

THORNTON TOWNSHIP HIGH SCHOOL DISTRICT 205

THORN RIDGE



THORNTON



THORNWOOD



BOARD OF EDUCATION MEETING

SEPTEMBER 11, 2013

Serving All or Portions of the Following Communities:

Blue Island * Burnham * Calumet City * Dixmoor * Dolton * East Hazel Crest * Harvey *
Hazel Crest * Lansing * Markham * Phoenix * Posen * Riverdale * South Holland
* Thornton

OPEN SESSION

ROLL CALL

PLEDGE OF ALLEGIANCE



PUBLIC HEARING

- ❖ Public Hearing on the 2013-2014 District 205 Budget (*Policy Section 4:10*) –
Mr. Grossi

Thornton Township High School District 205

Presentation of 2013-14 Budget

Preparing Today for the Challenges of Tomorrow



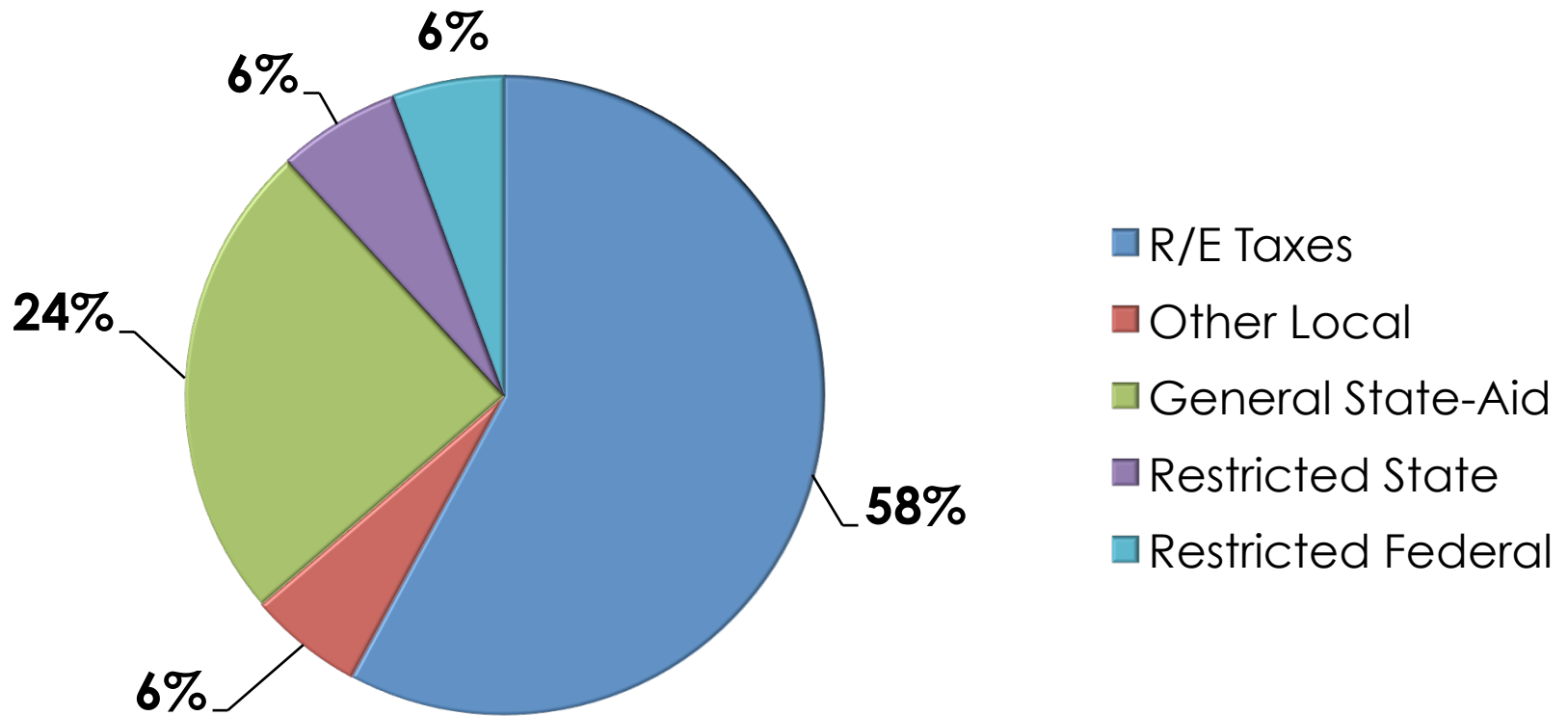
September 11, 2013

Budgeted Revenues:

Comparison of Budget Verses Prior Years

Source	FY 2011	FY 2012	FY 2013	BUDGET FY 2014
Real Estate Taxes	\$ 59,358,000	\$ 62,178,000	\$ 60,719,000	\$ 61,600,300
Other Local Revenues	8,050,000	6,384,000	6,282,000	6,175,000
General State-Aid	29,573,000	31,121,000	27,439,000	26,052,000
Other State Grants	10,148,000	7,232,000	8,462,000	6,600,000
Federal Grants	7,176,000	5,330,000	5,854,000	5,983,000
Non-Reoccurring Federal Grants	<u>4,505,000</u>	<u>3,615,000</u>	<u>742,000</u>	<u>0</u>
Total Revenues	\$118,810,000	\$115,860,000	\$109,498,000	\$106,410,300

Breakdown of Budgeted Revenues by Source

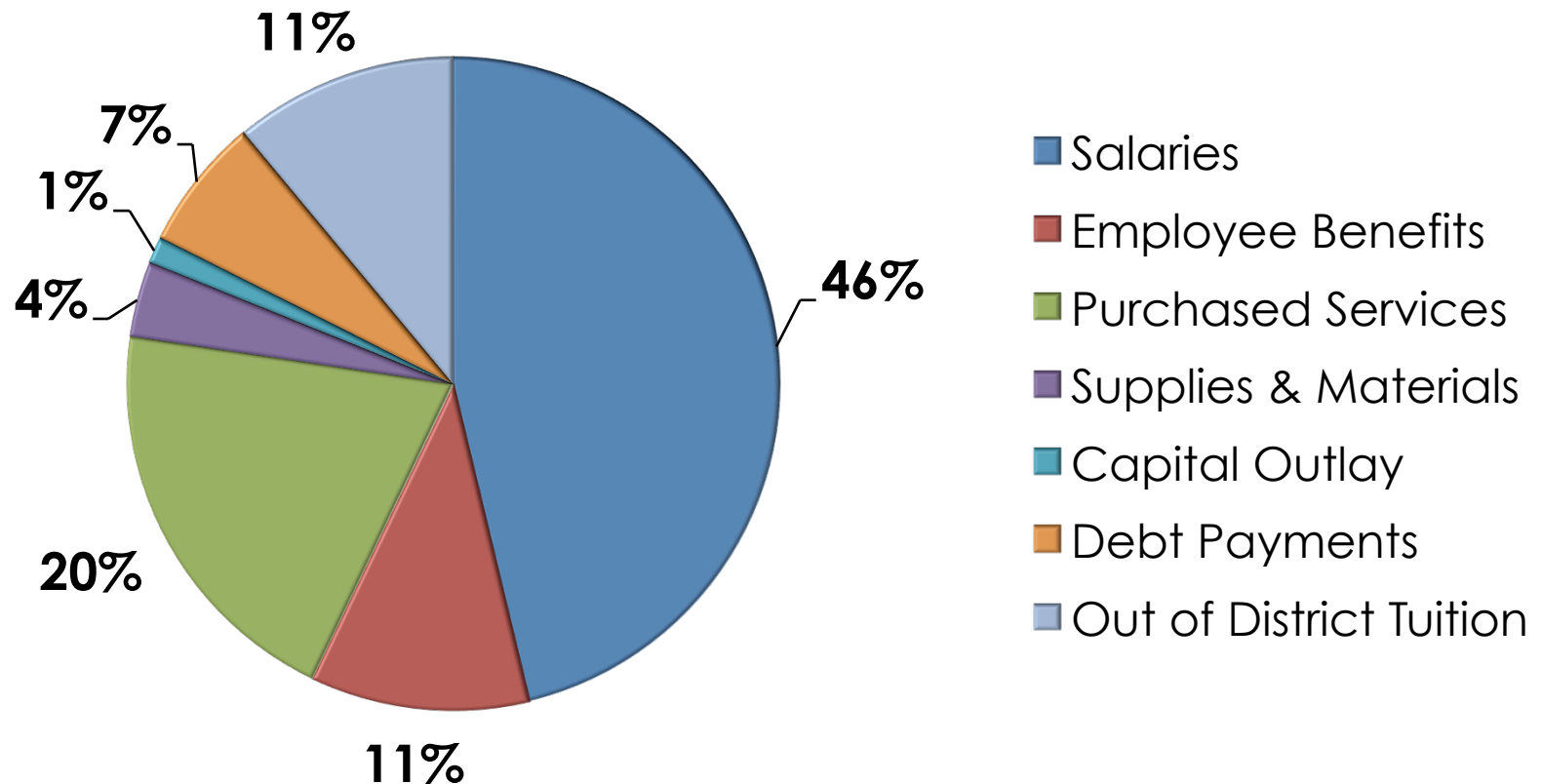


Budgeted Expenses:

Comparison of Budget Verses Prior Years – Excluding Construction

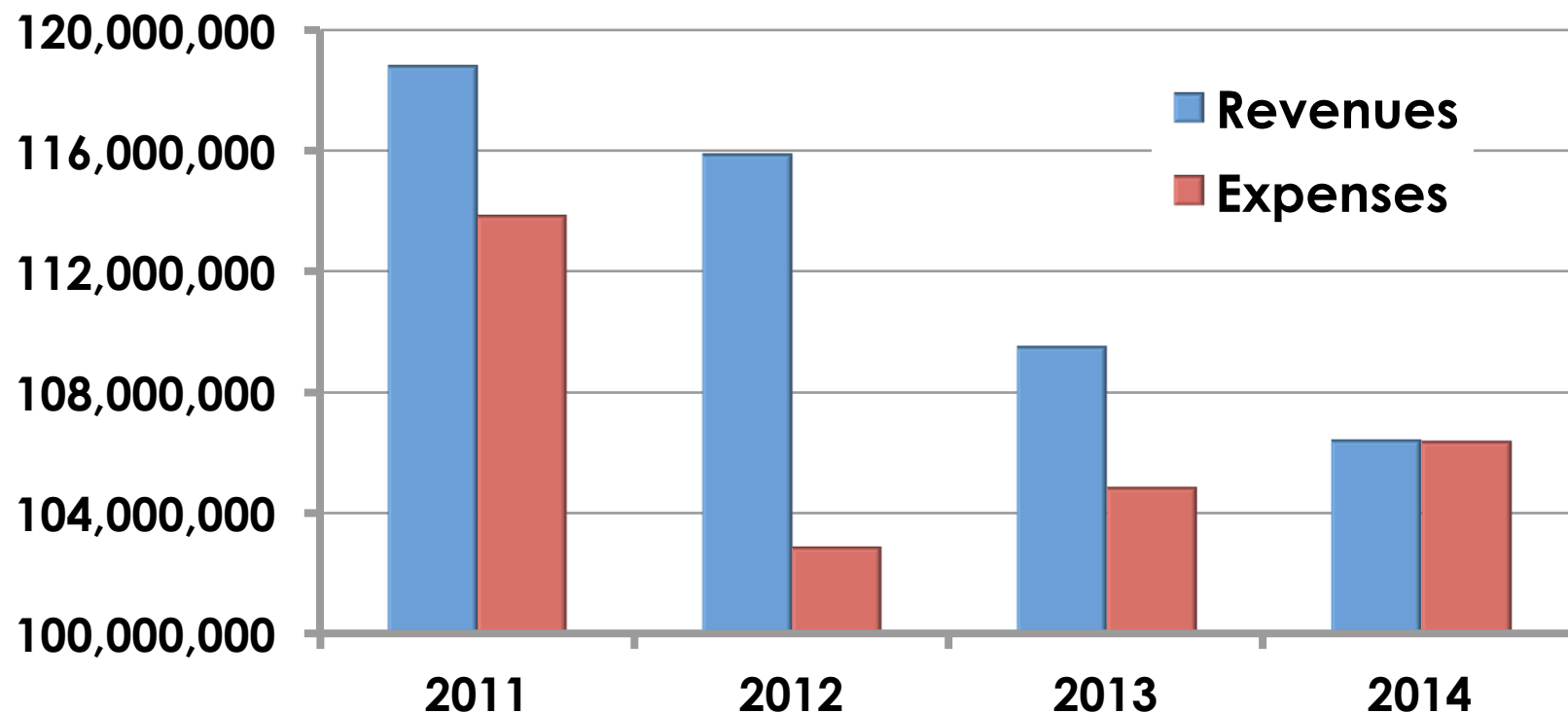
Expense Type	FY 2011	FY 2012	FY 2013	Budget FY 2014
Salaries	\$ 50,483,000	\$ 47,745,000	\$ 46,867,000	\$ 49,196,728
Employee Benefits	11,434,000	10,521,000	11,075,000	11,522,910
Purchased Services	24,723,000	20,039,000	21,249,000	21,507,114
Supplies and Materials	4,288,000	3,594,000	3,987,000	3,987,212
Capital Outlay	2,848,000	1,361,000	2,325,000	1,405,628
Out of District Tuition & Other	11,418,000	11,285,000	11,015,000	11,738,450
Debt Service	<u>8,623,000</u>	<u>8,328,000</u>	<u>8,331,000</u>	<u>6,985,000</u>
Total Expenses	\$113,817,000	\$102,873,000	\$104,849,000	\$106,343,042

