

Elmsford UFSD

# **Elmsford Union Free School District**

Annual Public Budget Hearing 2019-20 Operating Budget

May 8, 2019

### **Board of Education**

Mr. James B. Henson, President Mrs. Yvette Eannazzo, Vice President Mrs. Marla Peers, Trustee Mr. Dennis Rambaran, Trustee Ms. Candice Wood, Trustee

### Administration

Dr. Marc P. Baiocco, Superintendent of Schools Ms. Linda J. Carlin, Assistant Superintendent for Finance & Operations



## ELMSFORD UNION FREE SCHOOL DISTRICT PROPOSED 2019-20 BUDGET

	ADOPTED BUDGET	PROPOSED BUDGET	BUDGET	PERCENT
APPROPRIATIONS	2018/19	2019/20	CHANGE	CHANGE
General Support	\$3,717,812	\$4,232,839	\$515,027	13.85%
Instruction	\$20,358,366	\$20,551,097	\$192,731	0.95%
Pupil Transportation	\$2,898,794	\$2,961,704	\$62,910	2.17%
Undistributed	\$7,855,093	\$8,400,775	\$545,682	6.95%
TOTAL	\$34,830,065	\$36,146,415	\$1,316,350	3.78%

1% for budget to budget change = \$348,301

REVENUES	ADOPTED BUDGET 2018/19	PROPOSED BUDGET 2019/20	BUDGET CHANGE	PERCENT CHANGE
	2010/13	2015/20	ONANGE	CHANGE
State Aid	\$2,211,295	\$3,294,705	\$1,083,410	48.99%
Other Revenues	\$692,500	\$712,500	\$20,000	2.89%
Appropriated Balance	\$1,278,538	\$700,000	(\$578,538)	-45.25%
Property Taxes	\$30,647,732	\$31,439,210	\$791,478	2.58%
TOTAL	\$34,830,065	\$36,146,415	\$1,316,350	3.78%
Assessed Valuation	\$1,540,595,821	\$1,542,288,955 **		
EstimatedTax Rate	\$19.893	\$20.385		
Average taxpayer at \$421,800	\$8,391.05	\$8,598.30	\$207	2.47%

\*\* NOTE: Assessed valuation is estimated and is subject to change. Town of Greenburgh went to full value in 2016.

# ELMSFORD 2019-20 PROPOSED BUDGET

	2018-19 Budget	2019-20 Budget	Increase (Decrease)
ADMINISTRATIVE	Buuger	Buuget	(Decrease)
	\$91.000	¢01 571	¢571
Board of Ed/District Clerk/Annual Vote	\$81,000	\$81,571	\$571
Central Office/Business Office	\$733,994	\$761,225	\$27,231
Auditing/Treasurer/Legal /Public information	\$263,505	\$278,205	\$14,700
Operations, Data Processing	\$140,215	\$115,877	(\$24,338)
Insurance	\$115,150	\$155,388	\$40,238
BOCES Administrative Charges	\$127,532	\$146,212	\$18,680
Curriculum Development/Supervision	\$55,300	\$109,766	\$54,466
School Administration/Supervision	\$834,687	\$988,739	\$154,052
Students with Disabilities	\$213,564	\$220,092	\$6,528
Computer Assisted Instruction	\$144,240	\$53,322	(\$90,918)
Transportation	\$38,000	\$38,000	\$0
Employee Benefits	\$964,816	\$1,154,098	\$189,282
Total	\$3,712,003	\$4,102,495	\$390,492
PROGRAM			
Teaching Regular School /Inservice training	\$11,211,823	\$11,045,114	(\$166,709)
Students with Disabilities	\$4,992,090	\$5,126,848	\$134,758
Occ Ed/ Library & Audio Visual	\$533,385	\$542,251	\$8,866
Computer Assisted Instruction	\$529,526	\$772,035	\$242,509
Guidance	\$401,263	\$417,905	\$16,642
HealthServices/Psychological/Social Work	\$924,392	\$924,540	\$148
Extra Curricular / Athletics	\$528,096	\$538,982	\$10,886
Transportation	\$2,860,794	\$2,926,579	\$65,785
Employee Benefits	\$6,254,843	\$6,162,426	(\$92,417)
Interfund Trnsfr- Special Aid & School Lunch	\$73,500	\$73,500	\$0
Total	\$28,309,712	\$28,530,180	\$220,468
CAPITAL			
Operation of Plant	\$1,183,972	\$1,246,062	\$62,090
Maintenance of Plant	\$848,344	\$980,728	\$132,384
Judgements & Claims /Assessments	\$214,100	\$175,000	(\$39,100)
Employee Benefits	\$461,934	\$400,994	(\$60,940)
Transfer to Debt Fund	\$100,000	\$710,956	\$610,956
Total	\$2,808,350	\$3,513,740	\$705,390
Grand Total	\$34,830,065	\$36,146,415	\$1,316,350

