 15, 2024, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$2,160,751.76. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:  
Warrant Numbers 836945 through 836948, totaling \$2,160,751.76

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Check Amount
836945-836947	PAYROLL WARRANTS	09/30/2024	2,269.55
836948	1ST SECURITY BANK PAYROLL/PERS	09/27/2024	2,158,482.21
	Computer	Check(s) For a Total of	2,160,751.76

**OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST**

*Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.*

Group/Team Boys Varsity Golf

School Aberdeen High School

Advisor Brandon Ainsworth Phone 360-470-0838

Date(s) of Trip Oct 20-22nd Destination Portland, OR

Lodging Location 1200 N Anchor Way Lodging Phone 888-852-7511

Objective of Trip District Golf tournament

Number of Students 6 Number of Chaperones 2

Cost per Student - Cost per Chaperone -

Funding Source and/or Account Code 0125

Type of Transportation Van Bus form required YES \_\_\_ NO

ASB Approval  Date 10/9/24

Principal Approval  Date 10/13/24

Board Approval \_\_\_\_\_ Date \_\_\_\_\_

*(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)*

**OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST**

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team GEAR UP Senior

School Aberdeen High School

Advisor Ann Taylor Phone 360-538-2040 #4341

Date(s) of Trip November 15, 2024 Destination WSU

Lodging Location November 17, 2024 Lodging Phone For questions, contact us at sl.cashe@wsu.edu or reach out

Objective of Trip Inspire and empower Chicanx/Latinx students focusing on leadership development and higher education

Number of Students 1-8 Number of Chaperones 1

Cost per Student 75 Cost per Chaperone 75

Funding Source and/or Account Code GEAR UP

Type of Transportation Van & WSU Bus Bus form required YES \_\_\_ NO<sup>x</sup> \_\_\_

ASB Approval N/A Date \_\_\_\_\_

Principal Approval  Date 10/4/24

Board Approval \_\_\_\_\_ Date \_\_\_\_\_

*(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)*

# Aberdeen School District #5

## Career and Technical Education

410 North 'G' Street  
Aberdeen, WA 98520  
Fax (360) 538-2057  
E-mail [lgreen@asd5.org](mailto:lgreen@asd5.org)

Lynn Green, Director  
Phone (360) 538-2038  
Kim Edwards, Secretary  
Phone (360) 538-2039

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October 8, 2024

Barbara Peters  
7328 Bryrwood Dr.  
Aberdeen, WA 98520

Re: Vehicle Donation

Dear Ms. Peters:

Thank you for your donation of the 2002 Chevrolet Impala, VIN #2G1WH55KX29212268 valued at \$2,356.00. This donation helps to educate our automotive technology students. We appreciate your support of our students at Aberdeen High School.

For your records, the tax ID number for the Aberdeen School District is 91-6001546.

Sincerely,



Lynn Green  
Aberdeen School District No. 5  
360-538-2038

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# Aberdeen School District #5

## Career and Technical Education

410 North 'G' Street  
Aberdeen, WA 98520  
Fax (360) 538-2057  
E-mail [lgreen@asd5.org](mailto:lgreen@asd5.org)

Lynn Green, Director  
Phone (360) 538-2038  
Kim Edwards, Secretary  
Phone (360) 538-2039

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Tylila Arrendale  
2011 Bay Ave  
Aberdeen, WA 98520

Re: Vehicle Donation

Dear Mrs. Arrendale:

Thank you for your donation of the 1997 Chevy Lumina, VIN #2G1WL52MXV9305980, valued at \$1,332.00. This donation helps to educate our automotive technology students. We appreciate your support at Aberdeen High School.

For your records, the tax ID number for the Aberdeen School District is 91-6001546.

Sincerely,



Lynn Green  
Aberdeen School District No. 5  
360-538-2038



# Welcome to Stevens Elementary

Home of the Huskies



# 2024-25 School Improvement Goals

Goal 1: Each grade level band will meet 100% typical growth in reading, from fall to spring including our Students with Disabilities (SWD) groups.

Goal 2: Each grade level band will meet 100% typical growth in math, from fall to spring including our SWD groups.

Goal 3: Steven's Elementary will increase it's attendance rate by 5% from the 23-24 school year to the 24-25 school year.

# 2024-25 Stevens Elementary Demographics

<b>Total Student Population</b>	<b>293</b>	<b>333 w/Pre-K</b>
<b>Kindergarten</b>	<b>44</b>	
<b>First Grade</b>	<b>55</b>	
<b>2nd Grade</b>	<b>39</b>	
<b>3rd Grade</b>	<b>59</b>	
<b>4th Grade</b>	<b>54</b>	
<b>5th Grade</b>	<b>42</b>	
<b>English Learners</b>	<b>95</b>	
<b>Students with Disabilities</b>	<b>63</b>	

# iReady Reading Comparison

Fall 2023



- At Risk for Tier 3  
33%
- Tier 2  
46%
- Tier 1  
21%

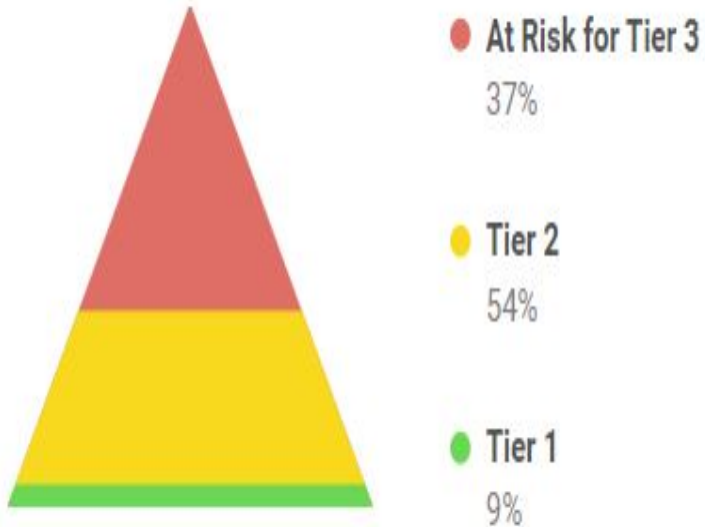
Fall 2024



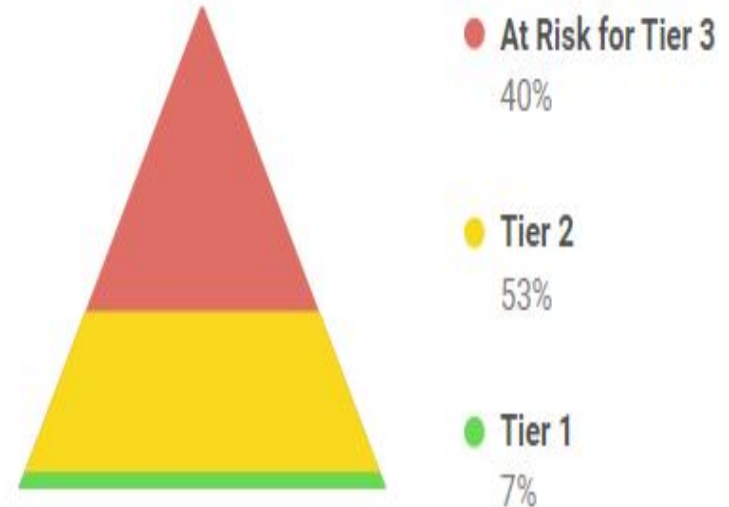
- At Risk for Tier 3  
35%
- Tier 2  
48%
- Tier 1  
17%

