

Historical Revenue Budget

<u>Description</u>	<u>21-22</u>	<u>21-22</u>	<u>22-23</u>	<u>22-23</u>	<u>23-24</u>	<u>23-24</u>	<u>24-25</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Projected</u>	<u>Proposed</u>
Real Property Taxes	33,285,860	33,279,006	34,480,814	34,473,960	34,480,814	34,480,814	35,088,773
Nonproperty Tax	225,000	921,166	270,000	980,394	355,000	972,000	802,871
Health Services for Other Districts	85,000	104,983	85,000	73,794	85,000	85,000	85,000
Interest and Earnings	175,000	139,360	115,000	1,480,406	427,231	1,550,294	950,000
Misc/Gifts (Scholarships)/Bisect Dwell		363,971		165,325			
State Aid	3,776,531	4,031,089	4,546,486	4,926,079	6,391,379	6,391,379	7,961,393
Medicaid Assistance	<u>10,000</u>	<u>70,907</u>	<u>10,000</u>	<u>30,585</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
	37,557,391	38,910,481	39,507,300	42,130,545	41,749,424	43,489,487	44,898,037
Appropriated Fund Balance	654,548		300,000		-		417,241
TOTAL BUDGET	38,211,939	38,910,481	39,807,300	42,130,545	41,749,424	43,489,487	45,315,278