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**Budget Presentation Report** 

#### Fiscal Year: 2020

		2018-2019	2019-2020			
Budget Account	Description	Adopted Budget	Proposed Budget			
GENERAL SUPPORT	Description	Dudget	Buuget			
Board of Education						
1010.411.00.0000	Bd Of Ed Advertising	1,500	1,500			
1010.434.00.0000	Bd Of Ed Dues	16,500	18,354			
1010.441.00.0000	Bd Of Ed Postage	2,500	2,000			
1010.443.00.0000	Bd Of Ed Conference	4,000	4,000			
1010.446.00.0000	Bd Of Ed Consultants	18,000	17,697			
1010.449.00.0000	Bd Of Ed - Bd Docs	9,000	9,000			
1010.501.00.0000	Bd Of Ed Supply	4,500	4,500			
1040.163.01.0000	Dist Clerk Sal/Stipend	9,000	9,000			
1040.501.00.0000	Dist Clerk Supply	500	500		22	<u>e</u>
1060.160.00.0000	Dist Mtg Election Workers	500	500		4	
1060.443.00.0000	Dist Mtg Elections	13,000	12,520			
1060.501.00.0000 Board of Educ	Dist Mtg Supply ation Subtotal	2,000 <b>81,000</b>	2,000 81,571			
Doard of Edde		01,000	01,571			
Central Administration						
1240.150.01.0000	CSA Instr Sal- Supt	225,000	231,750			
1240.160.01.0000	CSA Noninstr Sal	83,201	85,697			
1240.430.00.0000	CSA Equip Rep	4,300	3,790		e	
1240.434.00.0000	CSA Dues	6,100	5,729		6	
1240.441.00.0000	CSA Postage	500	50			
1240.443.00.0000	CSA Conferences	2,800	2,803			
1240.449.00.0000	CSA Contractual	5,450	5,450			
1240.501.00.0000	CSA Supply	2,100	2,100			
Central Admin	istration Subtotal	329,451	337,369			
Finance						
1310.150.01.0000	Bus Adm Inst-Sal	204 052	204 000			
1310.160.01.0000	Bus Adm Noninstr Sal	204,053 169,590	204,000 183,564			
1310.162.01.0000	Bus Adm Noninstr Sal Othr	3,000	6,000			
1310.430.00.0000	Bus Adm Equip Rep	2,000	2,062			
1310.433.00.0000	Bus Adm Subscriptions	200	200			
1310.434.00.0000	Bus Adm Dues	1,000	1,500			
1310.435.00.0000	Bus Adm Mileage	200	200			
1310.441.00.0000	Bus Adm Postage	8,000	7,953			
1310.443.00.0000	Bus Adm Conferences	2,000	3,500			
1310.446.00.0000	Bus Adm Consultants	2,000	2,000			
1310.449.00.0000	Bus Adm Contractual	5,000	5,000			
1310.501.00.0000	Bus Adm Supply	7,500	7,877			
1320.410.00.0000	Auditing Int/Claims Auditing External	21,000	21,000 32,640			
1320.442.00.0000 1325.160.01.0000	Treasurer Salary	32,000 105,585	121,000			
1325.501.00.0000	Treasurer Supplies	300	300			
Finance Subto		563,428	598,796			
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Staff						
1420.442.00.0000	Legal Services Atty Fees	70,395	70,395			
1420.449.00.0000	Legal Services-Hearings	6,000	6,000			
1420.491.00.5501	BOCES Coop Neg 651	3,350	4,500			
1480.441.00.0000	School Comm Rel Postage	8,000	8,204			
1480.446.00.0000	School Comm Rel Consult	4,000	4,000			
1480.449.00.0000	School Comm Rel Other	8,000	8,166			
1480.501.00.0000	School Comm Rel Supply	2,000	2,000			
Staff Subtotal		101,745	103,265			

