

## Elmsford Union Free School District Budget Calendar for Fiscal Year 2019-2020

| Date                                | ACTIVITY   |
|-------------------------------------|--|
| August 18, 2018                     | Board of Education Goal Setting  |
| September 12, 2018                  | Board Approval of 2019-2020 Budget Calendar  |
| November 7, 2018                    | Board and Superintendent to Clarify Goals to be Addressed in the Budget  |
| November 7, 2018                    | Administrator's Cabinet meeting – review of budget process ( budget packets provided prior to meeting)   |
| December 5, 2018                    | Budget update to the Board – fiscal climate  |
| December 11, 2018                   | Preliminary budgets due in the Business Office   |
| Dec. 12, 2018 thru<br>Jan. 15, 2019 | Superintendent and Business Official meet with individual administrators to review budget needs re: Staffing, Furniture, Equipment & Special Items |
| January 29, 2019                    | Administrators Cabinet budget update   |
| February 22, 2019                   | Board to Receive Draft 2019-2020 Budget  |
| March 2, 2019                       | First Budget Presentation – Saturday Board meeting   |
| March 6, 2019                       | Review budget presentation at Board meeting (if requested)   |
| April 3, 2019                       | Board Adopts Final Budget for the Vote   |
| April 8, 2019                       | 1st Advertisement  |
| April 15, 2019                      | 2 <sup>nd</sup> Advertisement  |
| April 22, 2019                      | 3rd Advertisement – Petitions for Board of Ed candidates are due   |
| April 30, 2019                      | Proposed budget available to the public  |
| May 8, 2019                         | Public Hearing on the Budget   |
| May 9, 2019                         | Mail School Budget Notice in the Budget Newsletter   |
| May 10, 2019                        | 4 <sup>th</sup> Advertisement  |
| May 21, 2019                        | Board Elections and Budget Vote  |

• Budget Notification requirements - 4 times within the 7 weeks preceding the date of the vote.

• First legal notice must be at least 45 days before the annual meeting.

• Budget hearing requirement - Between 7 and 14 days before the vote.