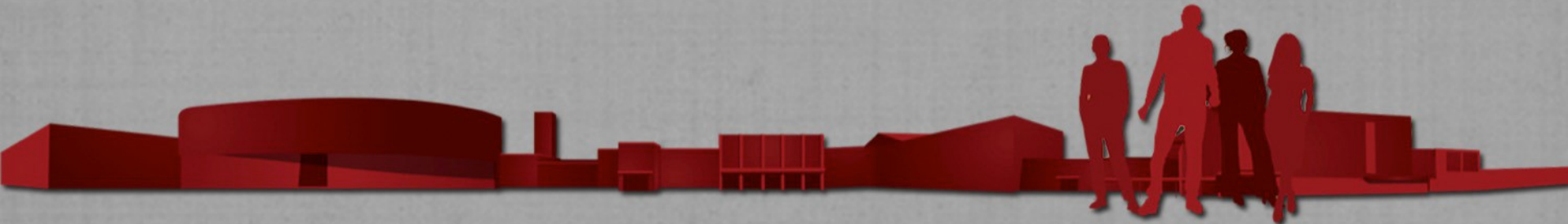


# **BOARD OF EDUCATION MEETING**

**September 8, 2021**

**Serving All or Portions of the Following Communities:**

Blue Island \* Burnham \* Calumet City \* Dixmoor \* Dolton \* East Hazel Crest \* Harvey \* Hazel Crest \*  
Lansing \* Markham \* Phoenix \* Posen \* Riverdale \* South Holland \* Thornton



# **Open Session**

**OPEN SESSION** - Call to Order. Tonight's meeting is being streamed live via videoconferencing on WebEx and is video recorded. The Board President declares that an in-person meeting is not practical or prudent because of the current Disaster Proclamation issued by the Governor. Physical presence for the meeting is not feasible due to the disaster.

# **Roll Call**

# **Pledge of Allegiance**



# **Committee of the Whole**

- *Report from Curriculum Committee*
- *Report from Finance Committee*
- *Report from Policy Committee*
- *Report from Discipline Committee*
- *Report from Facilities Committee*

# **Consent Agenda**

- *Approval of Minutes: Regular Meeting dated August 11, 2021*
- *Approval of District 205 Bills: Dated August 12, 2021 through September 8, 2021*
- *Personnel: Approval of Resignations, Leave of Absence, New Hires & Terminations dated September 8, 2021*

# **Public Participation**

*We now open the Public Participation section of our agenda. In addition, if comments are of a critical nature about specific people, the Board requests that comments are presented during the personnel portion of the “executive session.”*

*The Board will accept comments via email statements to be read at the meeting. Public comments were emailed to [hill.laura@district205.net](mailto:hill.laura@district205.net).*