# iReady Math Comparison

Fall 2023

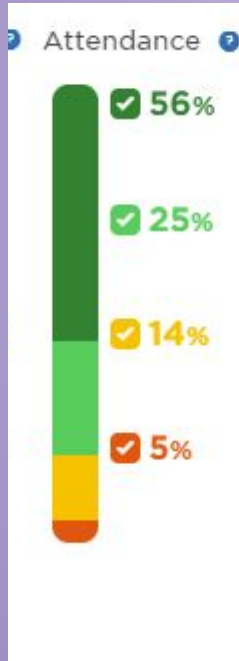


Fall 2024



# Panorama Attendance Data

## 2023



On Track for College/Career Readiness 🟢

Student has attended 95% or more of school days this year.

On Track for Graduation 🟢

Student has attended 90% or more, and less than 95% of school days this year.

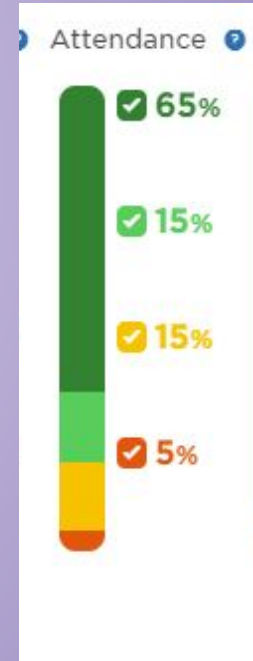
At Risk 🟡

Student has attended 80% or more, and less than 90% of school days this year.

Critical 🟠

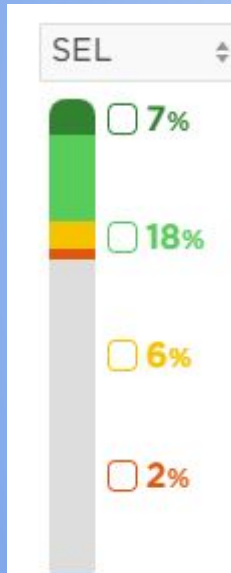
Student has attended less than 80% of school days this year.

## 2024



# Social-Emotional Learning Data

Fall 2023



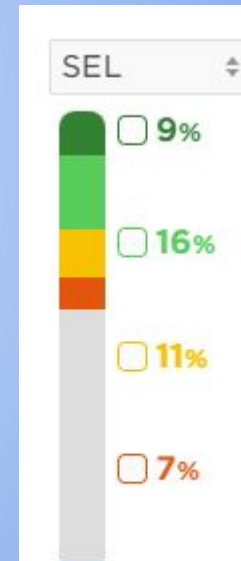
Strength in All Areas

Strength in Half of the Areas

Strength in Less than Half

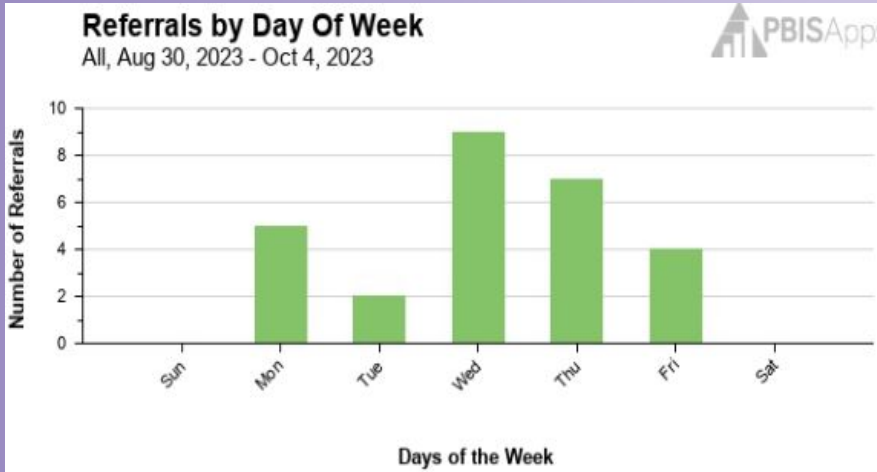
Reported No Strength in any Area

Fall 2024



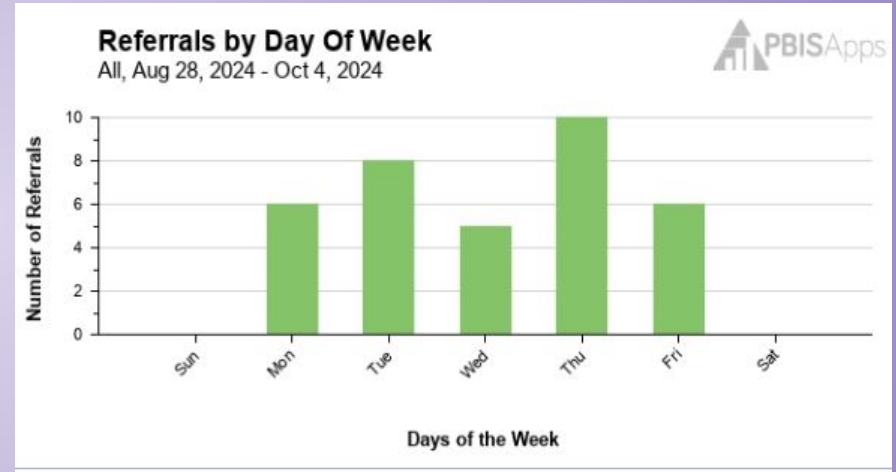
# SWIS Discipline Data

## Fall 2023



**Total Referrals: 27**  
**Major: 13**  
**Minor: 14**

## Fall 2024



**Total Referrals: 38**  
**Major: 14**  
**Minor: 24**



# Stevens Engagement Opportunities

## STUDENT

ASB

HUSKY DIGS

RECESS AMBASSADORS

PBIS SCHOOL STORE

\*HUSKY NEWS STATION

CLASSROOM PERFECT ATTENDANCE

\*PRINCIPAL FANCY LUNCH

## FAMILY & COMMUNITY

PTO

HUSKY HABITS AWARD ASSEMBLY

MISSOULA CHILDREN'S THEATER

HOLIDAY BAZAAR

DONUTS WITH GROWNUPS

TRUNK OR TREAT

BASKET BINGO

ALL School Recess for Perfect Attendance

HUSKY VIBES



STEM Time



Old Capitol Building  
PO Box 47200  
Olympia, WA 98504-7200

ospi.k12.wa.us



Washington Office of Superintendent of  
**PUBLIC INSTRUCTION**  
Chris Reykdal, Superintendent

October 4, 2024

Lynn Green, Interim Superintendent  
Aberdeen School District  
216 North G Street  
Aberdeen, WA 98520

RE: School Seismic Phase 1 Planning Grant Award

Dear Interim Superintendent Green:

Congratulations! The Aberdeen School District has been awarded a School Seismic Phase 1 Planning Grant Award in the amount of up to \$42,100 for Tsunami Modeling at Robert Gray Elementary, McDermoth Elementary, and the district owned site at 410 N I St.

