



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205

BOARD OF EDUCATION MEETING

AUGUST 9, 2023

Serving All or Portions of the Following Communities:

Hazel Crest * Lansing * Markham * Phoenix * Blue Island * Burnham * Calumet City *
* Posen * Riverdale * South Holland * Thornton * Dixmoor * Dolton * East Hazel Crest * Harvey

OPEN SESSION

C A L L T O O R D E R

ROLL CALL

PLEDGE OF ALLEGIANCE



COMMITTEE OF THE WHOLE

A. Report from Curriculum Committee

Thornton Township High
School District 205 Proudly
presents

Studio 205

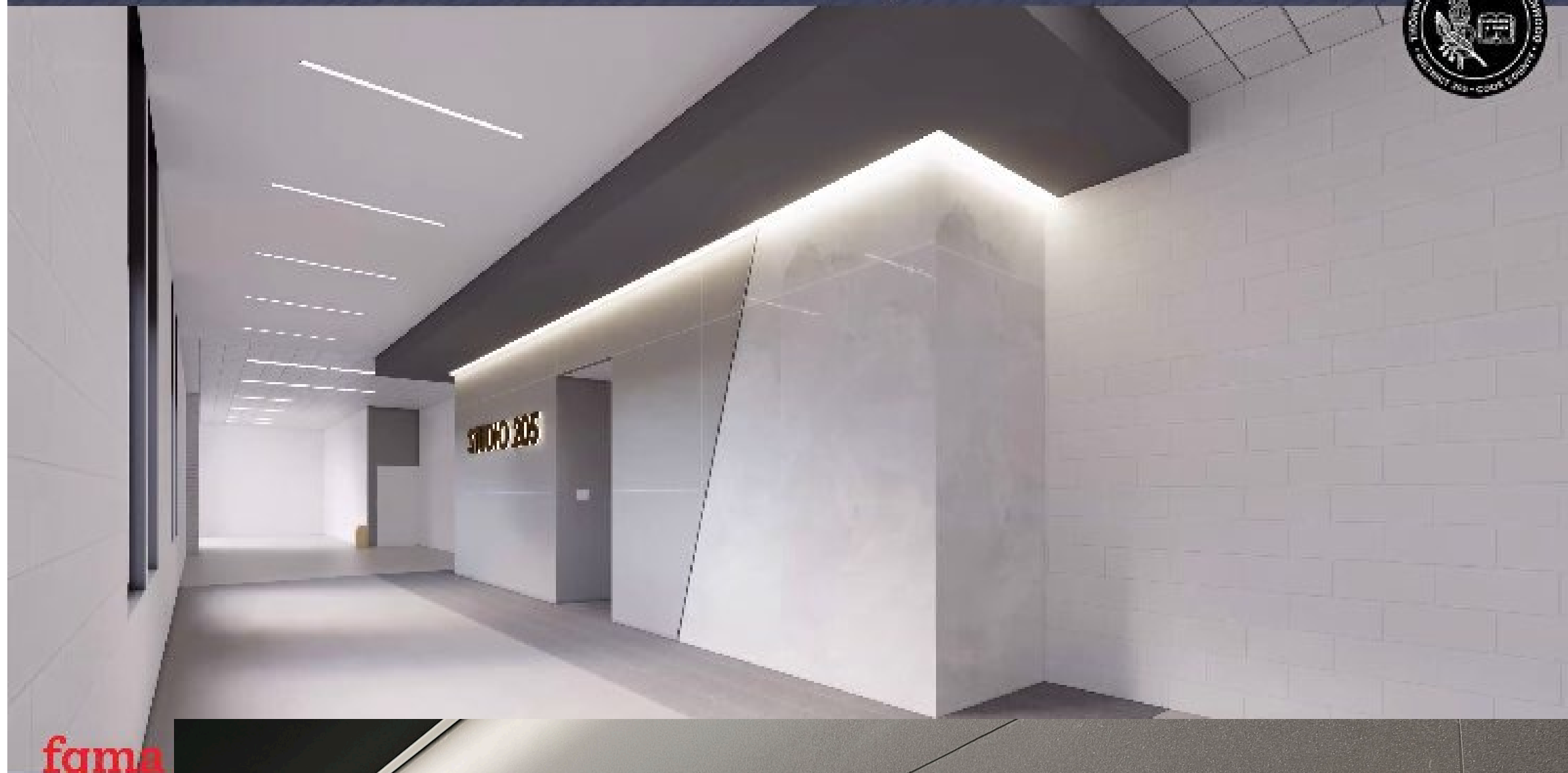


Studio 205 Construction Updates



Studio 205

Color & Materials Concepts - Corridor

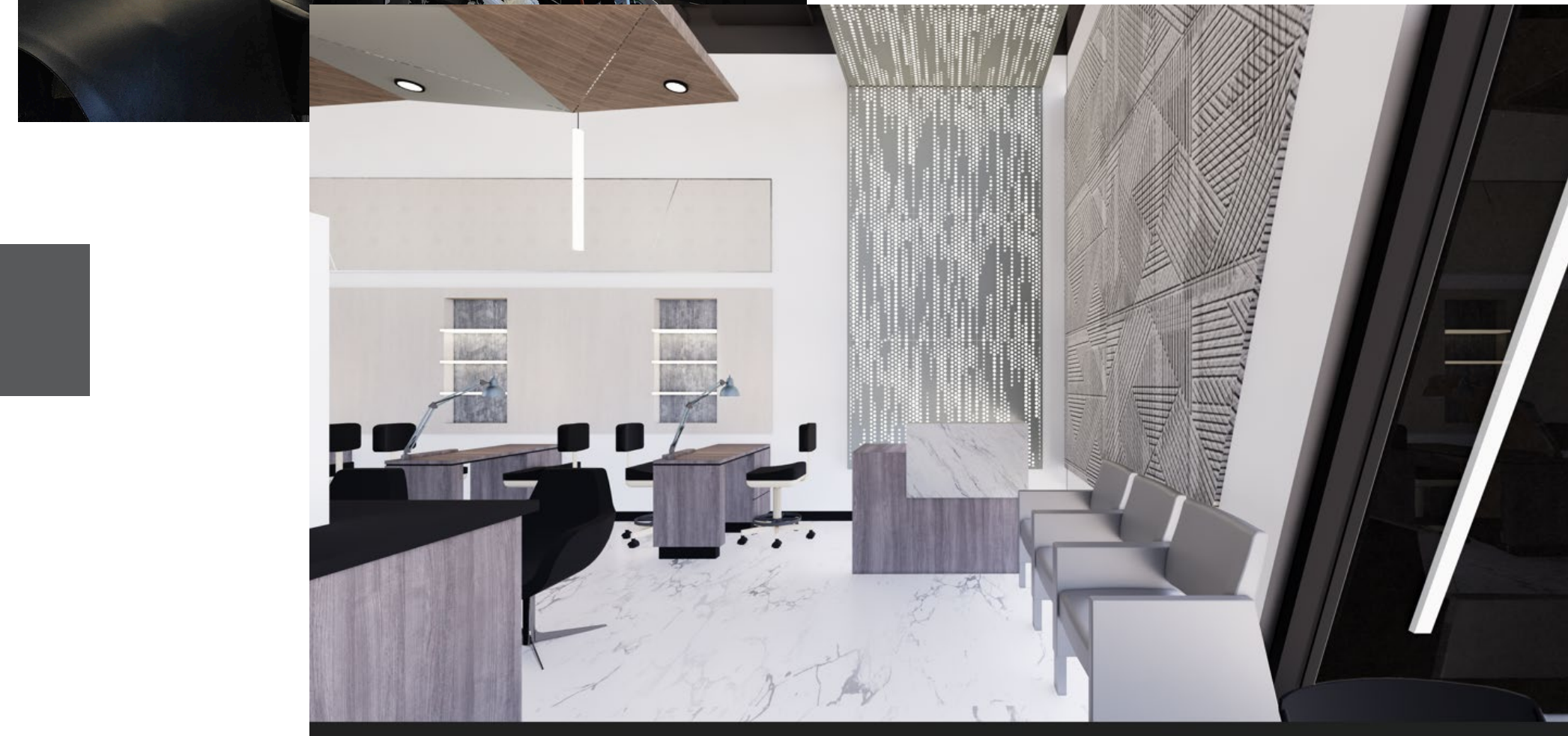
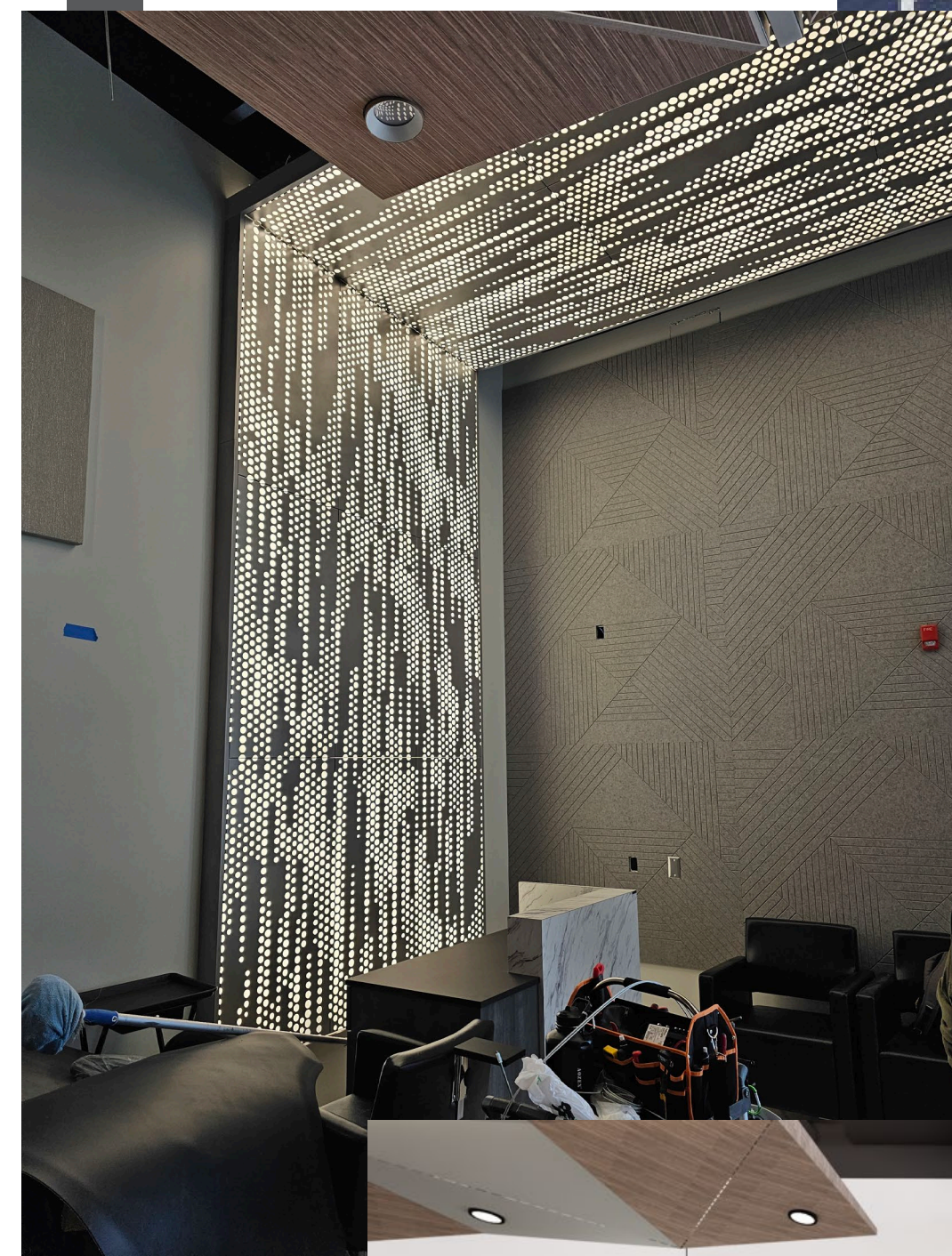