# **Public Hearing**

- Public Hearing on the 2021-2022 District 205 Budget – Mr. Horton





# **Thornton Township High School District 205**

## **Presentation of 2021-2022 Final Budget**

**Preparing Today for the Challenges of Tomorrow**

**September 2021**

# Breakdown of Total Budget by Fund

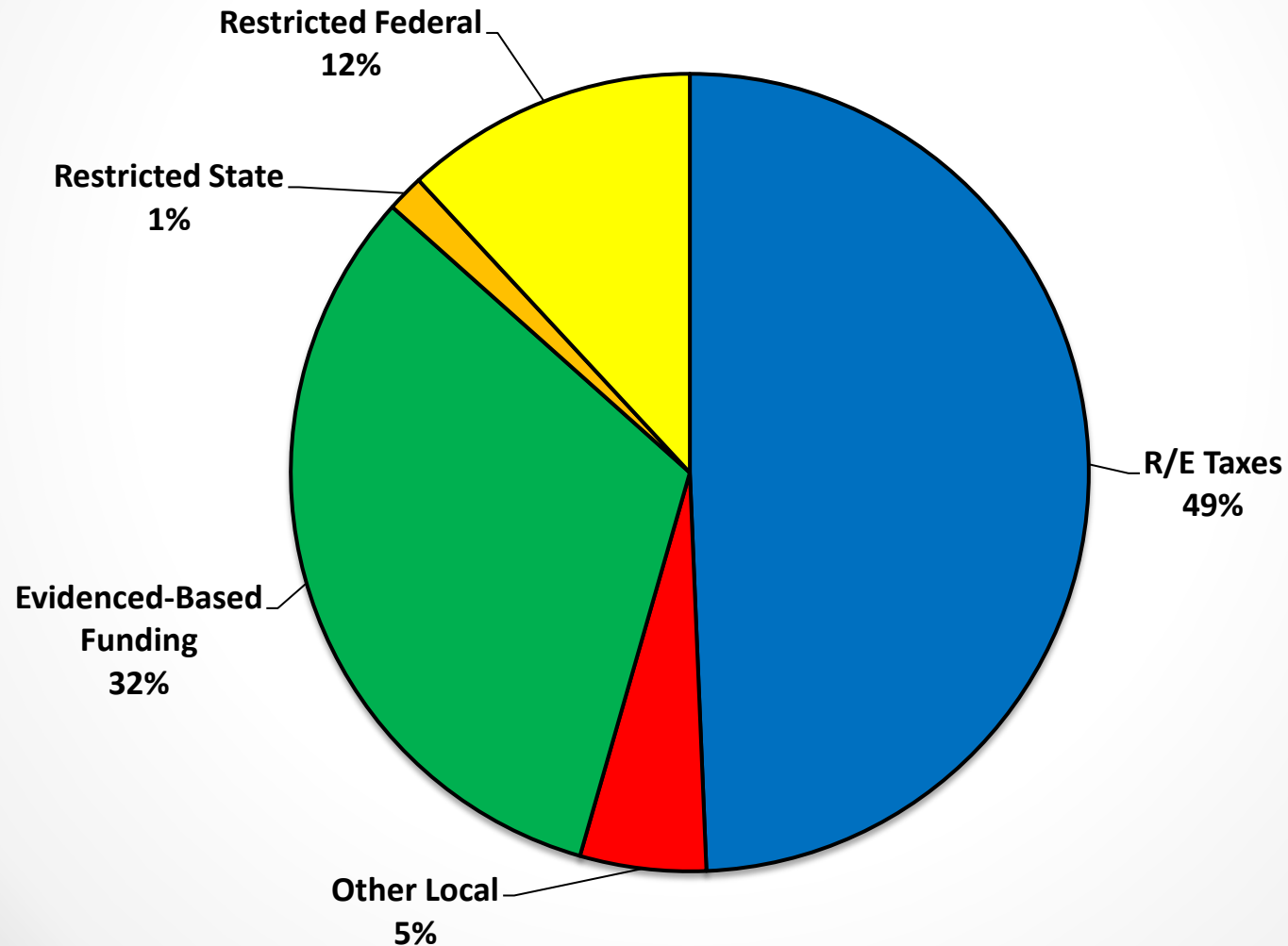
	Beginning Balance	Revenues	Expenses	Bond Proceeds	Ending Balance
Education	\$ 29,696,000	\$ 100,893,000	\$ 92,249,000	0	\$ 38,340,000
Building	3,474,000	11,662,000	11,972,000	0	3,164,000
Bond & Int.	4,130,000	9,393,000	9,591,000	0	3,932,000
Transportation	11,858,000	1,621,000	7,938,000	0	5,541,000
IMRF/SS	1,774,000	1,662,000	2,217,000	0	1,219,000
Capital Projects	3,570,000	7,320,000	5,838,000	0	5,055,000
Working Cash	9,569,000	117,000	0	0	9,686,000
Tort	1,736,000	1,000	715,000	0	1,022,000
Life Safety	1,590,000	1,000	0	0	1,591,000
<b>Total</b>	<b>\$ 67,397,000</b>	<b>\$132,670,000</b>	<b>\$130,517,000</b>	<b>0</b>	<b>\$ 69,550,000</b>

