

AGENDA

1 Design Development

2 Project Update

(3) Schedule Update

4 Next Steps







CTE - FLOOR PLAN

Floor Plan

- General Classrooms
- Special Education
- Small Group Instruction
- Music
- Art
- Library/Cafeteria/Gymnasium
- Faculty
- Building Support



CTE – Security & Supervision

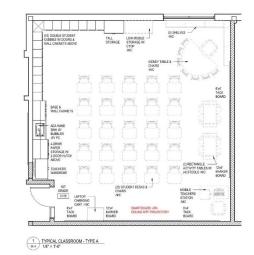
- 1. Separation of Public Spaces from Academic Spaces
- 2. Review of Layered Security and Card Access locations
- 3. Building Security:
 - a. Visitor Access
 - b. Security System LockDown
 - c. After Hours Events
 - d. Fire Alarm System

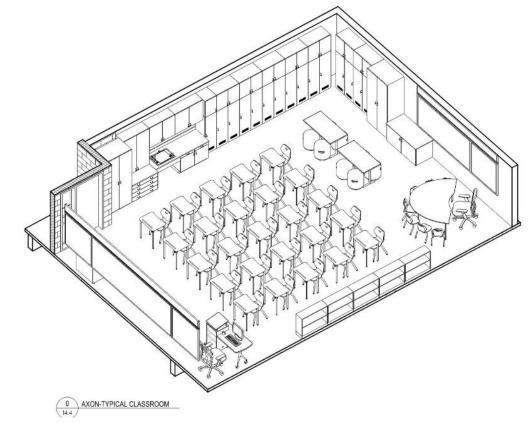


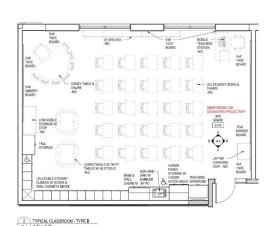


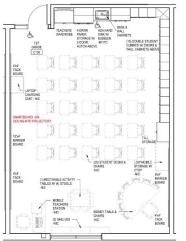
CTE – Interiors Layout Examples

- 1. Second Round of Faculty Meetings to Review:
 - 1. Classroom Layouts
 - 2. Furniture Layouts & Equipment



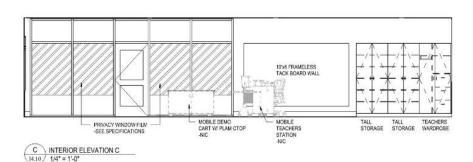


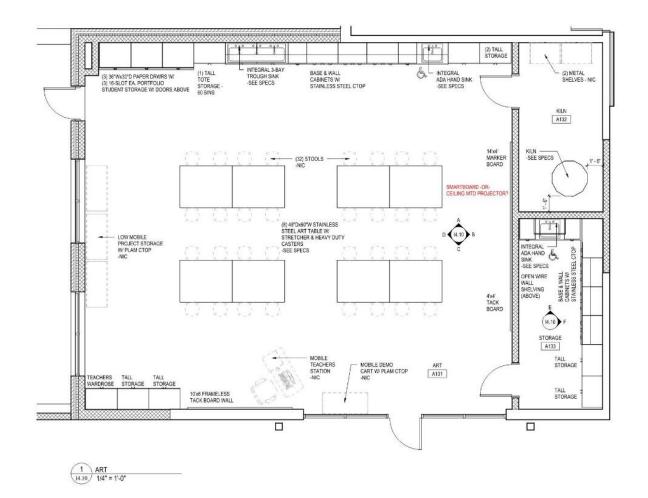


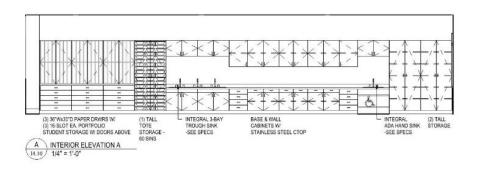


CTE – Interiors Layout Examples

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PROJECT UPDATE - CTE

- 1. Continue with Design Development
 - Faculty Meetings September 2024 Completed
- 2. Interior Design Layouts On-going
- 3. Civil Engineering due diligence:
 - Traffic study Completed
 - Geotech Completed
- 4. Land Development On-going
- 5. Expand Design Professional Team:
 - Structural Engineers Barry Isett & Associates
 - Food Service Consultant On-going

