



Kasarda Report - Summary

July 2022

BOE Presentation
August 24, 2024



Overview:

- Background information
- Cohort study
- Enrollment projections
- Next steps

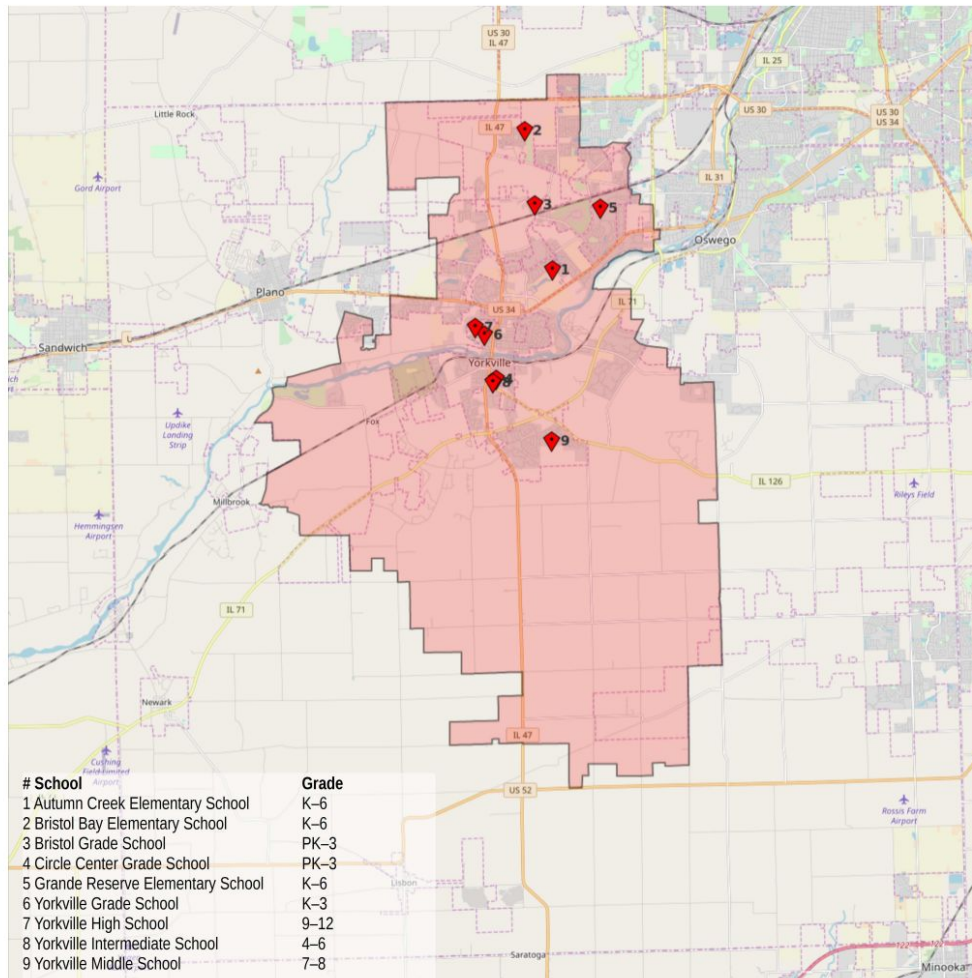


Background Information:

- Demographics
- Housing Data
- Population Data
- Cohort survival



Exhibit 1. Yorkville Community Unit School District 115 Schools and Boundary



Description:

- 85 Square Miles
- Yorkville and Bristol
- Portions of Montgomery, Newark, Oswego, and Plano
- Primarily Kendall County, small portion of Kane County
- Considerable growth since 2000-01 (2256 to 7206)