# Budgeted Revenues – All Funds:

## Comparison of Budget Verses Prior Years

Source	FY 2018	FY 2019	FY 2020	FY 2021	BUDGET FY 2022
Real Estate Taxes	\$ 61,814,000	\$ 62,244,000	\$ 61,355,000	\$ 64,909,000	\$ <b>65,456,000</b>
Other Local Revenues	5,902,000	6,624,000	6,202,000	6,688,000	<b>6,773,000</b>
Evidenced-Based Funding	33,597,000	38,433,000	42,342,000	42,338,000	<b>42,666,000</b>
Other State Grants	8,491,000	3,586,000	9,875,000	5,892,000	<b>1,988,000</b>
ESSER Grants	0	0	0	800,000	<b>11,219,000</b>
Federal Grants	<u>8,644,000</u>	<u>10,442,000</u>	<u>7,183,000</u>	<u>6,024,000</u>	<u><b>4,568,000</b></u>
Total Revenues	\$118,448,000	\$121,329,000	\$126,957,000	\$126,651,000	<b>\$132,670,000</b>

# Breakdown of Budgeted Revenues by Source



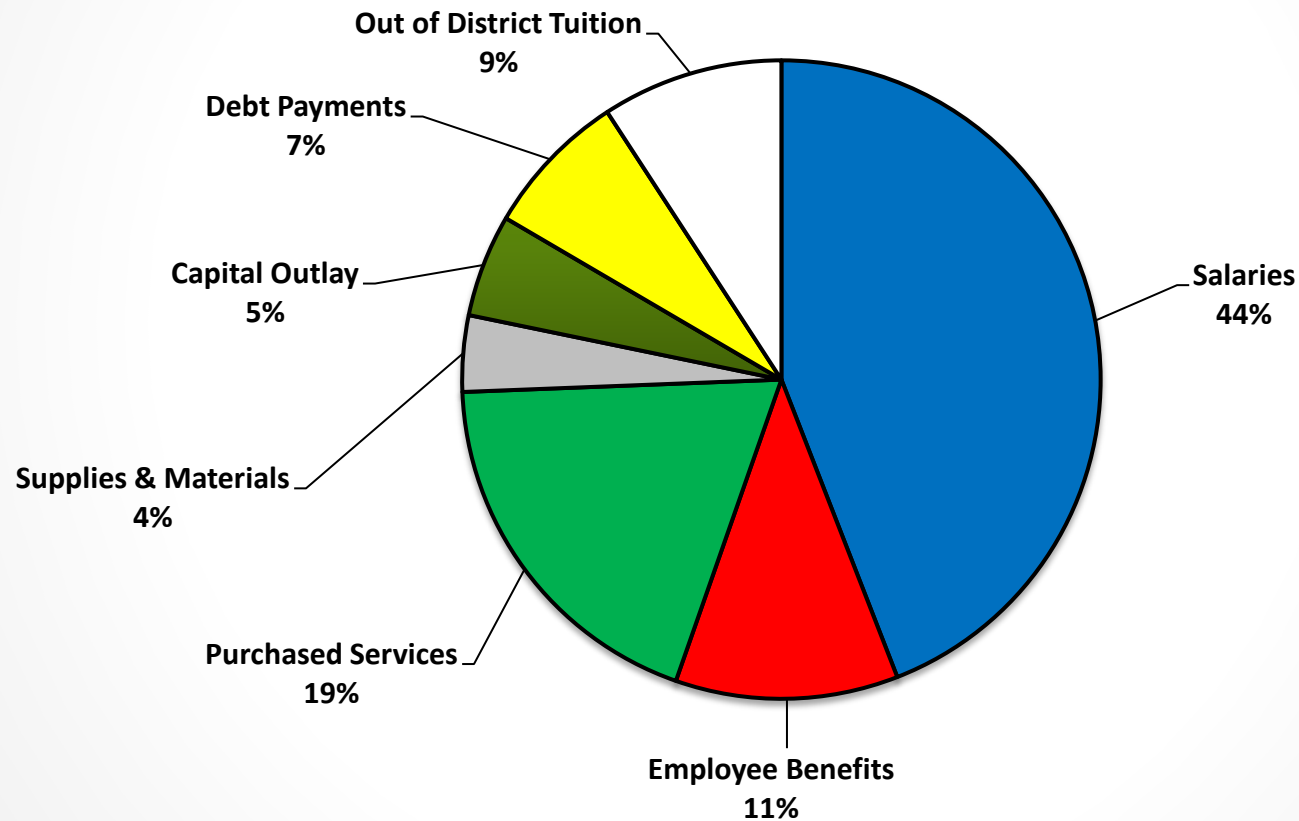
# Budgeted Expenditures – All Funds

## Comparison of Budget Verses Prior Years

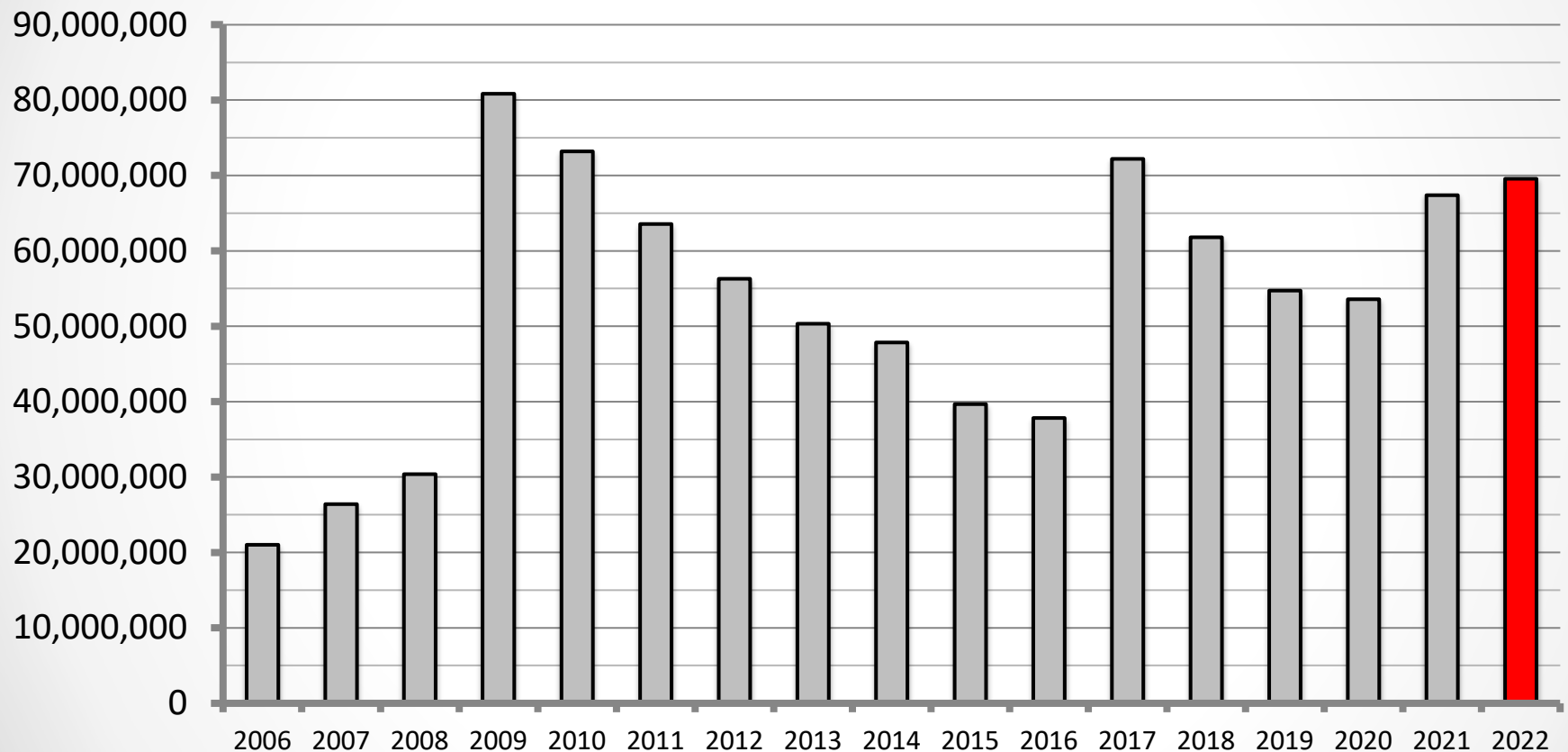
(Actual and Budget Figures Exclude Major Capital Expenses – Non ESSER)