**Budget Presentation Report** 

#### Fiscal Year: 2020

		2018-2019	2019-2020	
Budget Account	Description	Adopted Budget	Proposed Budget	
GENERAL SUPPORT				
Central Services				
1620.160.01.0000	Operations Clerical Sup	25,750	25,264	
1620.160.01.6000	Operations Salaries	563,214	590,904	
1620.163.01.6000	Operations Salary PT	41,000	41,000	
1620.400.00.6002	Operations Fuel Oil Util	221,932	223,932	
1620.400.00.6003	Operations Electric Util	224,012	224,012	
1620.400.00.6004	Operations Gas Util	74,594	79,937	
1620.400.00.6005	Operations Telephone Util	41,712	43,513	
1620.400.00.6006	Operations Water Util	15,508	15,500	
1620.501.00.6000	Operations Supply Gen	2,000	2,000	
1621.160.01.6000	Maint Salaries	305,744	310,439	N
1621.163.01.6000	Maint Salaries Part Time	33,000	33,000	
1621.200.00.6001	Maint Equipment	8,000	70,000	
1621.200.00.6002	Maint Equip- Grounds	7,500	9,000	
1621.200.00.6003	Maint Equip- Vehicles	30,000	5,500	
1621.402.00.6007	Maint Equip Rental	4,000	4,000	
1621.402.00.6008	Maint Equip Repair	15,000	15,024	
1621.402.00.6009	Maint Boilers	30,000	30,080	
1621.402.00.6010	Maint Burglar Alarms	8,500	8,758	r
1621.402.00.6012	Maint Electric Repairs	16,000	16,000	
1621.402.00.6013	Maint Exterm & Sanit	3,500	3,500	
1621.402.00.6014	Maint Fire Alarms	9,000	9,020	
1621.402.00.6015	Maint Fire Exiting	2,500	2,500	
1621.402.00.6016	Maint Floors & Doors	26,500	26,500	
1621.402.00.6018	Maint Intercom/Clocks	5,000	5,000	
1621.402.00.6019 1621.402.00.6020	Maint Lawns & Fields	15,000	20,000	
1621.402.00.6021	Maint Masonry Maint Mop Service	5,000 2,200	6,000	
1621.402.00.6022	Maint Plumbing Repair	20,000	2,000 20,000	
1621.402.00.6023	Maint Roofs	10,000	10,000	
1621.402.00.6024	Maint Shades,Blind,Window	6,000	6,000	
1621.402.00.6025	Maint Snow Removal	23,000	67,000	
1621.402.00.6026	Maint Temp Controls	23,000	23,000	
1621.402.00.6027	Maint Vehicle Service	5,000	3,500	
1621.402.00.6028	Maint Waste Removal	4,700	4,700	
1621.402.00.6029	Maint Window Cleaning	5,200	4,900	
1621.402.00.6030	Maint Welding	1,000	1,000	
1621.402.00.6034	Maint Ahera	6,800	6,800	
1621.402.00.6036	Maint Inspections	6,500	6,490	
1621.403.00.6031	Maint Projects-Hamilton	70,000	95,046	
1621.403.00.6032	Maint Project-Grady	25,000	25,260	
1621.403.00.6033	Maint Projects-Dixson	25,000	25,011	
1621.403.00.6036	Maint-Tech Infrastructure	10,000	10,000	
1621.446.00.6033	Maint Consultant-Expert	5,000	5,000	
1621.446.00.6035	Maint Consult-Architect	5,000	5,000	
1621.501.00.0000	Maint Contract Unif Allow	2,000	2,000	
1621.501.00.6000	Maint Supply General	2,000	17,000	
1621.501.00.6050	Maint Supply Electrical	5,500	5,500	
1621.501.00.6051	Maint Supply Plumbing	8,500	8,500	
1621.501.00.6052	Maint Supply Glass	8,000	8,000	
1621.501.00.6053	Maint Sup Lmbr Hdwr Paint	42,000	42,000	
1621.501.00.6054	Maint Gasoline	2,700	2,700	
1680.430.00.0000	Computer Services	31,465	31,435	
1680.491.00.5512 Central Service	BOCES Computer E-School	83,000 2,172,531	84,442	
		2,172,001	2,342,667	