The funding for the program was part of the state's capital budget (Section 5008, Chapter 113, laws of 2022) and your district should track all expenditures and reimbursements in its capital projects fund. All costs incurred by the district above the grant award allowances will be the responsibility of the district.

Please submit all documentation and requests for reimbursement to Scott Black at [scott.black@k12.wa.us](mailto:scott.black@k12.wa.us). You may also contact Scott at 360-742-4028.

Sincerely,

A handwritten signature in black ink that reads 'T Kelly' with a long, sweeping horizontal line extending to the right.

T.J. Kelly  
Chief Financial Officer  
Office of Superintendent of Public Instruction



*Our Children,  
Our Schools,  
Our Future*

TO: Lynn Green and Traci Sandstrom, Superintendents  
 FROM: Elyssa Louderback, Executive Director of Business & Operations  
 SUBJECT: Monthly Budget Report for September, 2024  
 DATE: October 15, 2024

**GENERAL FUND SUMMARY:**

Revenue--Receipts were \$ 4,212,153.00.

Expenditures-- Expenditures totaled \$ 5,291,686.12. Expenditures for staff salary and benefits account for 80.5% of all expenditures for the month and 80.5% of year to date total expenditures.

Fund Balance— Current month ending fund balance is \$ 4,032,020.69. We had a negative cash flow of \$ 1,079,533.61. for the month. We will be managing our cash flow very carefully as we start this new year.

**Additional General Fund Information**

**Revenue by Major Category:**

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 5,579,124	\$ 65,954	1.18%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 397,010	\$ 46,192	11.63%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 33,580,700	\$ 2,817,920	8.39%	Apportionment and LEA
State, Special	\$ 14,497,538	\$ 1,260,353	8.69%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ 45,000	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 6,843,748	\$ 13,734	0.20%	Food Service, Fed Grants (Title I, Title 2, ESSER, etc)
Other Districts	\$ 226,867	\$ -	0.00%	Non high payments from Cosmopolis SD
Other Agencies	\$ 29,000	\$ 8,000	27.59%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
<b>Totals</b>	<b>\$ 61,198,987</b>	<b>\$ 4,212,153</b>	<b>6.88%</b>	
			<b>8.33%</b>	<b>% of fiscal year elapsed</b>

**General Fund Expenditures by Activity:** (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

Board of Directors	\$ 99,000	\$ 3,200	3.23%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 449,866	\$ 37,180	8.26%	General Admin/ Supt Office
Business Office	\$ 698,521	\$ 58,375	8.36%	Fiscal operations
Human Resources	\$ 449,997	\$ 36,074	8.02%	Personnel & recruitment, labor relations
Public Relations	\$ 50,250	\$ 5,072	10.09%	Educational/admin info to public
Supervision of Instruction	\$ 1,448,318	\$ 106,470	7.35%	includes secretarial support
Learning Resources	\$ 229,969	\$ 20,614	8.96%	Library resources & staffing
Principal's Office	\$ 3,366,069	\$ 282,381	8.39%	includes Secretarial support
Guidance/Counseling	\$ 2,339,697	\$ 185,005	7.91%	Counselors/support services
Pupil Management	\$ 4,000	\$ 3,443	100.00%	Bus & playground management, etc
Health Services	\$ 3,050,486	\$ 135,333	4.44%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 35,709,198	\$ 2,834,880	7.94%	classroom teachers/para support
Extra-curricular	\$ 1,470,719	\$ 88,352	6.01%	Coaching, advising, ASB supervision
Payments to other districts	\$ 701,000	\$ -	0.00%	CTE/Skills Center fees/pmts to other schools
Instructional Prof Dev	\$ 1,210,682	\$ 361,073	29.82%	Prof development; instructional staff
Instructional Technology	\$ 91,631	\$ 160,364	175.01%	classroom technology
Curriculum	\$ 974,495	\$ 113,750	11.67%	District materials adoptions/purchases; staff
Food Services	\$ 2,953,399	\$ 241,003	8.16%	Mgmt of food service for district
Transportation	\$ 1,325,881	\$ 92,795	7.00%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,660,050	\$ 396,559	10.83%	cust/maint/grounds, security, warehouse
Other Services	\$ 2,920,171	\$ 129,764	4.44%	Insurance, utilities, tech, print, motor pool,Erate
Transfers	\$ (261,250)	\$ -	0.00%	in district use of buses, vehicles, food service
Interfund Transfers	\$ -	\$ -	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 62,942,149	\$ 5,291,687	8.41%	
			8.33%	% of fiscal year elapsed

**CAPITAL PROJECTS FUND SUMMARY:**

Revenue -- Total receipts were \$ 22,409.69 and consist of grants, rental fees and interest.

Expenditures —Expenditures were made in the amount of \$299,581.88 for the month.

Fund Balance — Current monthly ending fund balance is \$ 122,630.25.

**DEBT SERVICE FUND SUMMARY:**

Revenue -- Total receipts were \$ 4,801.10 and consists of tax payments and transfers.

Expenditures — There were no expenditures for the month.

Fund Balance — Current month ending fund balance is \$ 997,359.29. Funds in this account are held for bond principal and interest payments.

**ASSOCIATED STUDENT BODY FUND SUMMARY:**

Revenue — There was \$ 72,306.77 revenue for the month.

Expenditures -- Expenditures total 5.23% of the budgeted expenditures for this fiscal year.

Fund Balance — Current month ending fund balance is \$ 337,399.88.

**TRANSPORTATION VEHICLE FUND SUMMARY:**

Revenue – There was \$1,070.35 revenue for the month and consisted of interest and depreciation.

Expenditures — There were no expenditures for the month.

Fund Balance — Current month ending fund balance is \$ 345,840.05.