fgma



Studio 205

Color & Materials Concepts - Studio



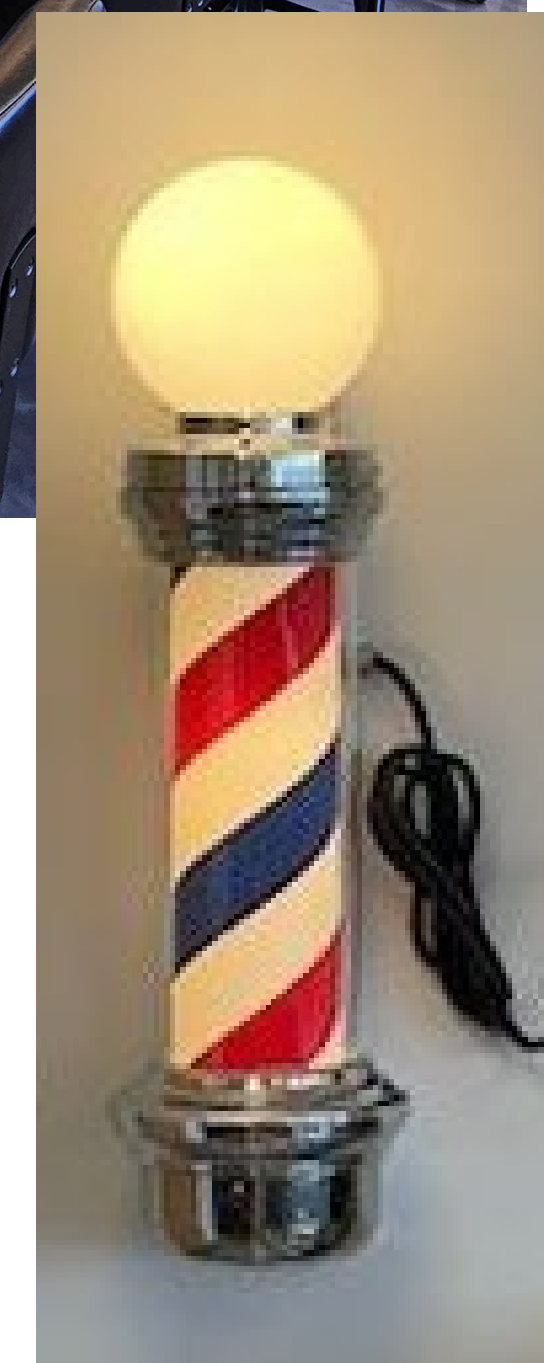
Studio 205



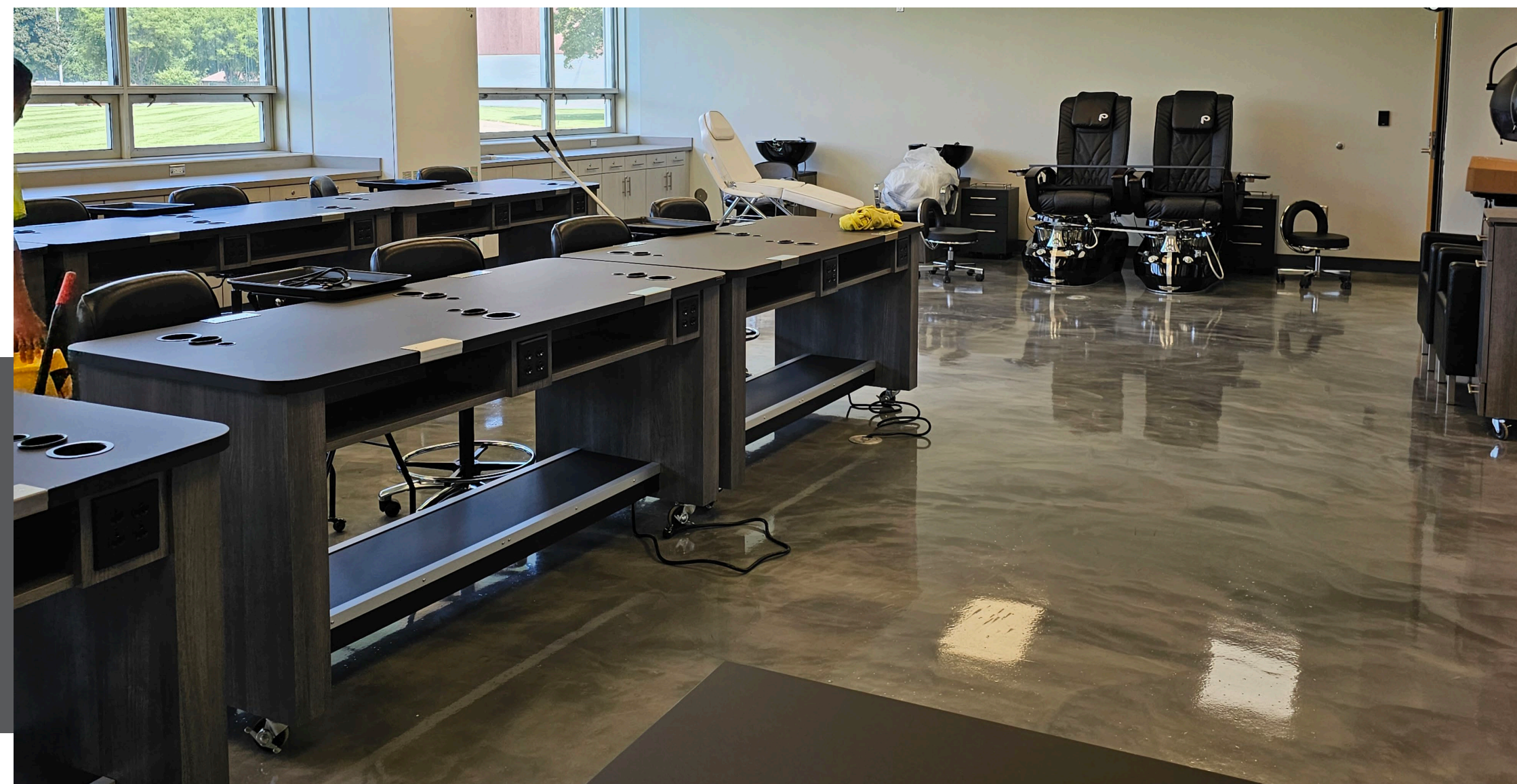
Studio 205



Barbering Classroom



Cosmetology Classroom



COMMITTEE OF THE WHOLE (Cont'd)

- B. Report from Finance Committee
- C. Report from Policy Committee
- D. Report from Discipline Committee
- E. Report from Facilities Committee

CONSENT AGENDA

- A. Approval of District 205 Bills:** Dated July 13, 2023, through August 9, 2023
- B. Personnel:** Approval of Resignations, Leave of Absence, New Hires & Terminations dated August 9, 2023
- C. Ratifications:**
 - i. Approval to Issue Use or Lose Grant Funds in the Amount of \$10,000.00 for District wide College & Career Fair for Seniors and Parents/Guardians, Tinley Park Convention Center, October 25, 2023

PUBLIC PARTICIPATION

We now open the Public Participation section of our agenda. At this time, members of the community are invited to address the Board. We ask that you state your name and town, limit your total time to two minutes, and talk only about items on the current Board Agenda.

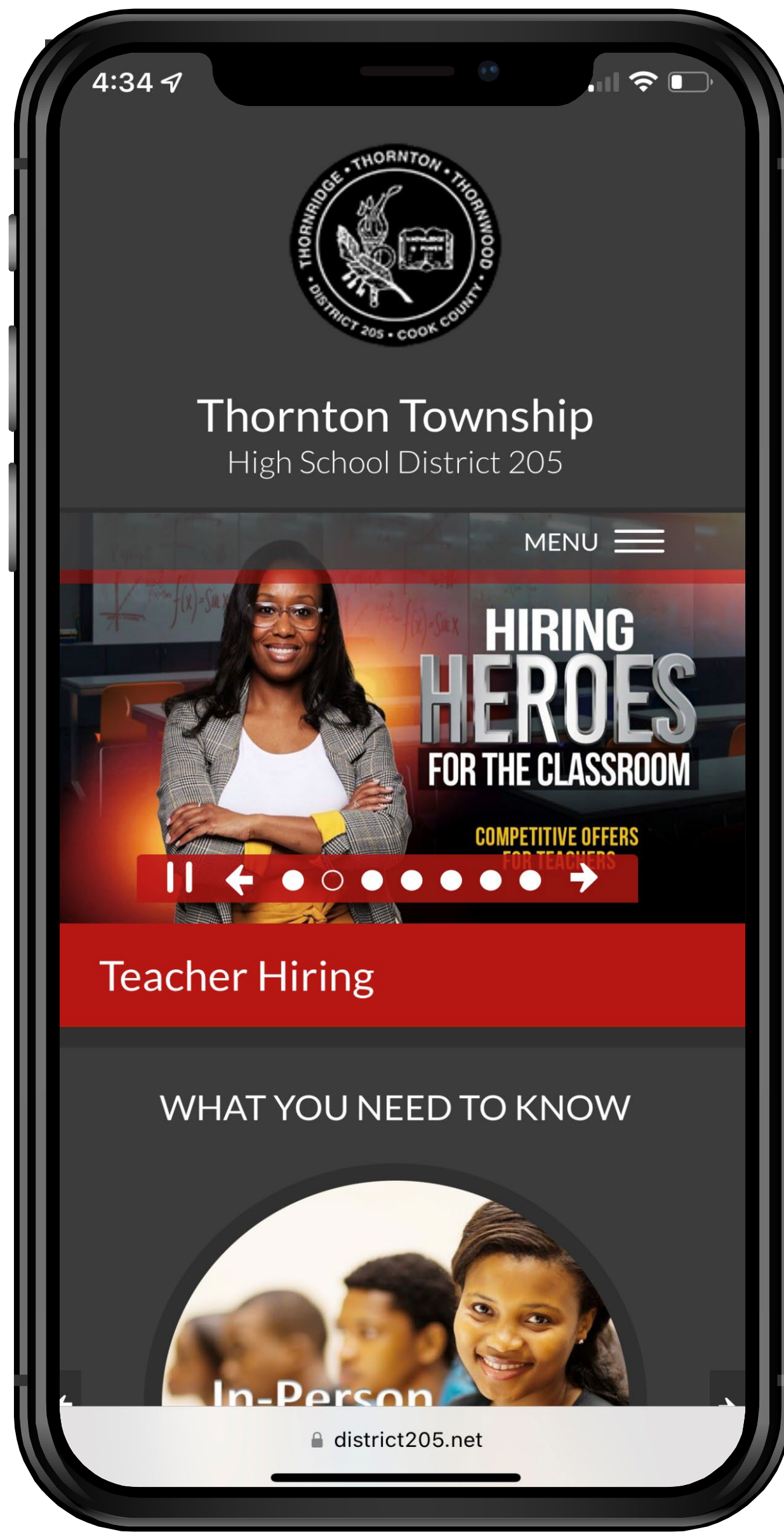
In addition, if your comments are of a critical nature about specific people, the Board requests that you present your comments during the personnel portion of the “executive session.”

Your name will not be called if you do not sign in and list a topic or the topic is not on the current Board agenda or if public participation has begun.