Breakdown of Expenses by Type



Revenues vs. Expenses

Excluding Major Construction Expenses

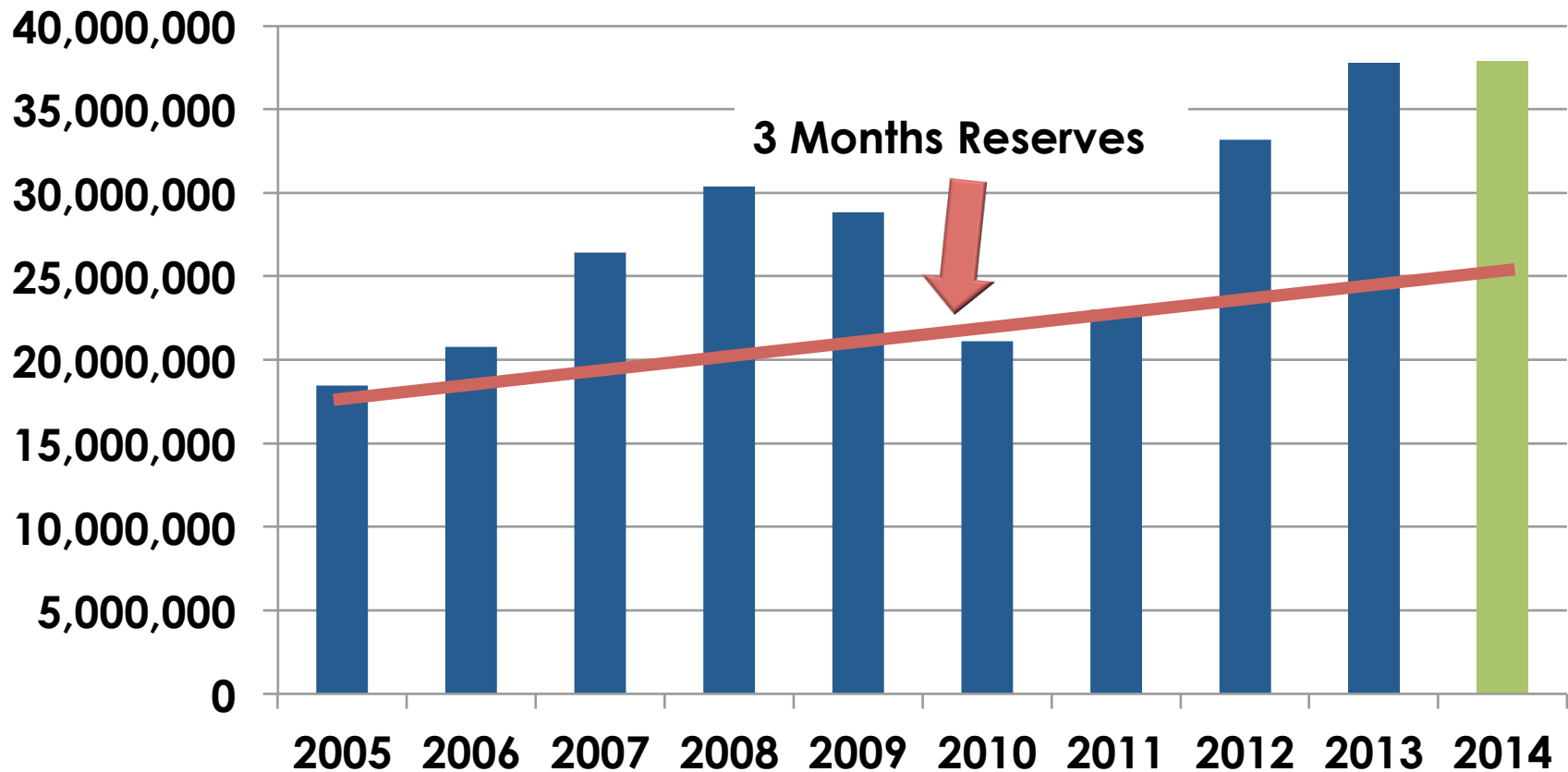


Breakdown of Budget by Fund

	Beginning Balance	Revenues	Expenses	Transfers	Ending Balance
Education	\$ 2,441,000	\$81,004,800	\$82,469,437		\$ 976,363
Building	12,958,000	6,265,000	7,807,500		11,415,500
Bond & Int.	188,000	6,890,000	6,987,000		91,000
Transportation	15,570,000	8,872,000	6,722,405		17,719,595
IMRF/SS	960,000	1,985,100	1,701,700		1,243,400
Capital Projects	0		10,000,000	10,000,000	0
Working Cash	17,270,000	522,000	0	(10,000,000)	7,792,000
Tort	692,000	870,100	655,000		907,100
Life Safety	1,000	1,300	0	0	2,300
Total	\$ 50,080,000	\$106,410,300	\$116,343,042	\$ 0	\$ 40,147,258

Historical and Budgeted Fund Balance

Excluding Bond Fund and Capital Reserve Fund



Financial Threats Facing District

- ▣ Shifting of teacher pension costs from State to District.
 - ▣ **Estimated Impact: \$1.7 million per year**
- ▣ State changing transportation reimbursement formula.
 - ▣ **Estimated Impact: \$1.1 million annually.**
- ▣ Creation of charter school.
 - ▣ **Estimated Impact: Loss of Revenues of \$2.2 million in FY 2015, \$4.3 million in FY 2016, \$6.2 million in FY 2017 and \$7.9 million annually thereafter.**

End of Presentation

▣ Questions and Comments

PUBLIC HEARING

- ❖ Recommended Approval of the 2013-2014 District 205 Budget and Resolution (*Policy Section 4:10*) –
Mr. Grossi (*Approval Needed*)

EXECUTIVE SESSION

- ❖ Closed session pursuant to 5 ILCS 120/2(c) of the Illinois Open Meetings Act to consider student disciplinary matters; the appointment of employment, compensation, discipline or dismissal of specific employees of the public body and litigation.