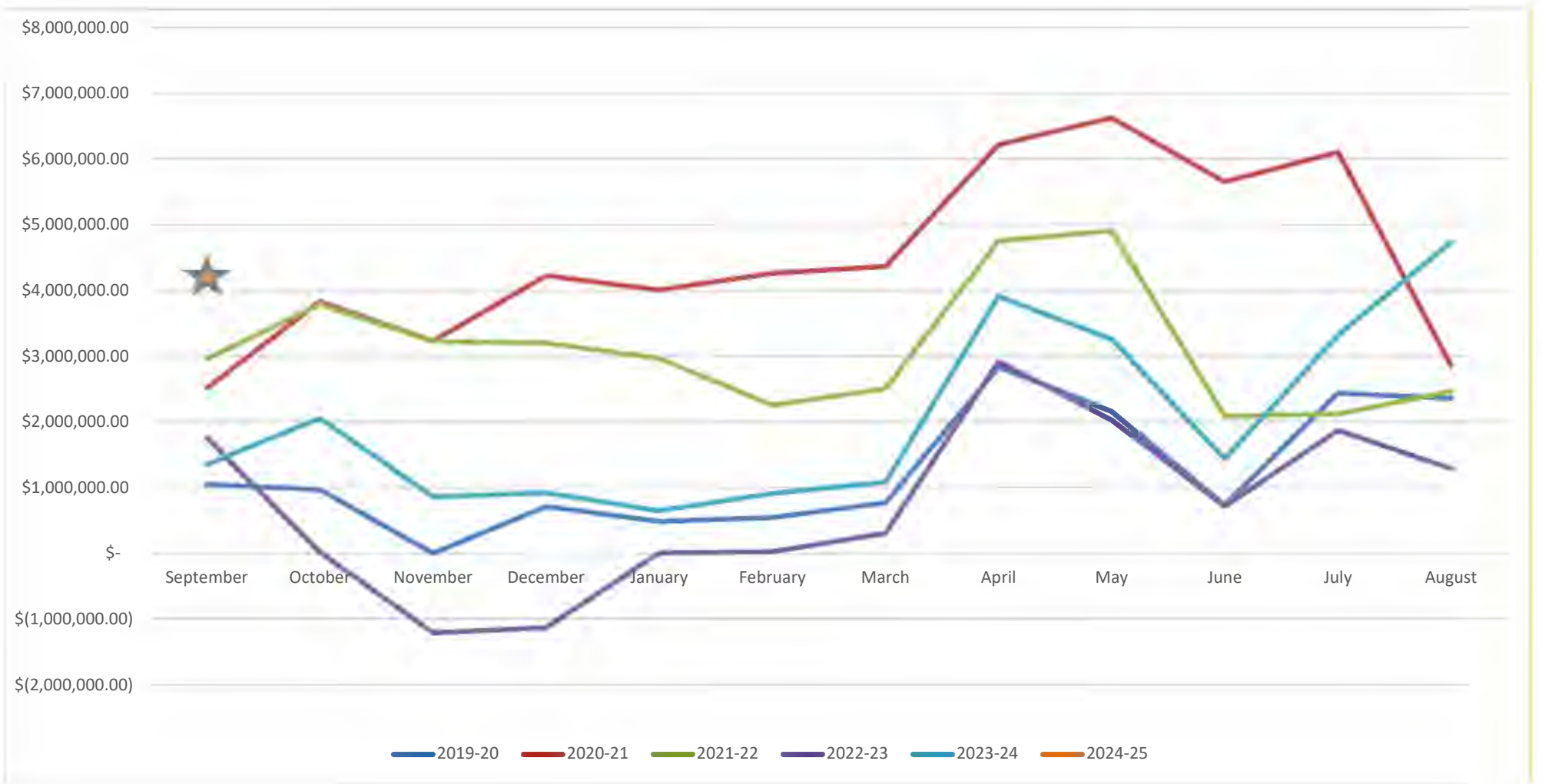
***SUMMARY OF BUDGET EXPENDITURE CAPACITY***

**Budget Capacity as of September, 2024:**

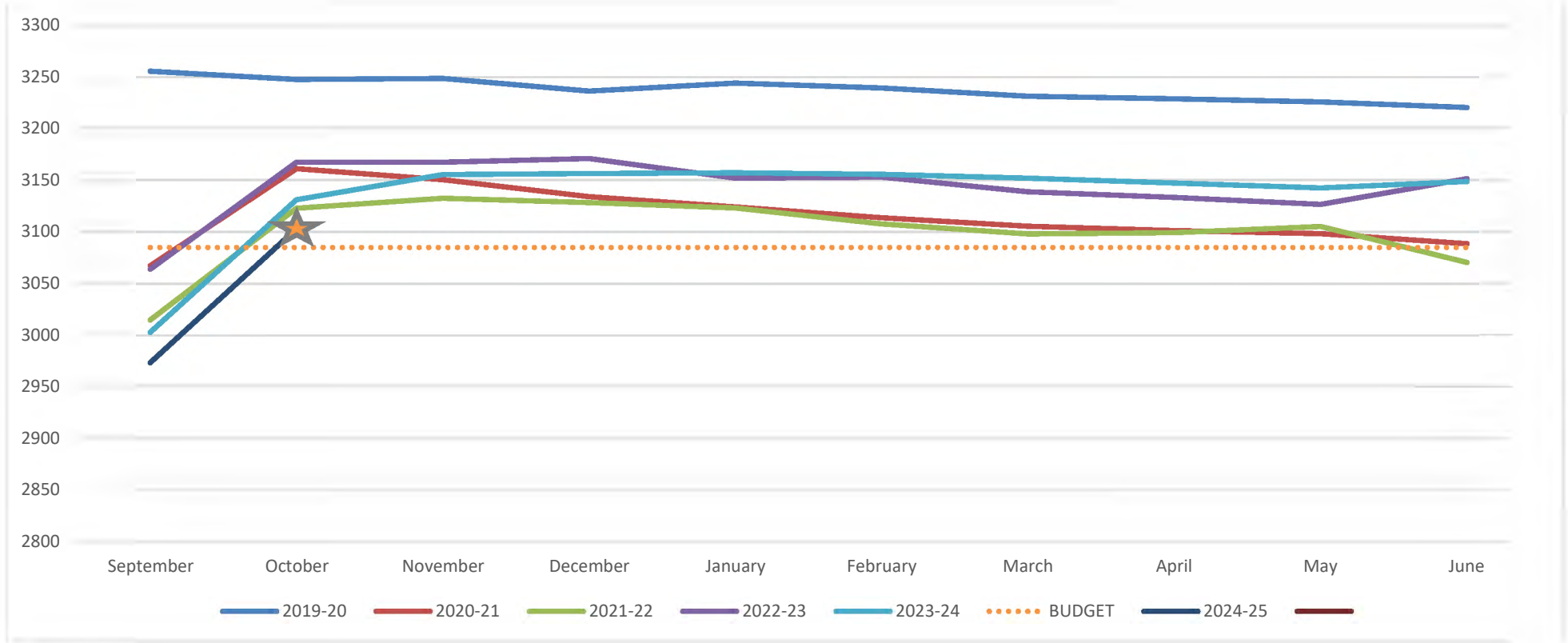
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 62,942,149	\$ 5,291,687	\$ 57,650,462	8.41%	91.59%
Capital Projects	\$ 6,300,000	\$ 299,582	\$ 6,000,418	4.76%	95.24%
Debt Service	\$ 295,000	\$ -	\$ 295,000	0.00%	100.00%
ASB	\$ 540,797	\$ 28,258	\$ 512,539	5.23%	94.77%
Trans Vehicle	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