FREEDOM OF INFORMATION ACT (FOIA)

DR. DOSS





THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205

COMMUNICATIONS

N E W S F R O M T H E S C H O O L S

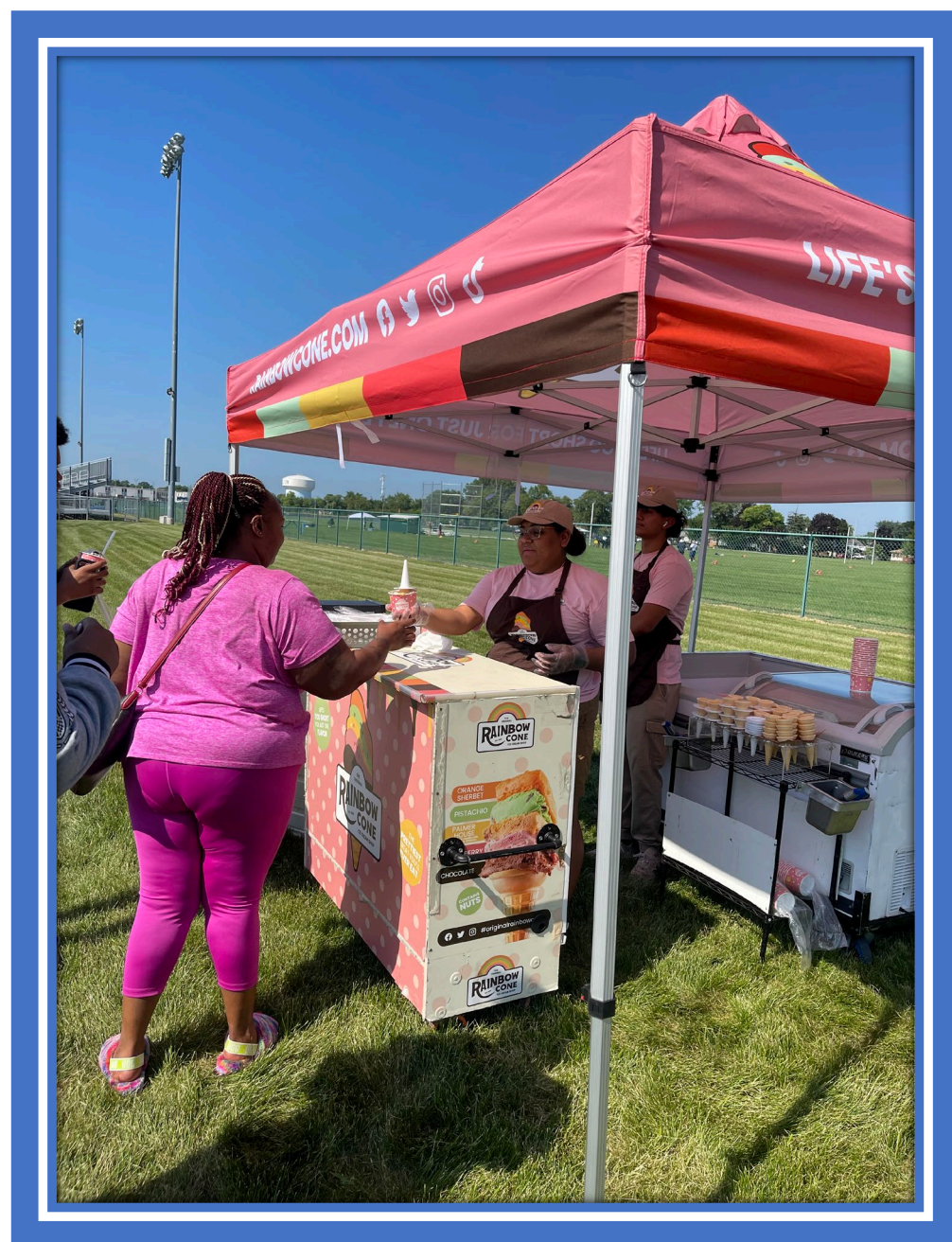
MR. FICKES

THORNBRIDGE HIGH SCHOOL

F r e s h m e n F a l c o n F e s t



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205



Ice cream from Rainbow Cone



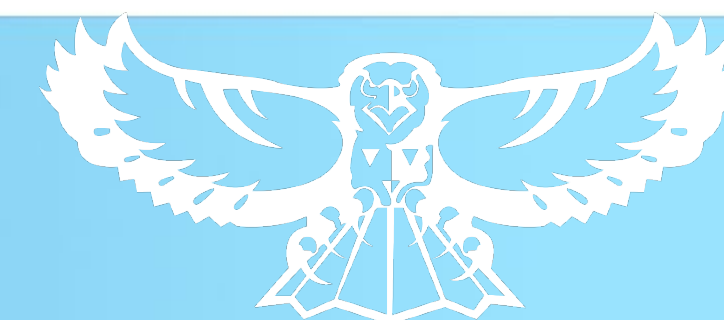
360 Camera



Food & Snacks



Photo Op

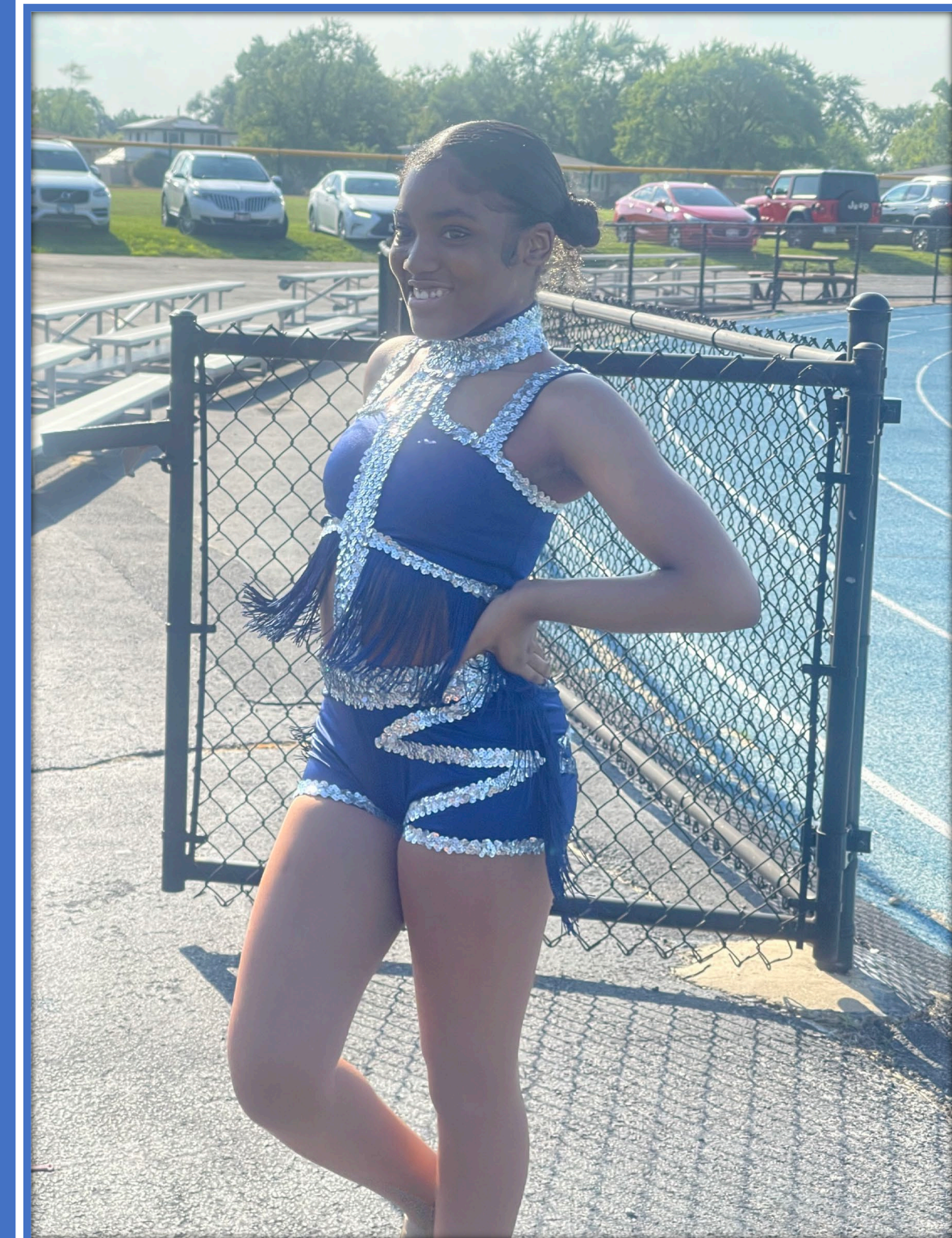


THORNBRIDGE HIGH SCHOOL



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205

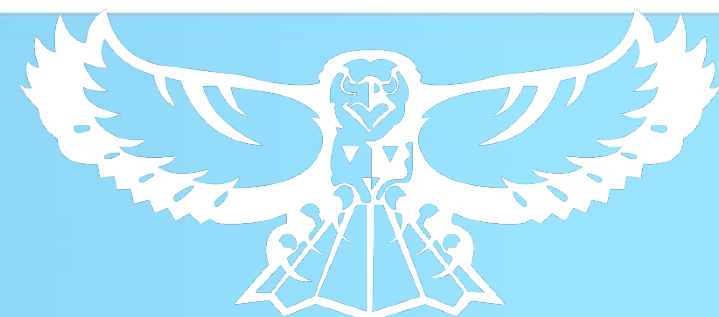
T R B a n d , J a m m e r s , & F l a g



PHONE: 708-225-4000

district205.net

[@ttdistrict205](https://www.instagram.com/ttdistrict205)

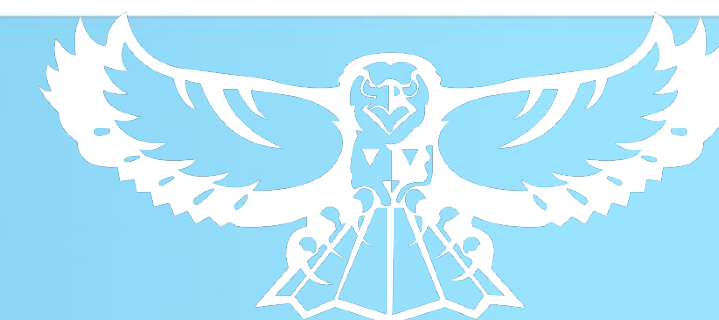


THORNBRIDGE HIGH SCHOOL

F a l c o n S p i r i t



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205



THORNWOOD

T H U N D E R B I R D S