Source	FY 2018	FY 2019	FY 2020	FY 2021	BUDGET FY 2022
Salaries	\$ 54,918,000	\$ 57,334,000	\$ 55,400,000	\$ 54,781,000	<b>\$ 57,257,000</b>
Employee Benefits	14,030,000	13,907,000	14,436,000	14,203,000	<b>14,041,000</b>
Purchased Services	23,022,000	31,674,000	23,563,000	15,526,000	<b>24,700,000</b>
Supplies and Materials	4,398,000	5,128,000	4,473,000	4,461,000	<b>5,013,000</b>
Capital Outlay	1,045,000	449,000	1,127,000	368,000	<b>6,743,000</b>
Out of District Tuition & Other	11,038,000	9,984,000	12,790,000	10,639,000	<b>12,575,000</b>
Debt Service	<u>10,552,000</u>	<u>10,829,000</u>	<u>10,533,000</u>	<u>9,594,000</u>	<u><b>9,588,000</b></u>
Total Expenses	\$119,003,000	\$129,305,000	\$121,322,000	\$109,572,000	<b>\$129,917,000</b>

# Breakdown of Budgeted Expenditures by Type



# Historical and Budgeted Fund Balances



*\*D205 received \$51 million in bond proceeds in FY 2009, \$35 million in bond proceeds in FY 2017 and \$9.8 million total between FY 2018 and FY 2021 to pay for major capital projects.*