# GENERAL FUND FUND BALANCE TRENDS

End of September, 2024



# ENROLLMENT TRENDS as of October, 2024



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget)
<b>2024-25 Budget</b>	<b>1,231</b>	<b>728</b>	<b>983</b>	<b>2,942</b>	<b>143</b>	<b>3,085</b>
2024-25 Actual	1,205.08	704.16	1,048.85	2,958.09	145.00	<b>+ 18.09 (3,103.09)</b>
2023-24 Actual	1,276.92	720.04	990.32 *	2,987.30	161.22 *	<b>+ 78.52 (3,070)</b>
2022-23 Actual	1,292.06	759.62	982.59	3,034.27	127.93	<b>+ 77.20 (3,085)</b>
2021-22 Actual	1,299.38	775.67	963.66	3,038.71	75.13	<b>+ 13.84 (3,100)</b>
2020-21 Actual	1,287.98	777.52	943.61	3,015.97	85.44	<b>+ 1.41 (3,100)</b>
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	<b>+ 40.47 (3,290)</b>

\* Includes summer school enrollment (Skill Center & Basic Ed fte of 15.56; Running Start & Open Doors fte of 11.68)



10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of September, 2024

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	5,579,124	65,953.90	65,953.90		5,513,170.10	1.18
2000 LOCAL SUPPORT NONTAX	397,010	46,191.65	46,191.65		350,818.35	11.63
3000 STATE, GENERAL PURPOSE	33,580,700	2,817,920.49	2,817,920.49		30,762,779.51	8.39
4000 STATE, SPECIAL PURPOSE	14,497,538	1,260,352.60	1,260,352.60		13,237,185.40	8.69
5000 FEDERAL, GENERAL PURPOSE	45,000	.00	.00		45,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	6,843,748	13,734.29	13,734.29		6,830,013.71	0.20
7000 REVENUES FR OTH SCH DIST	226,867	.00	.00		226,867.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	29,000	8,000.07	8,000.07		20,999.93	27.59
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	61,198,987	4,212,153.00	4,212,153.00		56,986,834.00	6.88
<u>B. EXPENDITURES</u>						
00 Regular Instruction	26,618,322	2,528,646.64	2,528,646.64	180,525.68	23,909,149.68	10.18
10 Federal Stimulus	0	2,257.36	2,257.36	16,048.86-	13,791.50	0.00
20 Special Ed Instruction	9,924,586	628,391.65	628,391.65	1,222,880.49	8,073,313.86	18.65
30 Voc. Ed Instruction	2,979,151	306,183.67	306,183.67	50,359.83-	2,723,327.16	8.59
40 Skills Center Instruction	257,644	37,065.48	37,065.48	944.22	219,634.30	14.75
50+60 Compensatory Ed Instruct.	6,817,224	598,764.14	598,764.14	99,116.62	6,119,343.24	10.24
70 Other Instructional Pgms	891,369	26,833.56	26,833.56	14,862.36	849,673.08	4.68
80 Community Services	2,436,968	163,521.88	163,521.88	426.67	2,273,019.45	6.73
90 Support Services	13,016,885	1,000,022.23	1,000,022.23	108,854.05	11,908,008.72	8.52
<u>Total EXPENDITURES</u>	62,942,149	5,291,686.61	5,291,686.61	1,561,201.40	56,089,260.99	10.89
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	1,743,162-	1,079,533.61-	1,079,533.61-		663,628.39	38.07-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	4,889,319		5,111,554.30			
<u>G. GLS 896, 897, 898 ACCOUNTING</u>	XXXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>H. TOTAL ENDING FUND BALANCE</u>	3,146,157		4,032,020.69			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	420,331	1,120,330.63
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	81,543	81,543.30
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	14,070	14,070.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	538,204-	807,684.94
G/L 891 Unassigned Min Fnd Bal Policy	3,168,417	2,008,391.82
<u>TOTAL</u>	3,146,157	4,032,020.69

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of September, 2024

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 Local Taxes	1,302,008	.00	.00		1,302,008.00	0.00
2000 Local Support Nontax	19,500	22,409.69	22,409.69		2,909.69-	114.92
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	4,800,000	.00	.00		4,800,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>6,121,508</b>	<b>22,409.69</b>	<b>22,409.69</b>		<b>6,099,098.31</b>	<b>0.37</b>
<b>B. EXPENDITURES</b>						
10 Sites	0	.00	.00	0.00	.00	0.00
20 Buildings	6,300,000	299,581.88	299,581.88	0.00	6,000,418.12	4.76
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>6,300,000</b>	<b>299,581.88</b>	<b>299,581.88</b>	<b>0.00</b>	<b>6,000,418.12</b>	<b>4.76</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>D. OTHER FINANCING USES (GL 535)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES</b>						
<b>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</b>	<b>178,492-</b>	<b>277,172.19-</b>	<b>277,172.19-</b>		<b>98,680.19-</b>	<b>55.29</b>
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>343,731</b>		<b>399,802.44</b>			
<b>G. GLS 896, 897, 898 ACCOUNTING</b>	<b>XXXXXXXXX</b>		<b>.00</b>			
<b>CHANGES AND ERROR CORRECTIONS (+OR-)</b>						
<b>H. TOTAL ENDING FUND BALANCE</b>	<b>165,239</b>		<b>122,630.25</b>			
<b>(E+F + OR - G)</b>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	194,304.31-
G/L 864 Restricted from Fed Proceeds	111,714	174,161.75-
G/L 865 Restricted from Other Proceeds	5,300,000-	134,443.25-
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	5,353,525	625,539.56
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	165,239	122,630.25

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of September, 2024

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	414.37	414.37		414.37-	0.00
2000 Local Support Nontax	25,000	4,386.73	4,386.73		20,613.27	17.55
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	25,000	4,801.10	4,801.10		20,198.90	19.20
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	250,000	.00	.00	0.00	250,000.00	0.00
Interest On Bonds	44,100	.00	.00	0.00	44,100.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	.00	.00	0.00	900.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	295,000	.00	.00	0.00	295,000.00	0.00
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B-C-D)</u>	270,000-	4,801.10	4,801.10		274,801.10	101.78-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	969,260		992,558.19			
<u>G. GLS 896, 897, 898 ACCOUNTING</u>	XXXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>H. TOTAL ENDING FUND BALANCE</u>	699,260		997,359.29			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	699,260		997,359.29			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	699,260		997,359.29			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of September, 2024

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	68,425	30,665.52	30,665.52		37,759.48	44.82
2000 Athletics	124,750	32,288.50	32,288.50		92,461.50	25.88
3000 Classes	2,500	.00	.00		2,500.00	0.00
4000 Clubs	168,570	8,592.75	8,592.75		159,977.25	5.10
6000 Private Moneys	80,700	760.00	760.00		79,940.00	0.94
<u>Total REVENUES</u>	444,945	72,306.77	72,306.77		372,638.23	16.25
<u>B. EXPENDITURES</u>						
1000 General Student Body	32,646	847.95	847.95	0.00	31,798.05	2.60
2000 Athletics	248,971	16,339.31	16,339.31	253.29	232,378.40	6.66
3000 Classes	2,500	.00	.00	0.00	2,500.00	0.00
4000 Clubs	175,890	10,670.68	10,670.68	0.00	165,219.32	6.07
6000 Private Moneys	80,790	400.00	400.00	0.00	80,390.00	0.50
<u>Total EXPENDITURES</u>	540,797	28,257.94	28,257.94	253.29	512,285.77	5.27
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	95,852-	44,048.83	44,048.83		139,900.83	145.96-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	280,036		293,351.05			
<u>E. GLS 896, 897, 898 ACCOUNTING</u>	XXXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>F. TOTAL ENDING FUND BALANCE</u>	184,184		337,399.88			
<u>C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	176,684		329,899.88			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	184,184		337,399.88			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of September, 2024