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205



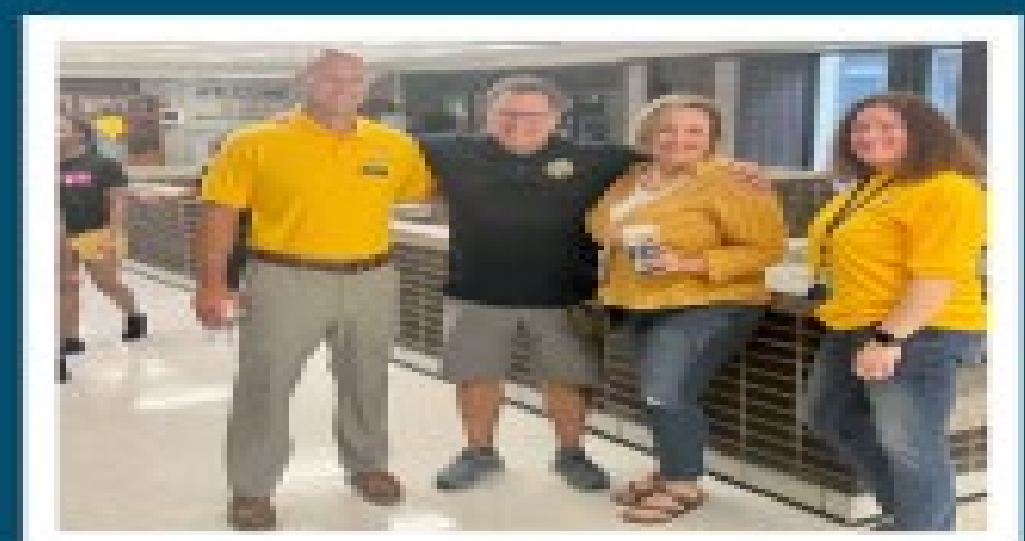
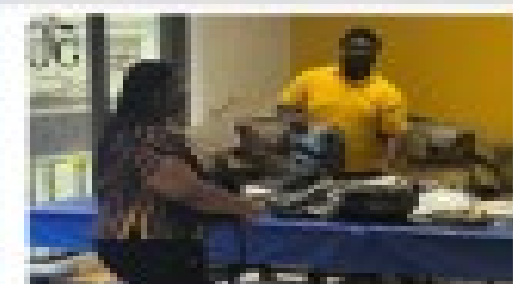
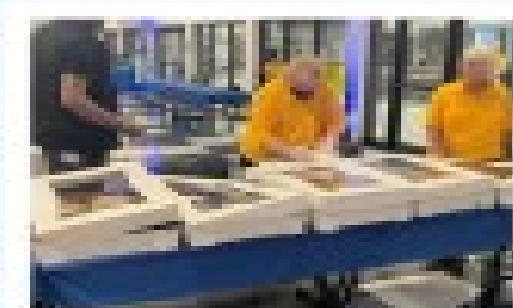
BAND CAMP 2023/2024

Mr. Dwayne Sanders – Band Director



FRESHMAN CLINIC

PaTHSS:
Planning And Thinking High School Success
August 7th, 8th, 9th



THORNWOOD

THUNDERBIRDS



THORNTON TOWNSHIP
HIGH SCHOOL DISTRICT 205



FRESHMAN CLINIC

PaTHSS:
Planning And Thinking High School Success
August 7th, 8th, 9th



South Holland Education Fair Saturday 8/5/23

(Pictured) Principal Holmes, Mrs. Mayes, Ms. Richmond)





Kudos to the Peace Center Summer Enrichment students for successfully participating in the variety of enrichment/orientation program to start them off right for the upcoming school year. Here are the five components of the two-week camp:

1. Educational Workshops
2. Outdoor Adventures
3. Leadership & Personal Development
4. Creative Pursuits
5. Community Service