Y115 Demographics - 2023

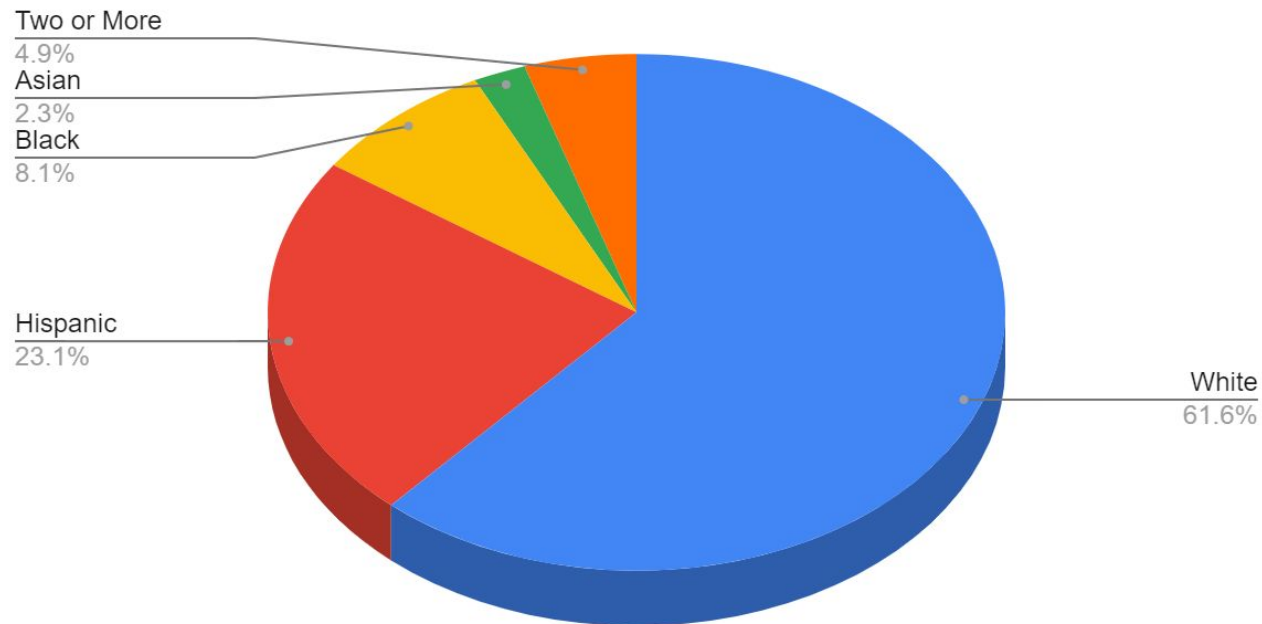




Exhibit 2. Average Monthly Number of Home Sales and Sales Prices in Yorkville: 2000–2021

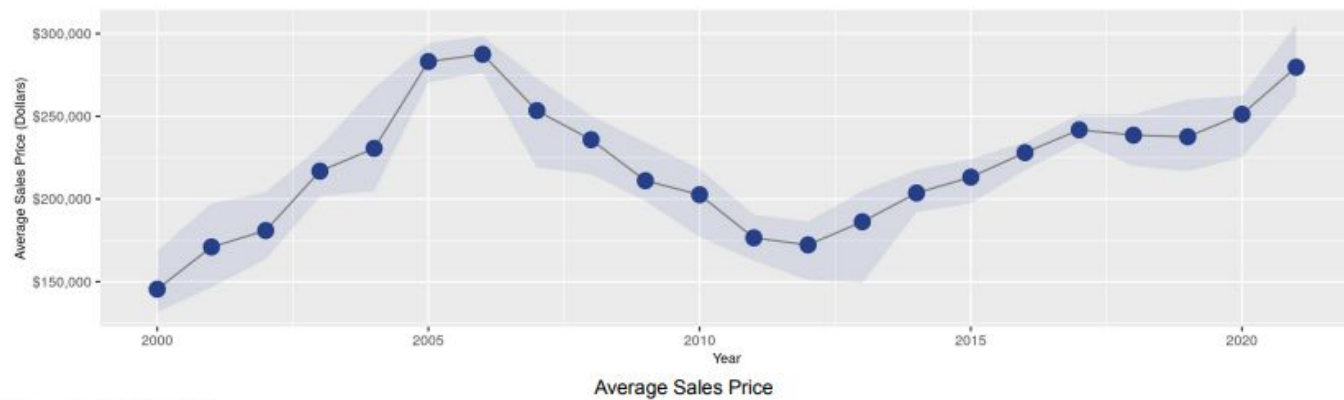
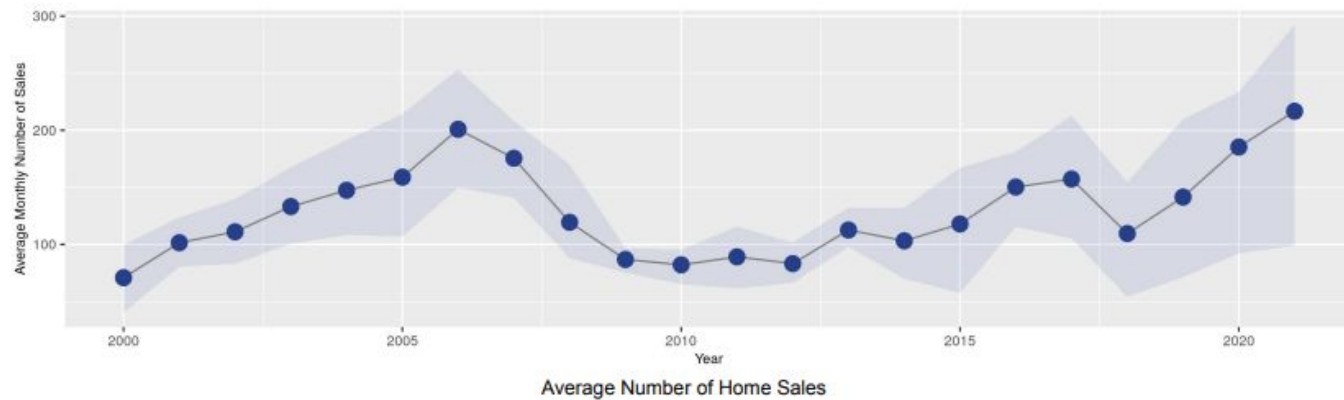