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	15,000	1,070.35	1,070.35		13,929.65	7.14
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	368,914	.00	.00		368,914.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>383,914</u>	<u>1,070.35</u>	<u>1,070.35</u>		<u>382,843.65</u>	<u>0.28</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>383,914</u>	<u>1,070.35</u>	<u>1,070.35</u>		<u>382,843.65</u>	<u>0.28</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	200,000	.00	.00	0.00	200,000.00	0.00
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>200,000</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	<u>183,914</u>	<u>1,070.35</u>	<u>1,070.35</u>		<u>182,843.65-</u>	<u>99.42-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>289,788</u>		<u>344,769.70</u>			
<u>I. GLS 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	<u>473,702</u>		<u>345,840.05</u>			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 819 Restricted for Fund Purposes	473,702	345,840.05
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restricted For Arbitrage Rebate	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 889 Assigned to Fund Purposes	0	.00
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	473,702	345,840.05



\*\*\*\*\* End of report \*\*\*\*\*



# QUINAULT INDIAN NATION

## TANF PROGRAM

PO Box 189, Taholah, WA 98587

[TANF@quinault.org](mailto:TANF@quinault.org)



### **Memorandum of Agreement Between Quinault Indian Nation TANF Program Youth Division and Aberdeen School District**

This agreement will be in effect: **September 1, 2024, to September 30, 2025**, and will be due for review of continuation for the next school year on **September 30, 2025**.

#### **I. Purpose of Interagency Agreement:**

The purpose of this agreement is to establish the best cooperative method of providing quality services to QIN TANF eligible children and their families.

It is the intent of this agreement to:

1. Define the services to be provided by each agency.
2. Ensure that all eligible children who receive educational services receive free and appropriate services from the school district.
3. Ensure that each agency assumes the responsibility to communicate with the other, share leadership responsibilities and ensure that available information/resources are utilized in the most effective manner/benefit for all eligible children.
4. Ensure that this cooperative agreement between the above-named agencies is developed, implemented, and reviewed at least on an annual basis.
5. Maintain professionalism and confidentiality at all times.

#### **II. Agency Responsibilities:**

Responsibility of the School District:

1. To the best of the school's ability, maintain the Independent Student Status Accreditation, Progress Reporting, Instructor/Student Relationship, Material/Assignment Distribution, and Parent/Instructor Conferences for all eligible children.
2. Provide well-balanced meal services for all eligible children.
3. Provide appropriate implementation of Individualized Education Plan (IEP), 504 and other similar plans, in the Least Restrictive Environment (LRE), as necessary.
4. Provide information on any change in status, (relocation, placement, CPS, IEP, 504 and other similar plans, withdrawal from school, etc.), of child and/or family to the QIN TANF Program.
5. Upon request, provide the QIN TANF Program with attendance and/or progress reports for compliance purposes.

Responsibility of the QIN TANF Program:

- 1. To meet with each child once a month, who is open on a QIN TANF case, in grades 6<sup>th</sup> and above and as needed for a younger child if recommended. Meeting is to be in person unless a remote meeting is necessary. At the meeting, the staff will talk to the student about needs, grades, attendance, prevention information and advocate on behalf of the child. The staff will provide school supplies to the child, as needed.
- 2. To the best of the program's ability, coordinate with the school to provide or locate additional resources for tutorial service, computer access, and basic educational supplies to all eligible children and upon request.
- 3. Provide available required documentation for school enrollment and program eligibility purposes.
- 4. Upon request, provide a copy of the Release of Information Forms to the School District.

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*Eddie Brooks*  
QIN TANF Lead Youth Advocate

9/30/2024  
Date

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School District Representative

Date

**2024-2025**  
**Interagency Agreement Between**  
**ABERDEEN SCHOOL DISTRICT NO. 5**  
**and**  
**GRAYS HARBOR DETENTION CENTER**

**PREAMBLE**

WHEREAS, the Division of Juvenile Rehabilitation and the Office of State Superintendent of Public Instruction (OSPI) have jointly assumed responsibility for the education of juvenile offenders committed to state institutions; and

WHEREAS, the **Grays Harbor Detention Center** (Detention Center) focuses on incarcerated youth and operates under the combined auspices of the **Aberdeen School District No. 5**, (District) and the **Grays Harbor County Juvenile Courts**; and

WHEREAS, the purpose of this agreement is to set forth the operational framework within which the program will function and to describe the involvement of each of the cooperating agencies;

NOW THEREFORE BE IT RESOLVED, in consideration of the covenants contained herein that the parties hereby mutually agree as follows:

I. ADMINISTRATION

A. Program Supervision

The overall managerial responsibility will rest with the Juvenile Court Administrator, but internal program policies will be decided in consultation with supervisory personnel from the involved agencies.

The Aberdeen School District Superintendent will hire qualified personnel to implement the education phase of the Detention Center program. According to agreement between the Superintendent and the Administrator,\* sufficient administrative personnel will be provided within the resources available to the participating agencies to serve their respective functions.

The Superintendent and the Administrator shall meet as may be deemed appropriate or at least once yearly for the purposes of evaluating the educational philosophy, the established goals, the utilization of personnel, and the effectiveness of the program.

B. Role and Responsibilities of the Detention Center Supervisor

The role of the Detention Center Supervisor is to implement the policies of the

\*“*Superintendent*” and “*Administrator*” shall also mean any individual designated to act on their behalf.

Superintendent and Administrator made within guidelines contained herein or any other policy made by joint action of the involved agencies. The goal of this Agreement is to provide a program of instruction that will meet the needs of the students.

The Detention Center Supervisor supervises all program operations and is responsible to the Juvenile Court Administrator for policy compliance. The Detention School Principal shall act as the District's direct liaison to the educational components of the program. The District may, at its discretion or at the request of the Juvenile Court Administrator, appoint an administrative person to audit or otherwise review the educational program for compliance with district standards.

Primary responsibility for the educational budget preparation and administration rests with the District after consultation with appropriate Detention Center personnel. The budget shall be processed through established District and OSPI channels.

The Aberdeen School District Superintendent is responsible for district personnel and their educational responsibilities.

The Juvenile Court Administrator shall be responsible for maintaining an accurate inventory of all equipment and materials assigned to the Youth Learning Center.

C. Administrative Controls of Personnel

It shall be the responsibility of the Superintendent to employ certificated and classified personnel for the Detention Center. Number of personnel to be employed will be determined by the Superintendent as needed and as space is available at the Detention Center.

D. Establishing, implementing, and monitoring curricula shall be the responsibility of the District. Matters pertaining to general on-site operation, supervision, safety, and security of the educational program shall be the responsibility of the Grays Harbor Detention Center Administrator who will take actions deemed necessary when unusual circumstances arise; this action will be reported as soon as possible to the District for evaluation and disposition.