Giving Back – Feed My Starving Children Facility



End of Summer Activities



NEW BUSINESS

A. Presentation: D205 Pre-Pharmacy/Medical Summer Program -
Mr. Fickes

NEW BUSINESS

B. Presentation: D205 Civil Air Patrol Summer Program - Mr. Fickes

NEW BUSINESS

C. Presentation: - Fiscal Year 2024 Tentative Budget - Mr. Horton



Thornton Township High School District 205

Presentation of 2023-2024 Tentative Budget

Preparing Today for the Challenges of Tomorrow

August 2023

Breakdown of Total Budget by Fund

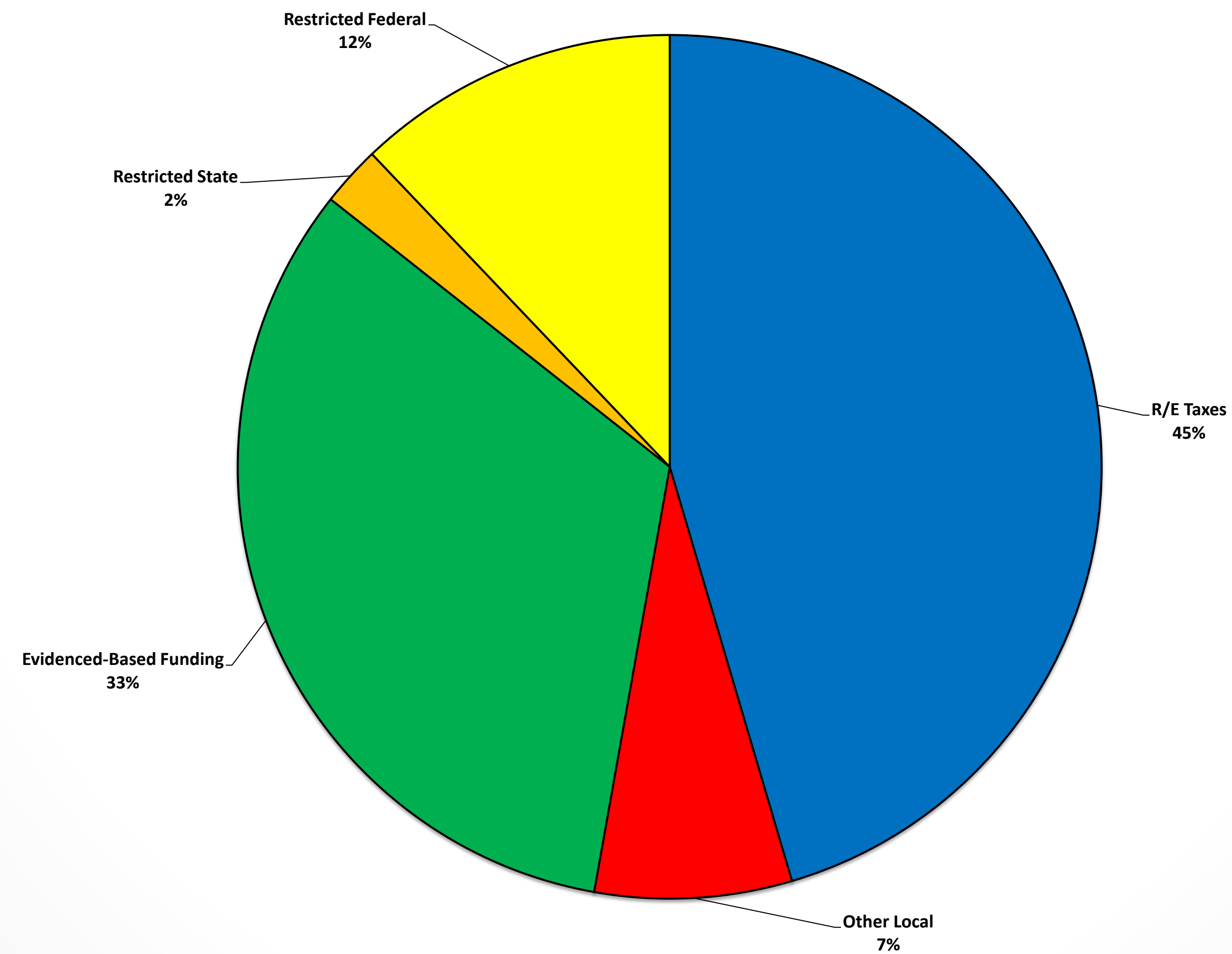
	Beginning Balance	Revenues	Expenses	Bond Proceeds	Ending Balance
Education	\$ 68,000,000	\$106,085,000	\$104,129,000	0	\$ 69,956,000
Building	6,000,000	28,935,000	26,465,000	0	8,470,000
Bond & Int.	4,084,000	10,152,000	9,995,000	0	4,241,000
Transportation	5,590,000	9,560,000	10,308,000	0	4,842,000
IMRF/SS	2,199,000	2,180,000	2,036,000	0	2,343,000
Capital Projects	1,867,000	1,540,000	3,000,000	0	407,000
Working Cash	15,657,000	560,000	0	0	16,217,000
Tort	51,000	1,500,000	1,381,000	0	170,000
Life Safety	1,627,000	10,000	0	0	1,637,000
Total	\$105,075,000	\$160,522,000	\$157,314,000	0	\$108,283,000

Budgeted Revenues – All Funds:

Comparison of Budget Verses Prior Years

Source	FY 2020	FY 2021	FY 2022	UNAUDITED FY 2023	BUDGET FY 2024
Real Estate Taxes	\$ 61,355,000	\$ 64,909,000	\$ 70,358,000	\$ 71,023,000	\$ 72,930,000
Other Local Revenues	6,202,000	6,620,000	13,306,000	14,980,000	11,830,000
Evidenced-Based Funding	42,342,000	42,338,000	46,247,000	50,099,000	52,700,000
Other State Grants	9,875,000	5,939,000	1,617,000	3,129,000	3,627,000
Federal Grants	<u>7,183,000</u>	<u>6,191,000</u>	<u>11,845,000</u>	<u>15,951,000</u>	<u>19,435,000</u>
Total Revenues	\$126,957,000	\$125,997,000	\$143,373,000	\$155,182,000	\$160,522,000