Table 1

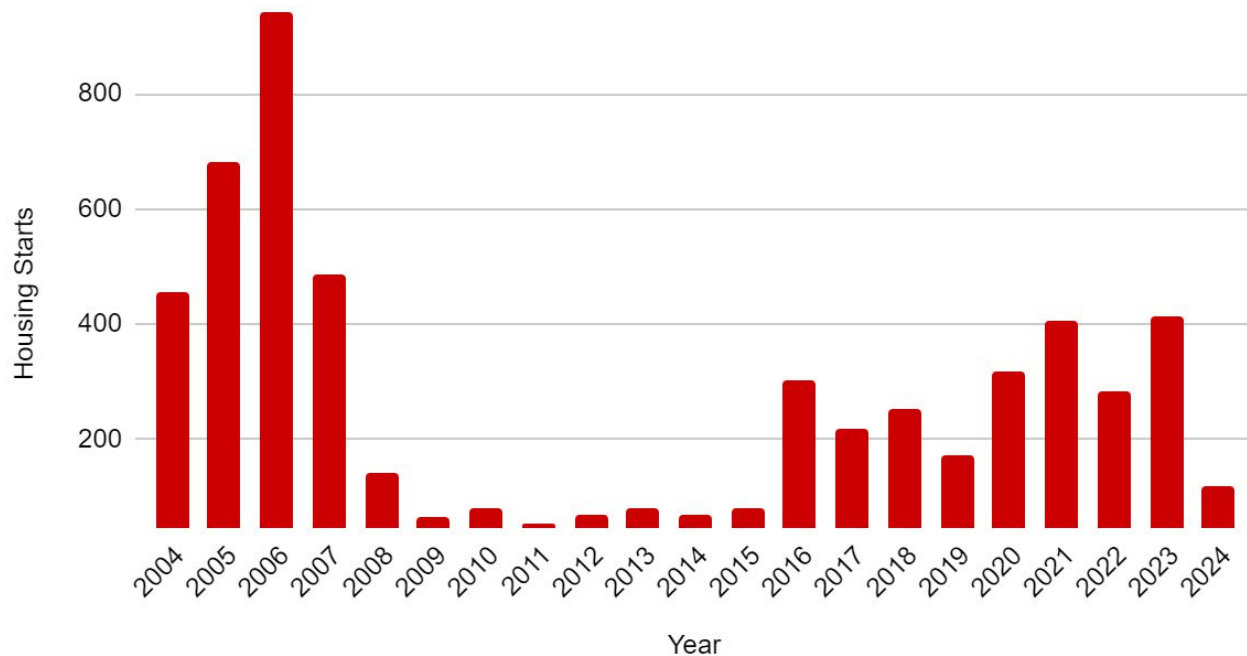
Housing Units by Year Structure Built in Yorkville, Illinois