Budget Presentation Report

Fiscal Year: 2020

		2018-2019 Adopted	2019-2020 Proposed	
Budget Account	Description	Budget	Budget	
GENERAL SUPPOR			and the second	
Special Items (Contr				
	Insurance General Package	90,975	92,368	
1910.420.00.0000 1910.421.00.0000	Insurance Vehicle Liab	4,950	4,950	
1910.422.00.0000	Insurance Board Liability	8,425	8,425	
1910.423.00.0000	Insurance Bonding	3,300	3,045	
1910.424.00.0000	Insurance Stud Accident	7,500	7,500	
1930.449.00.0000	Judgements & Claims	150,000	150,000	
1950.449.00.0000	Sewer Tax Assessment	39,100	39,100	
1964.449.00.0000	Bi-Sected Dwellings	25,000	25,000	
1981.491.00.5502	BOCES Admin Charge	98,540	116,891	
1981.491.00.5503	BOCES Facilities Charge	28,992	29,321	4
Special Item	ns (Contractual Expense) Subtotal	456,782	476,600	
GENERAL S	UPPORT Subtotal	3,704,937	3,940,268	
INCTOLICTION				
INSTRUCTION Administration and I	mprovement			
		5,700	5,700	
2010.153.01.9000	Curr Dev Stipends Curr Dev Sal Adm Assist	55,300	51,916	r.
2010.160.00.1000 2010.433.00.9000	Schools Conference Day	1,000	1,000	( <b>#</b> .)
2010.437.00.9000	Curr Dev Testing	18,750	18,950	
2010.443.00.9000	Curr Dev Conferences	9,000	9,000	
2010.446.00.9000	Curr Dev Consultant	5,000	5,000	
2010.446.00.9001	ESL With Manhattanville	5,000	5,000	
2010.449.00.9000	Curr Dev Contractual	4,200	4,200	
2010.491.00.9000	Emp Asst Prg 6018	4,850	8,000	
2010.501.00.9000	Curr Dev Supply	1,000	1,000	
2020.150.01.9000	Supvsn Adm Sal+AP	530,500	529,779	
2020.160.01.9000	Supvsn Cler Sal	263,437	288,115	
2020.163.01.9000	Supvsn Cler Sal Other	7,500	7,905	
2020.430.10.9000	Supvsn HS Equip Repair	11,000	13,073	
2020.430.30.9000	Supv Dixson Equip Repair	300	300	
2020.433.10.9000	Supven HS Subscriptions	1,200	1,200 750	
2020.434.10.9000	Title Mid States Dues Supvsn HS Conferences	750 4,000	4,000	
2020.443.10.9000	Supvsn Grady Conferences	4,000	4,000	
2020.443.20.9000 2020.443.30.9000	Supvisit Grady Conferences	500	500	
2020.447.10.9000	Supven HS Printing	2,500	2,500	
2020.447.20.9000	Supven Grady Printing	2,000	2,000	
2020.447.30.9000	Supven Dixson Printing	1,000	1,000	
2020.449.30.9000	Supvsn Dixson Contractual	500	500	
2020.501.10.9000	Supvsn HS Supply	8,000	8,050	
2020.501.20.9000	Supvsn Grady Supply	650	650	
2020.501.30.9000	Supvsn Dixson Supply	350	350	
2070.153.01.9000	Inservice Training Sal	1,800	1,800	
2070.445.00.9000	Inservice Teachers Center	11,600	11,600	
2070.449.00.9000	Inservice Training	-	180	
2070.491.00.6039	BOCES Safety/Risk 644	12,500	11,992	
2070.491.00.9000	BOCES Staff Dev 522	24,000	25,000	
2070.501.00.9000	Inservice/Safety Supplies	2,750	2,750	
Administrati	on and Improvement Subtotal	997,137	1,024,260	
Teaching				
2110.100.01.9000	Instr Sal Pre-K	91,285	94,473	
2110.105.01.9000	Tchg Asst Sal Pre-K	36,232	38,517	

