



Detailed information can be found on our website, [eufsd.org](http://eufsd.org). Look for "EUFSD Budget Information" (right side of the page)



EUFSD Budget Information



WHERE: IN THE GRADY MUSIC ROOM

7 AM TO 9 PM

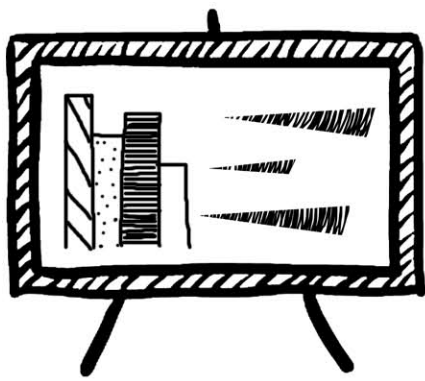


WHEN: TUESDAY, MAY 21, 2019



SCHOOL BOARD ELECTION & BUDGET VOTE

ELMSFORD UNION FREE SCHOOL DISTRICT



# Elmsford UFSD

2019-2020

PROPOSED BUDGET INFORMATION



## The Numbers

2019-2020 PROPOSED BUDGET	\$36,146,415
2018-2019 ADOPTED BUDGET	\$34,830,065
DOLLAR DIFFERENCE BUDGET TO BUDGET	\$1,316,350
PERCENT DIFFERENCE BUDGET TO BUDGET	3.78%
2019-2020 PRELIMINARY TAX LEVY	\$31,439,210
2018-2019 ADOPTED TAX LEVY	\$30,647,732
DOLLAR DIFFERENCE LEVY TO LEVY	\$791,478
PERCENT DIFFERENCE LEVY TO LEVY	2.58%



Supports 100%  
of Programing

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## Progressive Planning

- NO CUTS TO STUDENT PROGRAM (100% SUPPORTED)
- ADDRESSES INCREASING STUDENT POPULATION
- CHARACTER EDUCATION & LEADERSHIP DEVELOPMENT
- STRATEGIC PROFESSIONAL DEVELOPMENT
- SAFETY & SECURITY IMPROVEMENTS
- ONGOING COMMUNITY OUTREACH & ENGAGEMENT
- FACILITY & PHYSICAL PLANT MAINTENANCE
- MAXIMIZE TECHNOLOGY
- INCREASED STEM OPPORTUNITIES



## Overview

CREATING A BUDGET TAKES INPUT FROM AN ENTIRE COMMUNITY. THE PROPOSED BUDGET FOR 2019-2020 TAKES INTO ACCOUNT THE THOUGHTS AND SUGGESTIONS FROM MANY MEMBERS OF THE ELMSFORD UFSD COMMUNITY.

THE PROPOSED BUDGET SUPPORTS 100% OF THE EXISTING PROGRAMING WHILE ALSO PROGRESSIVELY PLANNING FOR THE FUTURE. THIS YEAR'S PROPOSED BUDGET INCLUDES ENHANCEMENTS AND IMPROVEMENTS THAT ALIGN WITH THE DISTRICT'S STRATEGIC PLANNING INITIATIVES AND THE BOARD OF EDUCATION'S GOALS AND OBJECTIVES. WITH ROUGHLY 78% OF PROPOSED EXPENDITURES COMMITTED DIRECTLY TO CLASSROOM INSTRUCTION, THE DISTRICT CONTINUES TO REMAIN FOCUSED ON OUR MISSION-- GIVING OUR CHILDREN THE MEANS TO COMPETITION. WE HAVE WORKED HARD ON THIS PROPOSED BUDGET TO ENSURE THAT IT IS FISCALLY RESPONSIBLE, REMAINS **BELOW** THE TAX CAP, AND MEETS THE NEEDS OF OUR STUDENTS.



FOR ADDITIONAL INFORMATION ON THE PROPOSED BUDGET, PLEASE VISIT OUR WEBSITE, [EUFSD.ORG](http://EUFSD.ORG).