Year Structure Built	Estimate	% Total
Total	6,433	100.0%
2014 or later	277	4.3%
2010 to 2013	202	3.1%
2000 to 2009	4,222	65.6%
1990 to 1999	564	8.8%
1980 to 1989	374	5.8%
1970 to 1979	325	5.1%
1960 to 1969	214	3.3%
1950 to 1959	105	1.6%
1940 to 1949	14	0.2%
1939 or earlier	136	2.1%

Source: U.S. Bureau of the Census. American Community Survey 2020 5-Year Estimates.



Housing Starts per Year



*2024 through May



Table 4

Population by Age in Yorkville, Illinois:
1960 to 2020

Age	1960	1970	1980	1990	2000	2010	2020
Total	1,568	2,049	3,422	3,925	6,189	16,921	19,386
Under 5	72	—	289	291	528	1,459	1,359
5 to 9	162	—	318	347	532	1,527	2,344
10 to 14		—	271	306	498	1,423	1,338
15 to 19	—	—	295	334	448	1,082	1,272
65 +	123	184	402	422	609	1,325	1,392



Population by Age (%)

	1980	1990	2000	2010	2020
Under 5	8.45%	7.41%	8.53%	8.62%	7.01%
5 to 9	9.29%	8.84%	8.60%	9.02%	12.09%
10 to 14	7.92%	7.80%	8.05%	8.41%	6.90%
15 to 19	8.62%	8.51%	7.24%	6.39%	6.56%
20 to 65	65.72%	67.44%	67.59%	67.55%	67.44%
65+	11.75%	10.75%	9.84%	7.83%	7.18%



Cohort Study - Series B

Grade	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	145	135	138	142	143	145	147	149	151	153	155
K	418	478	491	498	496	502	499	502	501	505	507
1	441	488	506	513	517	515	520	517	520	519	523
2	487	459	506	524	531	535	534	539	536	539	538
3	483	492	464	511	529	536	542	541	546	543	546
4	520	498	507	479	526	544	552	558	557	562	559
5	492	530	508	517	489	536	555	563	569	568	573
6	515	508	546	524	533	505	553	572	580	586	585
7	536	526	519	557	535	544	517	565	584	592	598
8	513	541	531	524	562	540	550	523	571	590	598
9	537	517	545	535	528	566	546	556	529	577	596
10	519	538	518	546	536	529	567	547	557	530	578
11	493	521	540	520	548	538	531	569	549	559	532
12	516	501	529	548	528	556	546	539	577	557	567
Total	6615	6732	6848	6938	7001	7091	7159	7240	7327	7380	7455



Cohort Study - Series B - Class of 2032

Grade	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	145	135	138	142	143	145	147	149	151	153	155
K	418	478	491	498	496	502	499	502	501	505	507
1	441	488	506	513	517	515	520	517	520	519	523
2	487	459	506	524	531	535	534	539	536	539	538
3	483	492	464	511	529	536	542	541	546	543	546
4	520	498	507	479	526	544	552	558	557	562	559
5	492	530	508	517	489	536	555	563	569	568	573
6	515	508	546	524	533	505	553	572	580	586	585
7	536	526	519	557	535	544	517	565	584	592	598
8	513	541	531	524	562	540	550	523	571	590	598
9	537	517	545	535	528	566	546	556	529	577	596
10	519	538	518	546	536	529	567	547	557	530	578
11	493	521	540	520	548	538	531	569	549	559	532
12	516	501	529	548	528	556	546	539	577	557	567
Total	6615	6732	6848	6938	7001	7091	7159	7240	7327	7380	7455