RECONVENE OPEN SESSION

COMMITTEE OF THE WHOLE

- ❖ Report from Curriculum Committee
- ❖ Report from Finance Committee
- ❖ Report from Policy Committee
- ❖ Report from Discipline Committee

CONSENT AGENDA

- ❖ **Approval of Minutes:** Regular Meeting and Executive Session of August 14, 2013
- ❖ **Approval of District 205 Bills dated:** August 16, August 23, August 30 and September 5, 2013
- ❖ **Personnel:** Approval of Resignations, Leave of Absence and Employment dated September 11, 2013
- ❖ **Personnel:** Approval of Agreement for Employment Matter No. 2013-1 and related Unfair Labor Practice Charge Filed by the IEA
- ❖ **Personnel:** Approval of AFSCME Local 3335 Memorandum of Agreement

FOIA

❖ Mr. Fickes

COMMUNICATIONS

❖ Mr. Fickes

COMMUNICATIONS

Thornridge High School

- ❖ Four Thornridge Falcons received the PSAE Prairie State Achievement Award for Exceeding the Illinois Learning Standards in Reading:
- ❖ **Alexus Butler**
- ❖ **Opemiposi Famuditimi**
- ❖ **Noamaan Farooqui**
- ❖ **Mario Humpries**
- ❖ These students scored in the 99th percentile rank!!!

COMMUNICATIONS

Thornridge High School

- ❖ These 22 Falcons exceeded and/or met scores in all categories, consisting of Reading, Mathematics and Science:

Samarr Bagby	Diamond Beard	Kwame Burns	Alexus Butler
Khiree Cross	Javier Estrada	Opemiposi Famuditimi	Noamaan Farooqui
Harold French	Jemika Gardner	Emoni Griffin	Ebony Holliday
Mario Humpries	Jenaya Irby	Dotis Maddox	Sharajha McQueen
Erik Meggs- Ruckes	Quincy Newburn	Tiara Pargo	Samantha Sookdeosingh
Tiera Sterling	Jorion Tucker		

- ❖ Additionally, 48 students met the standard in Reading, 11 met the standard in Science and 41 met the standard in Mathematics.

COMMUNICATIONS

Thornridge High School

Members of the Thornridge Falcon Football team made the sports page of the Southtown Star. With statistics supplied by High School CUBE News.

- ❖ **Senior DeNiro Torrence** was ranked the #2 Quarterback during Week #1, completing 17 of 46 passes for 327 yards and 3 touchdowns.
- ❖ **Senior Tevin Newman** was ranked the #1 Receiver during Week #1, catching 5 passes for 175 yards and 1 touchdown. **Newman and Senior Christopher Trotter** received recognition for garnering 1 interception each.

Congratulations to these young men! GO FALCONS!!!

COMMUNICATIONS

Thornridge High School

Thornridge's FCCLA will host a pledge to never text and drive on **September 19th** during the lunch periods. A pledge banner will be available for the entire Thornridge school community to sign.



COMMUNICATIONS

Thornridge High School

The Student Council will host the TR Back To School Gym Jam on **September 13th** from 6-9:30pm. All students are welcome to participate! There will be music, dancing, games and food!

COMMUNICATIONS

Thornton Township High School

International artist Charles Jean-Pierre and Radio/TV Personality Quentin “DJ Que Eleven” Wright, both Thornton Alumnae, returned to Wildcat Country on August 30th and spoke with students and former teachers. They praised the school for its building upgrades and student pride.

COMMUNICATIONS

Thornton Township High School

C-SPAN Tour Bus visited Thornton Township High School on September 5th. Students and staff conducted walkthroughs and received presentations throughout the day.



COMMUNICATIONS

Thornton Township High School

The Wildcat Marching Band will be participating in the Harvey Back to School Parade on **Saturday, September 14th**.

COMMUNICATIONS

Thornton Township High School

WGCI Radio will host their Friday Night Football School Spirit event at Thornton Township High School on **Friday, September 13th** during our football game against Thornwood. Sophomore game is at 5p.m. and Varsity game is at 7:30p.m.

