

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$36,146,415	\$37,085,845	\$36,005,864										
Increase/Decrease for the 2019-20 School Year		\$939,430	(\$1,079,981)										
Percentage Increase/Decrease in Proposed Budget		2.60 %	-.39%										
Change in the Consumer Price Index		1.81%											
A. Proposed Levy to Support the Total Budgeted Amount	31,439,210	32,519,191											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	31,439,210	32,519,191	31,439,210										
F. Total Permissible Exclusions	\$488,641	\$343,040											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$31,507,646	\$32,286,507											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$30,950,569	\$32,176,151											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$577,077	\$110,356											
Administrative Component	\$3,865,403	\$3,722,174	\$3,613,780										
Program Component	\$28,767,272	\$29,407,684	\$28,551,300										
Capital Component	\$3,513,740	\$3,955,987	\$3,840,784										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>A contingency budget would remove equipment and supplies. Therefore, we would reduce chrome book purchases and wouldn't upgrade our technology infrastructure. All none program expenses would be reduced before reducing program expenses.</p>													
<table border="1" style="width: 50%; margin: auto;"> <thead> <tr> <th style="width: 70%;">Description</th> <th style="width: 30%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
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<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>													

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2019-20 School Year
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Estimated Basic STAR Exemption Savings ¹	\$1,711
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The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Elmsford Union Free School district, Westchester County, New York, will be held at Alice Grady elementary school(s) in said district on Tuesday, May 21, 2019 between the hours of 7:00am and 9:00pm, prevailing time in the Elmsford school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.