Cohort Study - Current Kindergarten Class

Grade	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	145	135	138	142	143	145	147	149	151	153	155
K	418	478	491	498	496	502	499	502	501	505	507
1	441	488	506	513	517	515	520	517	520	519	523
2	487	459	506	524	531	535	534	539	536	539	538
3	483	492	464	511	529	536	542	541	546	543	546
4	520	498	507	479	526	544	552	558	557	562	559
5	492	530	508	517	489	536	555	563	569	568	573
6	515	508	546	524	533	505	553	572	580	586	585
7	536	526	519	557	535	544	517	565	584	592	598
8	513	541	531	524	562	540	550	523	571	590	598
9	537	517	545	535	528	566	546	556	529	577	596
10	519	538	518	546	536	529	567	547	557	530	578
11	493	521	540	520	548	538	531	569	549	559	532
12	516	501	529	548	528	556	546	539	577	557	567
Total	6615	6732	6848	6938	7001	7091	7159	7240	7327	7380	7455

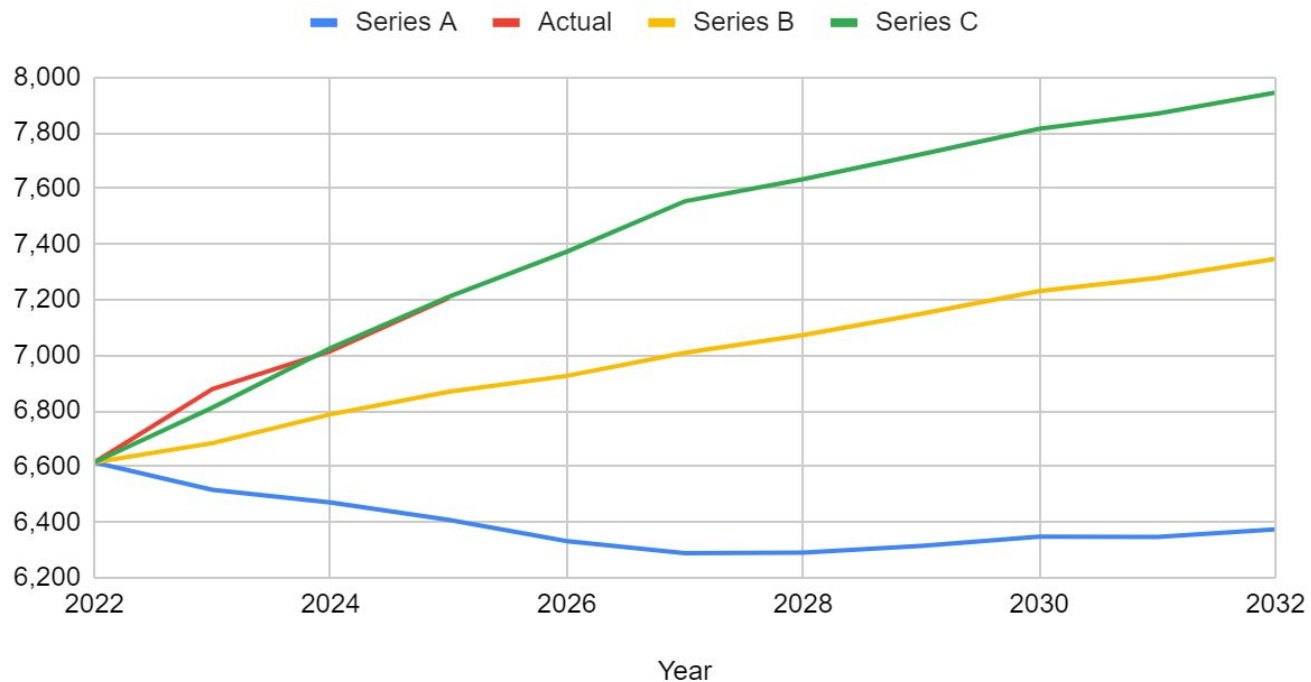


Enrollment Projection Series Definition:

- Series A - minimum number anticipated
- Series B - most likely number
- Series C - maximum number anticipated