Breakdown of Budgeted Revenues by Source

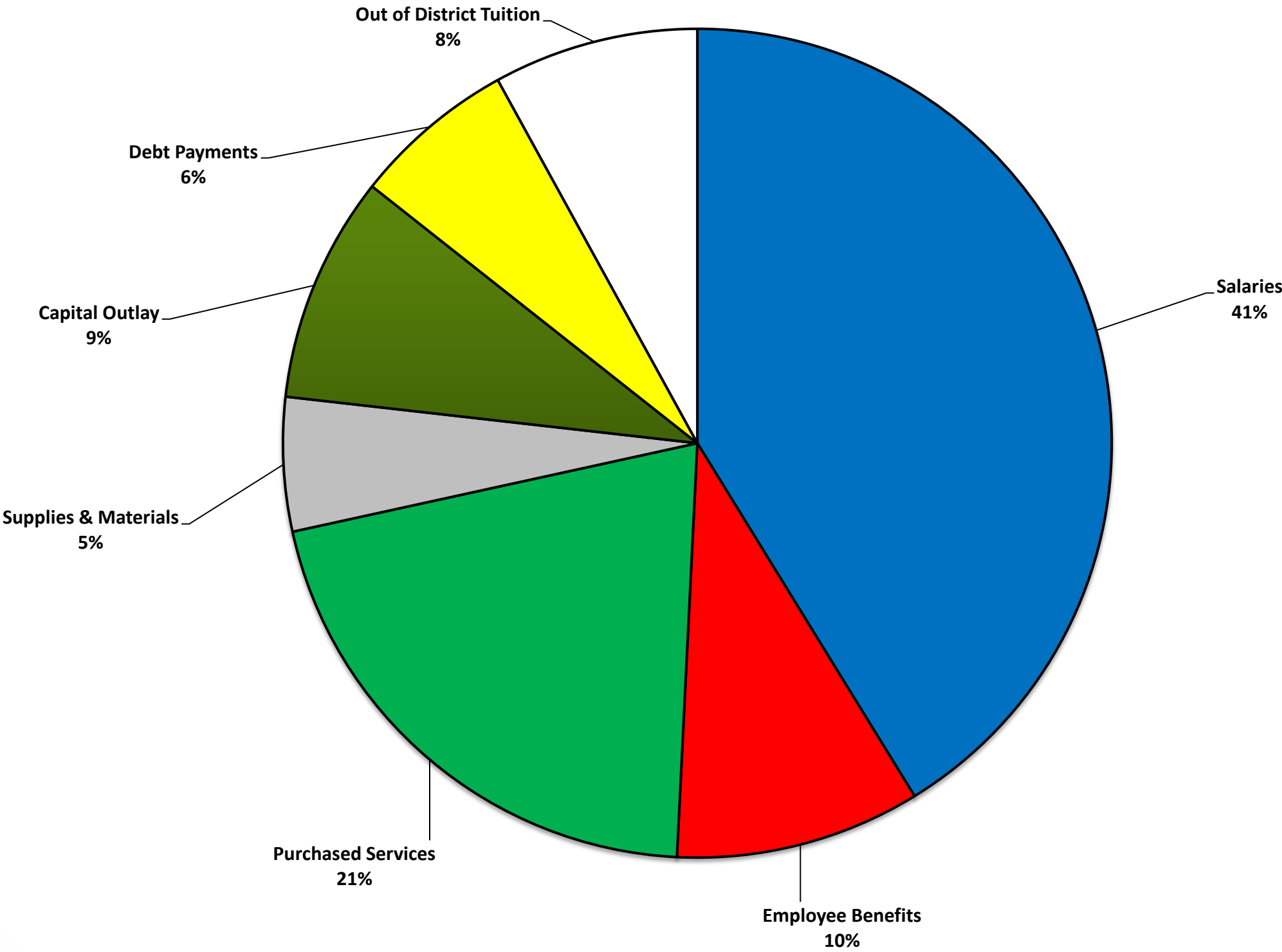


Budgeted Expenditures – All Funds

Comparison of Budget Verses Prior Years

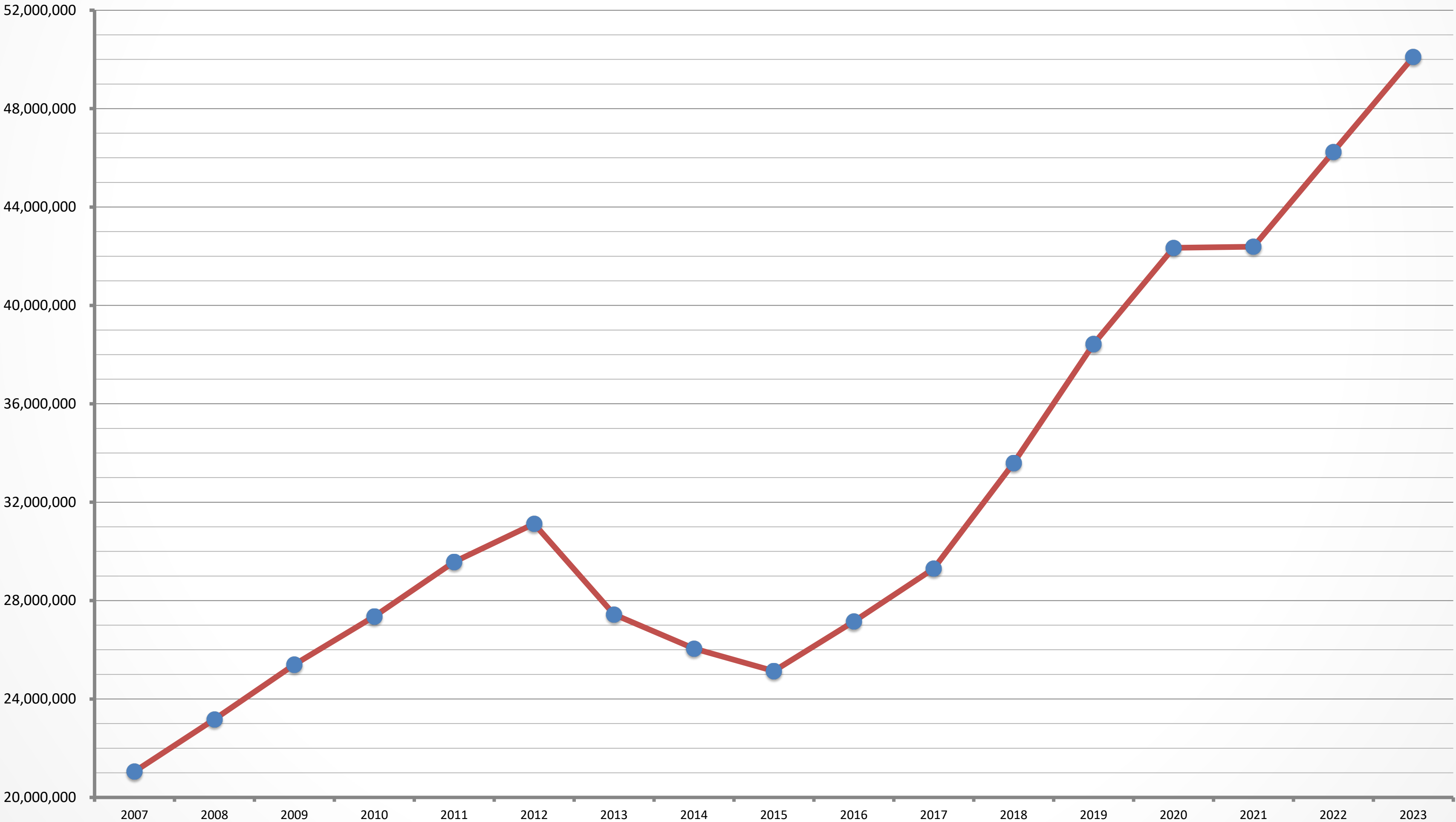
Source	FY 2020	FY 2021	FY 2022	FY 2023	BUDGET FY 2024
Salaries	\$ 55,400,000	\$ 54,734,000	\$ 56,858,000	\$ 58,831,000	\$ 64,723,000
Employee Benefits	14,436,000	14,758,000	13,931,000	14,286,000	15,021,000
Purchased Services	22,563,000	14,639,000	23,952,000	30,639,000	32,639,000
Supplies and Materials	4,473,000	4,635,000	6,626,000	7,882,000	8,197,000
Capital Outlay & Equip	10,443,000	3,760,000	5,803,000	4,827,000	14,184,000
Out of District Tuition & Other	12,790,000	10,623,000	11,312,000	11,838,000	12,555,000
Debt Service	<u>10,533,000</u>	<u>10,526,000</u>	<u>10,677,000</u>	<u>9,828,000</u>	<u>9,995,000</u>
Total Expenses	\$130,638,000	\$113,675,000	\$129,159,000	\$138,131,000	\$157,314,000