Implementing and administering the instructional program is the responsibility of the District. Evaluation of district employees assigned to the Detention Center shall be in accordance with the applicable evaluative criteria and procedures of the District

E. Personnel Problems

Should problems involving County Corrections staff arise, the Detention Center Supervisor will take such action as is deemed advisable. Should problems involving educational staff members arise, resolution of the problem and any disciplinary action shall be the responsibility of the District.

F. Review and Affirmation of Agreement

The Superintendent and the Administrator shall review the contents of this agreement each year, or more frequently should it appear desirable, and shall make such changes as may be deemed necessary.

G. Severability

If any provision of the Agreement contravenes any state or federal statute or regulation, the statute or regulation shall control. If any item or condition of this Agreement or application thereof to any person or circumstance is held invalid, such invalidity shall not affect the terms, conditions, or applications of the Agreement which can be given effect without the invalid term, condition or application; to this end, the terms and conditions of the Agreement are severable.

II. PROGRAM FUNDING

A. Instruction

The financing of the instructional program shall be from those funds allocated to the Local Education Agency by the Office of State Superintendent of Public Instruction. No other district funds shall be required for the program.

The District shall be responsible for an educational program up to 220 days if funded fully by the state, but not less than 180 days per school year.

B. Facilities and Support Services

Grays Harbor County will provide the physical plant and utilities necessary to house the educational program, together with the basic furniture and other facility equipment necessary to program operation.

When it is feasible and appears appropriate, the District may make available to Grays Harbor County space and equipment that contributes to the educational program.

Grays Harbor County shall provide necessary clerical and vehicular time, program monitoring, technical assistance, and consultation.

Where appropriate, the Grays Harbor County Juvenile Court shall provide technical assistance and social service staff.

C. Property

All property purchased by the District with district funds shall remain the property of the District. All property purchased by the County Detention Center with county funds shall remain the property of the County.

III. Miscellaneous

A. Integration

This Agreement contains the entire understanding between the parties and shall not be modified in any manner except by a writing executed by all parties.

B. Dispute Resolution

In cases of unresolved disputes in areas covered by this agreement, a representative from the Aberdeen School District Board of Directors and a representative from the Grays Harbor Juvenile Court will select a third member to form a three-person committee to resolve the dispute.

C. Duration

This agreement is effective as of July 1, 2024, and will terminate unless renewed on August 31, 2025.

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Administrator, Grays Harbor County Juvenile Court

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Superintendent, Aberdeen School District No. 5

Qty	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	Date added to list	Notes
1	Air Purifier	Honeywell		Black	Good	Villarreal	A.J. West	8/30/2024	
1	Long white board table			White	Old	Villarreal	A.J. West		
6	Boxes of old curriculum				Old	Love	Stevens	8/30/2024	
2	Projectors and screens			White and black	Fair	Love	Stevens	8/30/2024	
1	Printer			white	old	Love	Stevens	8/30/2024	
61	Metal Assembly Chairs			brown, blue, silver	old	Love	Stevens	8/30/2024	
1	iPad			lime green	new	love	Stevens	8/30/2024	
2	voice amplifiers			black/white	good	Love	Stevens	8/30/2024	
34	Mosby's Textbook for Long-Term Care Nursing Assistants 6th edition				poor	Roiko	AHS	8/31/2024	
23	Mosby's Essentials for Nursing Assistants 4th Edition				poor	Roiko	AHS	8/31/2024	
35	American Pageant books				poor	Roiko	AHS	8/31/2024	
1	Chromebook cart (in library)			White	Fair	Love	Stevens	9/4/2024	
12 Box	Books (538)	N/A	N/A	White/brown	Used/damaged/d	Villarreal	AJ West	9/9/2024	Damaged beyond repair/outdated/used
2	Nitrate Ion Electrodes	Vernier Software & Technolog	from 2001	Black	used/outdated	Meers	MJH	9/10/2024	Very outdated and unable to use with current techn
1	California Earthquake 1971, 36 2x2 slides in color	James L. Ruhle & Associates		Yellow plastic box	used/outdated	Meers	MJH	9/10/2024	
12 Box	Books (285)	N/A	N/A	Brown	Used/damaged/d	Villarreal	AJ West	9/10/2024	Damaged beyond repair/outdated/used
2	Long tables			Gray	used	Villarreal	AJ West	9/10/2024	
3	Air purifiers	Honeywell		black	good	hammill	mcdermoth	9/11/2024	moved to storage instead of surplus
5 boxes	Books (259)	N/A	N/A	Brown	Uses/utdated/da	Villarreal	AJ West	9/13/2024	Outdated/used/damaged
1 box	Read Well Plus curriculum				Good	Erwin-Svoboda	Central Park	9/16/2024	Not used
1 box	Misc. Social Studies	Houghton Mifflin			Fair	ERwin-Svoboda	Central Park	9/16/2024	Not used
1 box	Misc. Binders, Foss Science, 2nd Step, Common Core, Smarter Bal.	Misc			Fair	Erwin-Svoboda	Central Park	9/16/2024	Not used
1 box	Orchard curriculum	orchard			Fair	Erwin-Svoboda	Central Park	9/16/2024	Outdated, not used
3 bags	Math books	Mcgraw Hill			Good	Erwin-Svoboda	Central Park	9/16/2024	Not used
2 boxes	Step Up To Writing 4th edition, Handy pgs. and TEs				New	Erwin-Svoboda	Central Park	9/16/2024	Not used
1 box	Misc. Tech, headphones, cords				poor	Erwin-Svoboda	Central Park	9/16/2024	not used
1 box	Edmark Reading Program level2	Edmark			Good	Erwin-Svoboda	Central Park	9/16/2024	not used
1 box	Edmark Reading Program level1	Edmark			Good	Erwin-Svoboda	Central Park	9/16/2024	not used
1 box	Math curriculum	McGraw Hill			Fair	Erwin-Svoboda	Central Park	9/16/2024	not used
1 box	Imagine Learning books Set 1-6	Imagine Learning			Good	Erwin-Svoboda	Central Park	9/16/2024	not used
3 boxes	Math Triumphs	curriculum			used	Hammill	McDermoth	9/16/2024	They are in the tunnel, and Per Grace Hagen need to be surplused not sent to her.
8 boxes	Books (424)	N/A	N/A	White and Brown	Outdated/used/d	Villarreal	AJ West	9/19/2024	Outdated/used/damaged
41 Box	Traditions and Encounters	N/A	N/A	N/A	Good	Roiko	AHS	9/19/2024	outdated/not used
18	Ways of the World	N/A	N/A	N/A	Good	Roiko	AHS	9/19/2024	outdated/not used
2	wood divider cabinets	none	none	painted pale blue	fair/poor	Hammill	McDermoth	9/20/2024	These were brought over from surplus for teacher Veronika Graham, she did not use them and is no longer here. We have no room to store them.
1	IMac computer monitor	Apple		White	unknown	Hammill	McDermoth	9/20/2024	
3 Boxes	Oudated books (144)-included 3/4 Second Step binders	N/A	N/A	White	Oudated/used/d	Villarreal	AJ West	9/23/2024	Outdated/Used/Damaged Books
1	stand up weight scale			metal, old, big	still works	Erwin-Svoboda	Central Park	9/27/2024	
3	File Cabinets	na	na	metal 4 drawer	good	Erwin-Svoboda	Central Park	9/30/2024	
1	blue drawers	na	na	blue 4 drawer	good	Erwin-Svoboda	Central Park	9/30/2024	
3	bins old math supplies	na	na		unknown	Erwin-Svoboda	Central Park	9/30/2024	
2	Scrambled Eggs Super!	Dr. Seuss			Outdated	T Sandstrom	Stewart Warehouse	10/1/2024	