CTE SCHEDULE

Jan 2024

Programming / Conceptual Design – "Visioning"

Feb – May 2024

Schematic Design – "Exploration"

June – Nov 2024

Design Development – "Refinement"

Act 34 Public Hearing

Dec 2024 – March 2025

Construction Documents – "Preparation"

Note:

- Board Action required at end of each Design Phase
- Schedule is pending Municipal and Regulatory Agency Approvals
- Estimated Start of Construction in Spring 2025

CTE PERMIT SCHEDULE

- Zoning Approval: Conewago
 Township Completed
- Land Development Plan (LDP):
 Conewago Township In-Progress
- 3. National Pollutant Discharge Elimination System (NPDES): Adams County In-Progress





DESIGNING ENVIRONMENTS

2201 North Front Street, Suite 200 Harrisburg, PA 17110

717.635.2835 www.kandwengineers.com

CONEWAGO VALLEY SCHOOL DISTRICT - CTE PERMIT/APPROVAL SCHEDULE

Tuesday, April 9th - Zoning Application Due to Twp.

Wednesday, May 1st - Zoning Hearing Board

Friday, May 10th – Submit Sketch Plan (Due Monday 5/13 by noon)

Thursday, June 6th - PC Meeting to Review Sketch Plan

Monday, June 17th - BOS Meeting to Review Sketch Plan

Wednesday, July 3rd – Submit LD Plans (Due Monday, July 8th by noon), Submit NPDES Application

Thursday, August 1st - PC Meeting #1 to review plans

August 5th - Receive ACCD Admin Comments (assumes 20 days)

August 21st - Resubmit ACCD Completeness/Admin comments

Friday, September 6th – Resubmit Revised LD Plans (due Monday, September 9th by noon)

September 19th - Receive ACCD Administrative Completeness Letter (assumes 20 days)

Thursday, October 3rd - PC Meeting #2 to review plans, conditional approval

October 31st - Receive ACCD Technical Review Comments (assumes 30 days)

November 15th – Resubmit ACCD Technical Comments

Monday, November 18th – BOS Meeting for Conditional Approval assuming NPDES can be considered a condition

January 15th - Receive ACCD 2nd round technical comments

January 24th - Final ACCD submission

February 14th - ACCD Issues NPDES Permit

February 15^{th} – March 1^{st} – Obtain signatures, escrows, agreements; record plans if BOS approval in place)

(March 17th – BOS Meeting for Final Approval if conditional not granted prior to NPDES)

(March 18th – March 31st – Obtain signatures, escrows, agreements; Record plans)

NOTES

Zoning apps due 3 weeks prior to 1st Wednesday of the month. Hearing to take place within 60 days of application. Land development plan due 24 days in advance of meeting, due BY NOON

Zoning Board - 1st Wednesday of the month at 6pm

PC Meetings - 1st Thursday of the month at 6pm

BOS Meetings – 3rd Monday of the month at 6:30pm, workshop meetings start at 5:30pm except Sept-Dec. when they start at 5pm

CTE SCHOOL BOARD APPROVAL TIMELINE

Feb 2024 Approval of Conceptual Design

Jan 2025 Act 34 Maximum Building Construction Cost &

Total Project Cost based on Estimates

March 2025 Release Project for Public Bidding

April 2025 Approval of Intent to Award to low bid

Contractors



CTE NEXT STEPS

- 1. Adams County / NPDES Review
- 2. Conewago Twp / LDP Conditional Approval
- 3. Food Service Consultant Agreement
- 4. Finalize Interior Design layouts with faculty
- 5. Board Resolution for Act 34 Maximum Building Construction Cost

Questions?



Crabtree, Rohrbaugh & Associates www.cra-architects.com

CTE – COST ESTIMATE

Conewago Valley School District		Date	e: 07/08/2024
Conewago Township Elementary School	SF	CO	ST ESTIMATE
Renovation Construction Costs	84,950 SF	\$	12,653,925
Additions Construction Costs	45,800 SF	\$	12,466,400
Site Construction Costs	LS	\$	3,000,000
Escalation & Contingency	7.25%	\$	2,038,724
Subtotal Construction Costs		\$	30,159,049
Construction Soft Costs	3.5%	\$	2,430,724
Total Construction Costs		\$	32,589,772
Project Soft Costs		\$	4,093,472
TOTAL PROJECT COSTS		\$	36,683,245