Budget Presentation Report

### Fiscal Year: 2020

		2018-2019 Adopted	2019-2020 Proposed		
Budget Account	Description	Budget	Budget		
INSTRUCTION					
Teaching					
2110.120.01.9000	Instr Sal K-6	5,088,011	4,983,891		
2110.123.01.9000	Salaries - Other	8,562	8,562		
2110.123.01.9001	Salaries-Class Coverage	11,250	11,250		
2110.123.01.9002	Salaries Elem School Prog	10,000	10,000		
2110.125.01.9000	Tchg Asst Sal K-6	326,092	327,886		
2110.130.01.9000	Instr Sal 7-12	4,214,384	4,161,178		
2110.130.01.9002	Instr-Monitor	13,955	13,955		
2110.133.01.9000	Salaries - Other TLC	28,000	28,000		
2110.133.01.9001	After School Homework	2,500	2,500		,
2110.133.01.9002	Detention	5,000	5,000		N 1
2110.135.01.9000	Tchg Asst Sal 7-12	28,446	37,367		
2110.140.01.9000	Teacher Subs Sal-On Call	105,000	105,000		
2110.140.01.9001	Internal Class Coverage	250,560	250,560		
2110.140.01.9005	Teacher Subs Contact	7,500	7,300		
2110.153.01.9000	ESL Tchg Asst	28,446	37,367		
2110.162.01.9003	Non Instr Sal Monitor	36,409	55,173		
2110.163.01.0000	Clerical Aides	12,000	12,000		
2110.430.10.1800	Phys Ed HS Equip Repair	300	300		r.
2110.430.10.2200	Music HS Equip Repair	2,500	2,650		4
2110.430.20.2200	Music Grady Equip Repair	1,500	500		
2110.430.20.9000	Grady Equip Repair	11,000	9,108		
2110.430.30.2200	Music Dixson Equip Repair	200	200		
2110.430.30.9000	Dixson Equip Repair	5,500	6,259		
2110.433.20.9000	Tch Gen Grady Subscript	500	1,001		
2110.433.30.9000	Tch Gen Dixson Subscript	300	1,000		
2110.436.10.9000	Tch Gen HS Graduation	12,000	13,300		
2110.436.20.9000	Tch Gen Grady Graduation	500	500		
2110.436.30.9000	Tch Gen Dixson Graduation	300	300		
2110.438.20.9000	Tch Gen Grady Assemblies	3,000	3,000		
2110.438.30.9000	Tch Gen Dixson Assemblies	1,000	1,000		
2110.441.10.9000	Tch Gen HS Postage	2,000	2,150		
2110.441.20.9000	Tch Gen Grady Postage	400	75		
2110.441.30.9000	Tch Gen Dixson Postage	250	250		
2110.443.10.9000	Tch Gen HS Conferences	6,500	7,643		
2110.443.20.9000	Tch Gen Grady Conferences	3,000	3,000		
2110.443.30.9000	Tch Gen Dixson Conference	1,000	1,000		
2110.446.00.9000	Home & Hosp Instruction	23,000	42,950		
2110.446.10.9000	Tch Gen HS Consultants	2,500	2,500		
2110.446.20.9000	Grady Field Day	500	500		
2110.446.30.9000	Dixson Field Day	250	250		
2110.465.20.9000	Tch Gen Grady Field Trips	5,000	500		
2110.465.30.9000	Tch Gen Dixson Field Trip	1,000	1,000		
2110.471.00.9000	Tuition K-12 Foster	25,000	30,000		
2110.473.00.0000	Tuition Charter Schools	22,000	32,000		
2110.480.00.0000	Texts/Wkbooks-Literacy	10,000	10,000		
2110.481.10.1500	English HS Texts	7,000	7,383		
2110.481.10.1600	For Lang HS Texts	1,500	1,500		
2110.481.10.2100	Math HS Texts	3,500	3,500		
2110.481.10.2270	PSEN HS Texts	1,000	1,000		
2110.481.10.2300	Science HS Texts	7,300	7,300		
2110.481.10.2500	Soc Stud HS Texts	7,000	7,189		
2110.481.10.9000	Tch Gen HS Texts	10,000	10,000		
2110.481.20.2100	Math Grady Texts	14,000	14,000		
2110.481.20.3300	Reading Grady Texts	-	4,000		
2110.481.30.1500	English Dixson Texts	650			