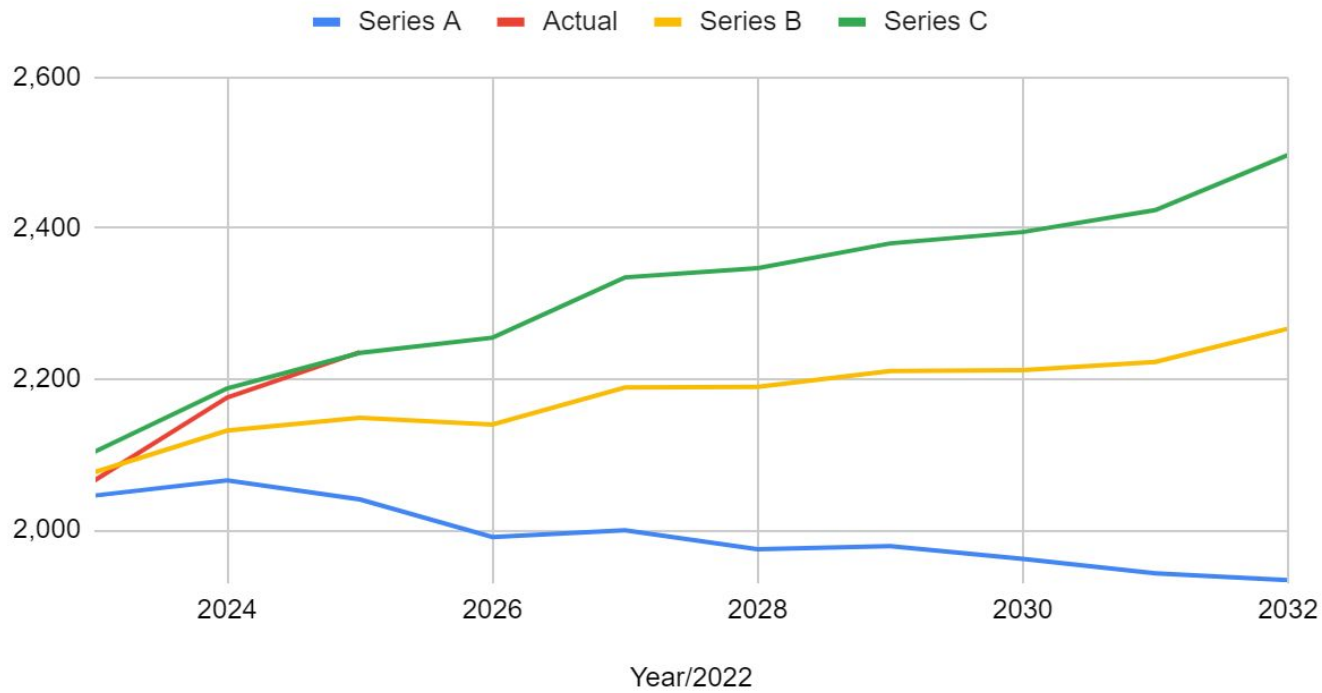


Y115 Enrollment Projections



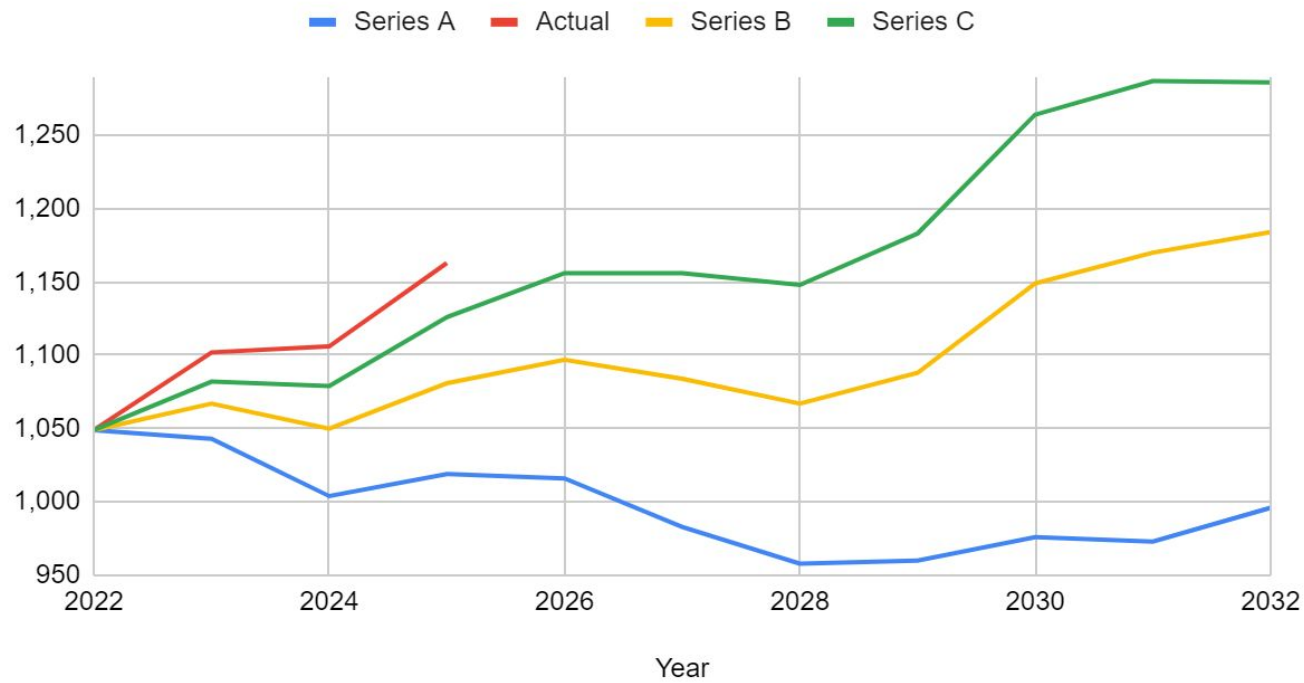


YHS Enrollment Projections