COMMUNICATIONS

Thornwood High School

- The Thornwood girls cross country team did exceptionally well this past weekend winning the Hillcrest Invite.
- The Varsity Girls were the Champions of the meet - this was the first time in school history.
- The Thornwood boys cross country team did great placing 2nd in the meet, missing 1st place by 3 points.
- **Matthew King** was runner up in the Varsity Boys Race
- **Deandra Stokes** was runner up in the Varsity Girls Race
- **Deja Jones** was runner up finish in in the Fresh/Soph Race
- In all Thornwood brought home 11 medals and 8 Ribbons

COMMUNICATIONS

Thornwood High School

Thornwood varsity football scored 21 unanswered points in the 2nd half to defeat Rich South on their home field by a score of 28-12. Thornwood is now 1-1 on the season.

COMMUNICATIONS

Thornwood High School

- Varsity girls volleyball defeated Eisenhower September 4th.
- Also, the Thornwood girls volleyball teams defended our home court successfully in last night's volleyball games. Varsity and sophomore defeated Southland College Prep convincingly.

COMMUNICATIONS

International Baccalaureate Program

September 5th - 44 teachers and administrators received initial training.

UPCOMING EVENTS

September

- ❖ Sept. 18 – Late Start
- ❖ CEC Assessment Site Visits
 - ❖ Sept 19th – 20th Thornwood H.S.
 - ❖ Sept. 23rd – 24th Thornridge H.S.
 - ❖ Sept. 25th – 26th Thornton H.S.
- ❖ Sept. 25 – College & Career Expo, South Suburban College, 5pm
- ❖ Sept. 26 – Parent Teacher Conference
- ❖ Sept. 27 – Parent Teacher Conference

UPCOMING EVENTS

October

- ❖ Oct. 7 – Finance Committee Meeting
- ❖ Oct. 8 – Student Board of Education Meeting, Thornridge H.S., 4pm
- ❖ Oct. 9 – Late Start
- ❖ Oct. 9 – Board of Education Meeting, Thornridge H.S., 6:30pm

UNFINISHED BUSINESS

NEW BUSINESS

- ❖ Recommended Approval of Deletion of the Current Nepotism Policy (*Policy Section 2:41*) –
Mr. Arrington (*Approval Needed*)

NEW BUSINESS

- ❖ Recommended Approval of Application for Recognition of Schools for the 2013-2014 School Year (*Policy Section 1:10*)–
Mr. Arrington (*Approval Needed*)

NEW BUSINESS

- ❖ Recommended Approval for Appointment of IMRF Agent (*Policy Section 3:50*) – Mr. Arrington (*Approval Needed*)

NEW BUSINESS

- ❖ Adoption of Resolution to Either Grant or Deny the Proposal of Urban Prep – Southland Campus –
Mr. Arrington

NEW BUSINESS

❖ Faculty Association –

**Mr. Kenneth Wendorff, *Faculty Association
President***

SUPERINTENDENT'S REPORT

Curriculum Audit

❖ Phase 1

PUBLIC PARTICIPATION

We now open the Public Participation section of our agenda. At this time, members of the community are invited to address the Board. We ask that you state your name and town, limit your total time to two minutes, and talk only about items on the current Board Agenda.

In addition, if your comments are of a crucial nature about specific people, the Board requests that you present your comments during the personnel portion of the “executive session.”

Your name will not be called if you do not sign in and list a topic or the topic is not on the current Board agenda or if public participation has begun.

ACTION ITEMS ON EXECUTIVE SESSION DISCUSSIONS

- ❖ Motion to approve the recession of the previous termination action and acceptance of the voluntary resignation of Administrator A as discussed in Executive Session

ACTION ITEMS ON EXECUTIVE SESSION DISCUSSIONS

- ❖ Motion to approve the Agreement and Release between Administrator A and the Board of Education as discussed in Executive Session.

ADJOURNMENT