# End of Presentation

Questions and Comments





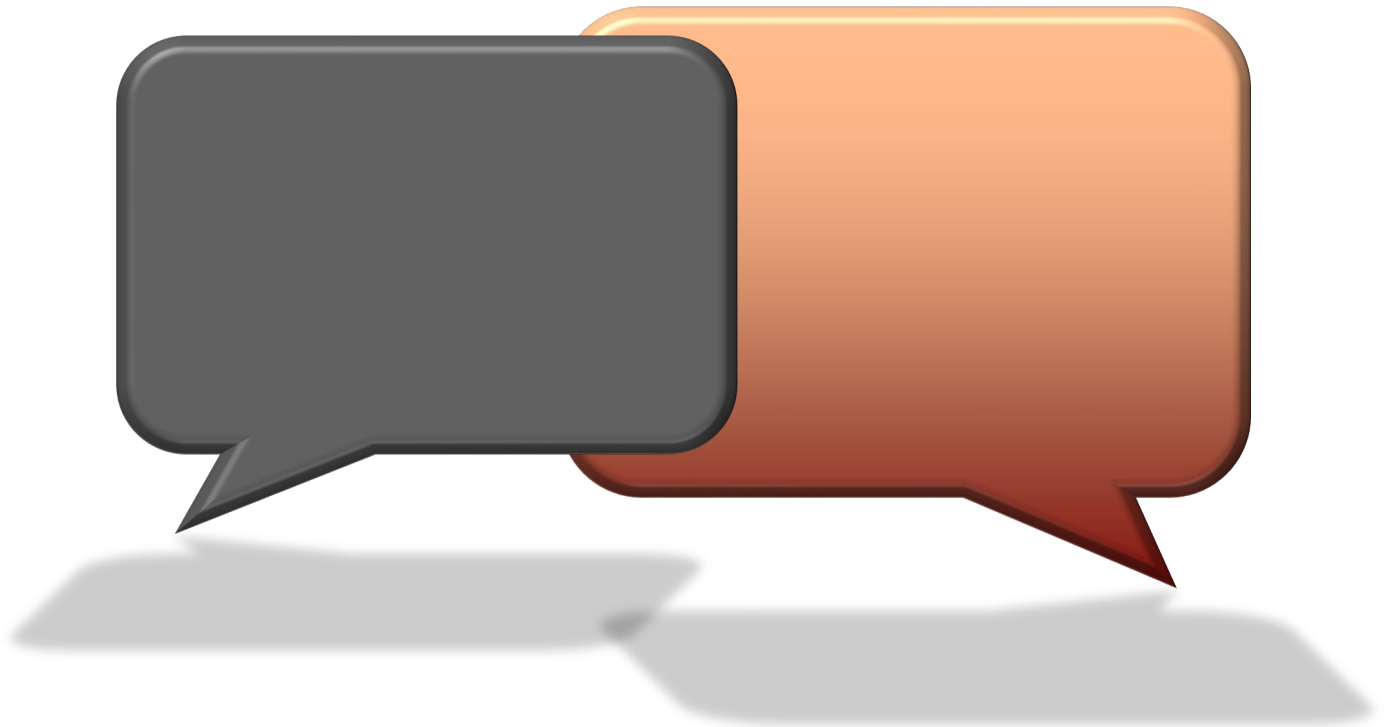
# **Freedom Of Information Act**

- Dr. Doss

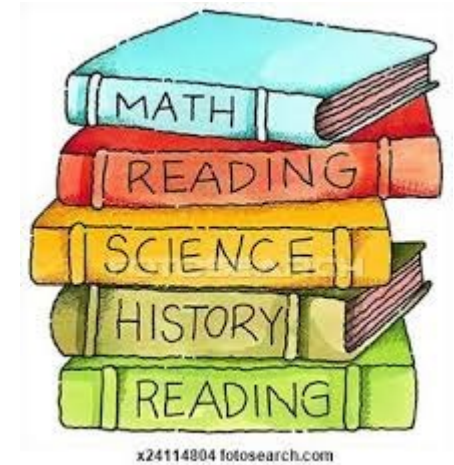
**FOIA**



# **Communications**



# WELCOME BACK to School



Falcon Pride!



# Activities

Having fun at  
Thornridge  
With Activities and  
Athletics!!!!



Falcon Pride!





# SPORTS



Falcon Pride!



# WELCOME BACK THUNDERBIRD NATION!!



Thunderbird Nation

# PCs for People CPU Giveaway

## 50 computers to Commemorate

### "50 Years of Thunderbird Excellence!"



- On Wednesday, Sept 1<sup>st</sup> from 5pm-7pm, PCs for People and District 205 collaborated to giveaway 50 computers and/or laptops to Thornwood families in need.
- The giveaway of 50 computers helped to commemorate Thornwood High School's 50<sup>th</sup> Birthday, coined "50 Years of Thunderbird Excellence!"
- Thunderbird Nation extends a huge thank you to the PCs for People Staff, District 205's Board of Education and Administrative Office, and Mrs. Dorothy Bryant and Heidi Wicklund for all their help coordinating this awesome event.

Thunderbird Nation

# Thornwood High School's Virtual Back to School Night 2021

Our Back-to-School Night celebration is upon us!

The event will be held on Thursday, September 9th, 2021, from 5:00PM to 7:15PM.

Logistics:

- Welcome session link (found below) will be sent to all parents/guardian and their students. Students will need to log their parents/guardians into their district Gmail account following the Principal's introduction.  
[stream.meet.google.com/stream/b413da27-3967-455e-b472-ef6955eb6821](https://stream.meet.google.com/stream/b413da27-3967-455e-b472-ef6955eb6821)
- Parents/guardians can follow their student's schedule to meet with each teacher like how we have conducted BSN in person. Again, students will need to log their parents/guardians into their district Gmail account.
- Consider emailing parents/guardians by class with any necessary information for accessing your class session. Something along these lines would be very helpful:

*"I look forward to meeting you during our Back-to-School Night event! Our session is from XX:XXPM-XX:XXPM. The Google Meets link for this session is: <<Provide Link>> logged into your child's district Gmail account."*

Go-Thunderbirds!

Thunderbird Nation

5:00PM-5:30PM	Welcome and Introductions (Principal Holmes)
5:30PM-5:45PM	Period 1
5:45PM-6:00PM	Period 2
6:00PM-6:15PM	Period 3
6:15PM-6:30PM	Period 4/5 or Period 5/6
6:30PM-	Period 6/7 or Period



# TW Varsity Volleyball Girls 2-0!

- Thornwood Varsity Volleyball is on a 2 game win streak with wins over Eisenhower and Proviso East. The JV team is currently 5-1 and finished 2nd place in the Thornton tournament. We will play TF north next Tuesday 9/7/21 at home, game starts at 5pm.