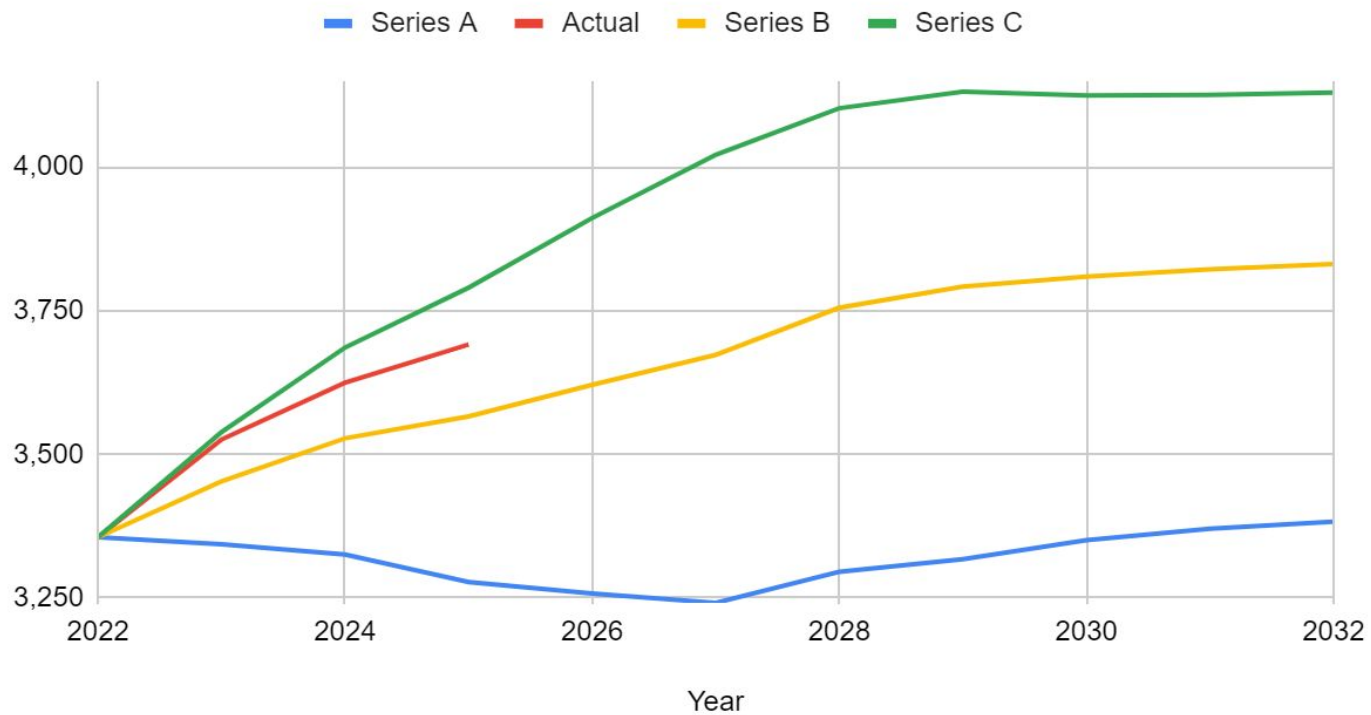


YMS Enrollment Projections



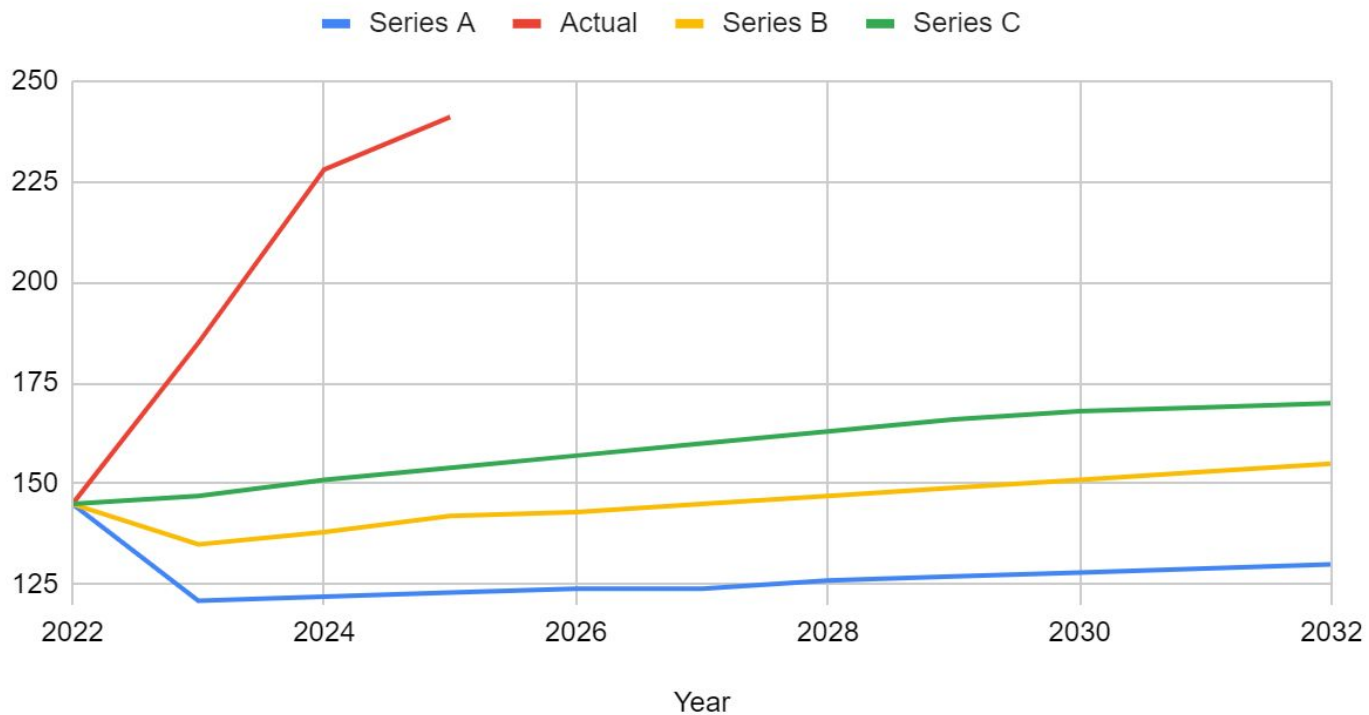


K-6 Enrollment Projections





EC Enrollment Projections



Questions &
Comments?



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