Qty	Description	Manufacturer	Model #	Color or Detail	Condition	Administrator	Building	Date added to list	Notes
1	On Beyond Zebra!	Dr. Seuss			Outdated	T Sandstrom	Stewart Warehouse	10/1/2024	
1	McElligot's Pool	Dr. Seuss			Outdated	T Sandstrom	Stewart Warehouse	10/1/2024	
5	And to think that I saw it on Mulberry Street	Dr. Seuss			Outdated	T Sandstrom	Stewart Warehouse	10/1/2024	

**CERTIFICATED**

**HIRE:** We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Kaye Pearse	Aberdeen High School	Teacher – Transitions	10/21/24

**LEAVE OF ABSENCE:** We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Hailey Pfeifer	Miller Junior High	Teacher	08/28/24-11/22/24

**Certificated Substitute Hires:**

Carinda Kingsbury  
Shanna Lynch  
Rocio Melin

**CLASSIFIED**

**HIRES:** We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Abby Billie	District	Paraeducator – OT Support	10/07/24
Linda Francisco	Aberdeen High School	Food Service Worker	10/09/24
Sarahi Ramirez	Aberdeen High School	Health Assistant – Bilingual – CYO	10/21/24
Sarahi Ramirez	AHS/THSC	Professional Medical Careers Tutor – CYO	10/21/24
David Bennett	HLC/GHA	MTSS Assistant	10/07/24
Jessica Brown	Robert Gray Elementary	Paraeducator – CYO	TBD
Shari VanBlaricom	Stevens Elementary	Paraeducator – CYO	10/14/24

**CHANGE OF ASSIGNMENTS:** We recommend the Board approve the following classified change of assignments:

<u>Name</u>	<u>Position:</u>	<u>Location To:</u>	<u>Location From:</u>	<u>Effective Date</u>
Mason Campeau	Paraeducator – CYO	Aberdeen High School	AJ West Elementary	TBD
Maria (Lydia) Garcia Lopez	SFSA – Bilingual	Stevens Elementary	Harbor Learning Ctr	10/21/24

**LEAVE OF ABSENCE:** We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jon Lawrence	McDermoth Elementary	Custodian	10/16/24-11/27/24

**CLASSIFIED RESIGNATIONS:** We recommend the Board approve the following classified resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Melissa Williams	Aberdeen High School	Paraeducator	10/11/24
Bryce Englund	Stevens Elementary	Paraeducator	10/18/24

**CO-CURRICULAR RESIGNATION:** We recommend the Board approve the following co-curricular resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Pamela Erickson	Aberdeen High School	Musical – Choreographer	10/09/24

**EXTRA-CURRICULAR HIRES:** We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Stacey Boone	Aberdeen High School	Assistant Bowling Coach	11/04/24
Brandyn Brooks	Aberdeen High School	Head Boys’ Basketball Coach	11/18/24
Dan Brown	Aberdeen High School	Assistant Girls’ Basketball Coach	11/18/24

**CLASSIFIED (Cont'd)**

**EXTRA-CURRICULAR HIRES:** We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Rob Burns	Aberdeen High School	Head Boys' Swim Coach	11/18/24
Robert Burton	Aberdeen High School	Assistant Boys' Basketball Coach	11/18/24
Annette Duvall	Aberdeen High School	Head Bowling Coach	11/04/24
Curtis Eccles	Aberdeen High School	Head Girls' Basketball Coach	11/18/24
Anne Eisele	Aberdeen High School	Assistant Boys' Swim Coach	11/18/24
Jeff Hatton	Aberdeen High School	Head Boys' Wrestling Coach	11/18/24
Brandon Knutson	Aberdeen High School	Assistant Girls' Basketball Coach	11/18/24
Jeremy Roberts	Aberdeen High School	Assistant Boys' Wrestling Coach	11/18/24
Ryan (Buzz) Scott	Aberdeen High School	Assistant Boys' Basketball Coach	11/18/24
Kyle Strobe	Aberdeen High School	Assistant Boys' Wrestling Coach	11/18/24
Craig Yakovich	Aberdeen High School	Head Girls' Wrestling Coach	11/18/24
Tamar Yakovich	Aberdeen High School	Assistant Girls' Wrestling Coach	11/18/24
Stacy Duvall	Miller Junior High	Head Girls' Basketball Coach	10/21/24
Larry Fleming	Miller Junior High	Head Girls' Basketball Coach	10/21/24
Jason Garman	Miller Junior High	Assistant Wrestling Coach	10/21/24
Breanna Gentry	Miller Junior High	Head Girls' Basketball Coach	10/21/24
Jimmy McDaniel	Miller Junior High	Head Girls' Basketball Coach	10/21/24
Trina Wallin	Miller Junior High	Assistant Girls' Soccer Coach	10/03/24

**Classified Substitute Hires:**

Rachael Pavon  
Mirina Rayne



To: Aberdeen School District Board Members  
From: Lynn Green & Traci Sandstrom Superintendent  
Re: **Request for Assignment Exception**  
**WAC 181-82-110**  
Date: September 9, 2024

**Assignment Exception Requested:**

Assign Lilianna Rayne to .2 FTE Science Teacher at Aberdeen High School.

Lilianna has a Washington State Teaching Certificate with a Mathematics and Middle Level Mathematics. She has a Bachelor of Science in Mathematics from San Diego State University.

**Plan of Assistance:**

1. Aaron Roiko principal of Aberdeen High School, will act as a mentor and provide the following support:
  - a. Monitoring of lesson plans and curriculum to ensure alignment with required district and state standards
  - b. Classroom observations and feedback.
  - c. Provide opportunities for collegial discussions and participation with other staff.
  - d. Ensure collaboration opportunities with other staff throughout the district.
  - e. Provide other support as needed.

I, Lilianna Rayne, agree to the proposed plan of assistance:

We, Lynn Green & Traci Sandstrom give our assurance that the assignment of Lilanna Rayne was made in compliance with WAC 181-82-110.

Lilianna ME Rayne  
Lilianna ME Rayne (Oct 3, 2024 15:32 PDT)

Lilianna Rayne \_\_\_\_\_ Date  
Certificate #577257R

Traci Sandstrom \_\_\_\_\_ 09/09/2024

Lynn Green  
Lynn Green (Oct 3, 2024 15:59 PDT)

Lynn Green & Traci Sandstrom \_\_\_\_\_ Date  
Superintendent(s)

Approved by the Aberdeen School District Board of Directors:

\_\_\_\_\_  
Jennifer Durney \_\_\_\_\_ Date  
Board President