Breakdown of Budgeted Expenditures by Type



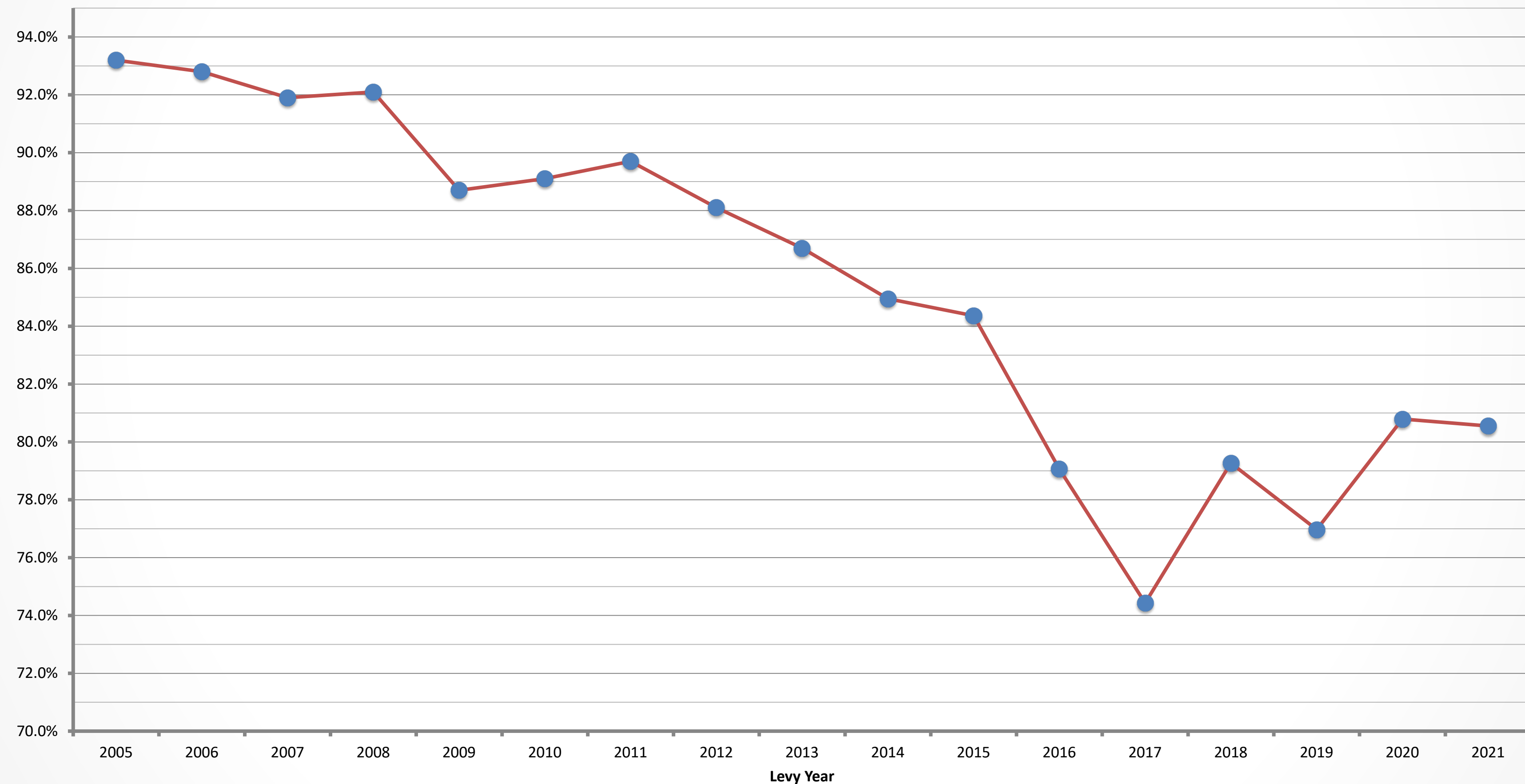
Major Positive Factor Impacting Financial Condition

Increasing Evidenced-Based Funding Revenues

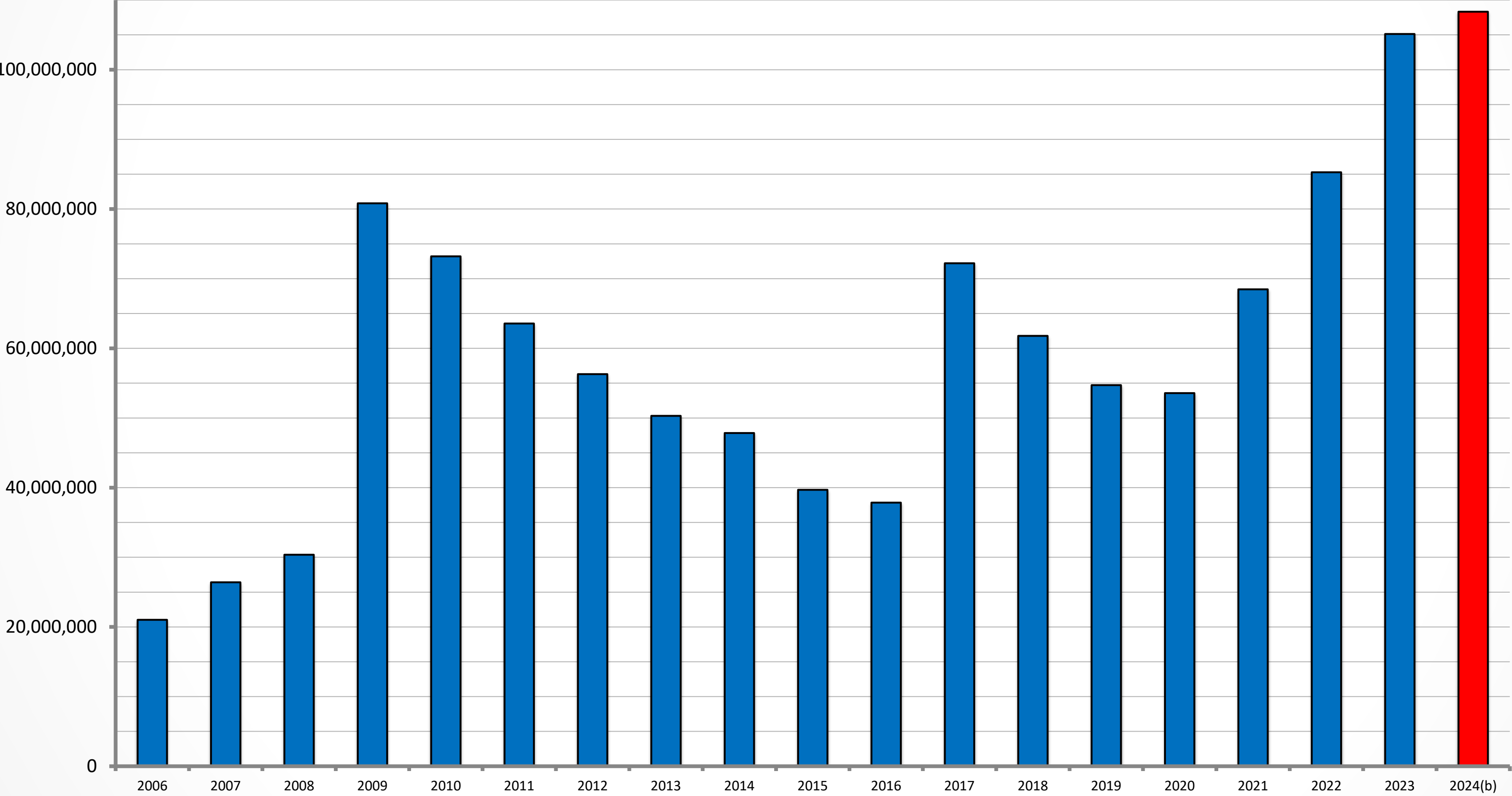


Major Negative Factor Impacting Financial Condition

Decreasing Net Tax Collection Percentages



Historical and Budgeted Fund Balances



End of Presentation

Questions and Comments



NEW BUSINESS

D. Recommended Approval of PRESSPlus Policy Update 111 (Approval needed) – Dr. Doss

- i. DRAFT UPDATE - 2:110 Qualifications, Term, and Duties of Board Officers; 3:40 Superintendent; 5:30 Hiring Process and Criteria; 5:90 Abused and Neglected Child Reporting; 5:125 Personal Technology and Social Media; Usage and Conduct; 5:150 Personnel Records; 5:260 Student Teachers; 6:135 Accelerated Placement Program; 6:230 Library Media Program

SUPERINTENDENT'S REPORT

EXECUTIVE SESSION

- Motion to enter into Closed Session, pursuant to 2(c) of the Open Meetings Act to consider the following:
 - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees;
 - Student discipline;
 - Collective negotiating matters; and
 - Pending, probable or imminent litigation

RECONVENE OPEN SESSION

ACTION ITEMS FOLLOWING OPEN SESSION

A. Motion to Approve Resolution Authorizing Commencement of Social Media Litigation

ADJOURNMENT

Next Regular Meeting SEPTEMBER 13, 2023 THORNBRIDGE HIGH SCHOOL

District 205 Vision: Building an exemplary high-quality organization that produces major gains in student achievement and prepares all students to be productive citizens in a global society.

District 205 Mission: To develop productive citizens who are enrolled, enlisted or employed at the completion of high school.

District 205 Core Values: Empathy, Trust, Pride, Responsiveness, High Expectations with High Support Integrity, Commitment to Excellence, Innovation, and Collaboration