Thunderbird Nation



# **Unfinished Business**

- *None*

# **New Business**

A. *Presentation(s): Faculty Association – Mr. Bearden*

# **New Business**

B. *Student Presentation(s): IB Diploma Programme – **Mr. Fickes***

# Thornridge Thornton Thornwood

May 2021 Graduation Success



Diploma  
Programme

# Thornridge

## We earned our FIRST Diploma!

**41 students were tested**

- 5.6% 6
- 13.5% 5
- 31.2% 4
- Over 50% of students at received college credit



# Thornridge

**2020-2021 School Year**

**70 IB Students**

- **49 Juniors (12 Full Diploma)**
- **21 Seniors (6 Full Diploma)**



# Thornridge

## Plans for Thornridge

- Early recruiting
- Change of recruitment methods
- Training of more staff
- Growing depth of IB existing program.





**Thornton High School 2021 testing results:**

**IB Diplomas:**

**44% of students in the full IB Program received IB Diplomas our highest percentage yet**

**33 IB diplomas in first 5 years of program – More than any school in our area**

**67% of all IB exams resulted in passing scores**

**100% of students earned college credit in 2 or more courses, a first at Thornton**



## Thornton High School 2021

### Other information

The classes of 2022 and 2023 are our largest IB cohorts yet with approximately 80 students currently enrolled in the Full IB Diploma, our previous high was 51.

IB graduates have now been accepted to: Northwestern, Harvard, Yale, Stanford, USC, UCLA, New York University, Princeton, Vanderbilt, Purdue, University of Illinois, Mizzou, Howard, North Carolina A&T and many more. Currently there are 3 students at Princeton and 2 at Stanford and they are thriving.

11 teachers completed virtual IB training this summer remotely. We now have 17 teachers fully trained and using IB strategies both in their IB courses and in their non-IB courses.

We now offer 13 different IB courses over 7 subject areas, creating flexibility and options for our students





# Thornwood

## 2021 TW Exam and IB Facts

- 41% of the 2021 IB Cohort earned the Full Diploma
- 70% and higher pass rate for History, Spanish, and Math
- 14 teachers fully trained in their IB content area
- Currently offer 11 different IB courses
- Students who have graduated from the IB program been accepted to: Harvard, Northwestern, Howard, University of Illinois, Bradley, Jackson State, UIC, Spelman, Xavier University of Louisiana, and other prestigious universities. Many with full scholarships.
- Past IB students graduated from university early last year with more than one semester of college credit earned from IB coursework. One current graduate entered university as a sophomore.



# Goals and Highlights

- We established partnership with sister school in Madrid, Spain for global mindfulness connections and experiences.
- We reached out and supported the community during Covid through CAS projects such as virtual tutoring, virtual workout session, community development with gardens, and cooking lessons.
- We aim to increase the number of male students who participate in the IB Program.
- We aim to increase our number of full diploma students.



# Student Work/Appreciation

2021 IB Full Diploma Grad, Ms. Kenna Hall

Join us for our IB Virtual Induction Ceremony  
September 28<sup>th</sup>, 6:30pm

# **New Business**

- C. *Second Reading of PRESS Recommended Updates (Issue 107) - Dr. Doss (Approval Needed)*

# **New Business**

- D. *Recommended Approval of 2021-2022 District 205 Budget and Resolution; Budget Hearing – **Mr. Horton***

# **New Business**

- E. *Recommended Approval of Resolution Authorizing FY2022  
General Procurement Plan – **Mr. Horton***



# **Superintendent's Report**

# **Executive Session**

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- Closed session pursuant to Section 2(c) of the Open Meetings Act to consider:
  - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees;
  - Student discipline;
  - Collective negotiating matters, and
  - Pending, probable or imminent litigation.

# **Reconvene Open Session**

# **Action Items Following** **Executive Session**

- A. Possible Action Concerning the Board's Semi-Annual Review of unreleased closed meeting minutes for public inspection
- B. Possible Action Concerning Extra Experience Credit for Teacher

# **Adjournment**

## **NEXT MEETING**

October 13, 2021

6:30pm

Thornridge High School