#### April 25, 2019 02:46:20 pm

## **Elmsford Union Free School District**

**Budget Presentation Report** 

#### Fiscal Year: 2020

INSTRUCTION           Teaching           2110.481.30.2100           2110.481.30.2300           2110.481.30.2500           2110.481.30.9000           T110.481.40.8000           2110.481.40.8000           2110.481.40.8000           2110.481.40.8000           2110.481.40.8000           2110.481.40.8000           2110.491.00.5512           2110.491.00.5518           2110.501.10.1200	Math Dixson Texts Science Dixson Texts Soc Stud Dixson Text Tch Gen Dixson Texts Priv & Paroch Texts BOCES Reg Alt HS 435 BOCES Services Art HS Supplies	Budget 3,500 500 5,500 14,500 247,430	Budget - - - 11,000				6
Teaching2110.481.30.2100M2110.481.30.2300S2110.481.30.2500S2110.481.30.9000T2110.481.40.8000F2110.491.00.5512E2110.491.00.5518E2110.501.10.1200A	Science Dixson Texts Soc Stud Dixson Text Tch Gen Dixson Texts Priv & Paroch Texts BOCES Reg Alt HS 435 BOCES Services	500 500 5,500 14,500	- - 11,000				
2110.481.30.2100         M           2110.481.30.2300         S           2110.481.30.2500         S           2110.481.30.9000         T           2110.481.40.8000         F           2110.481.40.8000         F           2110.491.00.5512         E           2110.491.00.5518         E           2110.501.10.1200         A	Science Dixson Texts Soc Stud Dixson Text Tch Gen Dixson Texts Priv & Paroch Texts BOCES Reg Alt HS 435 BOCES Services	500 500 5,500 14,500	- - 11,000				
2110.481.30.2300S2110.481.30.2500S2110.481.30.9000T2110.481.40.8000F2110.491.00.5512E2110.491.00.5518E2110.501.10.1200F	Science Dixson Texts Soc Stud Dixson Text Tch Gen Dixson Texts Priv & Paroch Texts BOCES Reg Alt HS 435 BOCES Services	500 500 5,500 14,500	- - 11,000				
2110.481.30.2500S2110.481.30.9000T2110.481.40.8000F2110.491.00.5512E2110.491.00.5518E2110.501.10.1200A	Soc Stud Dixson Text Tch Gen Dixson Texts Priv & Paroch Texts BOCES Reg Alt HS 435 BOCES Services	500 5,500 14,500	- - 11,000				
2110.481.30.9000T2110.481.40.8000F2110.491.00.5512E2110.491.00.5518E2110.501.10.1200A	Tch Gen Dixson Texts Priv & Paroch Texts 3OCES Reg Alt HS 435 3OCES Services	5,500 14,500	- 11,000				
2110.481.40.8000F2110.491.00.5512E2110.491.00.5518E2110.501.10.1200F	Priv & Paroch Texts 3OCES Reg Alt HS 435 3OCES Services	14,500	11,000				
2110.491.00.5512 E 2110.491.00.5518 E 2110.501.10.1200 A	3OCES Reg Alt HS 435 3OCES Services						
2110.491.00.5518 E 2110.501.10.1200 A	30CES Services	247,430	14,500				
2110.501.10.1200 A			247,430				
	Art HS Sunnling	193,534	196,534				
2110 501 10 1200 6	and the second	4,000	4,805				
	Bus/Tech Ed HS Supply	4,500	4,951				
	English HS Supply	2,500	6,550		s., '		
	For Lang HS Supply	700	796				
	Health Ed HS Supply	700	700				
	Phys Ed HS Supply	1,000	900				
	Home Ec HS Supply	2,000	2,000				
	Math HS Supply Music HS Supply	3,000	3,000 3,963				
	PSEN HS Supply	3,500 500	500				
	Science HS Supply	5,500	6,075				
	Soc Stud HS Supply	2,000	2,000			r é	
	Tch Gen HS Supply	34,000	40,861				
	Art Grady Supply	3,000	3,000				
	Phys Ed Grady Supply	700	700				
	Math Grady Supply	725	725				
	ch Gen Grady Supply	51,202	47,018				
	Art Dixson Supply	1,500	1,500				
2110.501.30.1800 P	Phys Ed Dixson Supply	300	300				
2110.501.30.2100 N	Aath Dixson Supply	500	-				
2110.501.30.3300 R	Reading Dixson Supply	500	-				
2110.501.30.9000 T	ch Gen Dixson Supply	12,500	16,000				
2110.505.10.1500 T	ch Gen HS Misc	2,000	3,719				
2110.505.10.1600 F	For Lang HS A/V Supply	700	700				
	lealth Ed HS A/V Supply	500	500				
	lome Ec HS A/V Supply	500	500				
	/lusic HS A/V Supply	700	700				
	ch Gen Dix Supp Cl Lib	700	700				
	ch Gen Grady Supp Cl Per	2,000	3,000				
	ch Gen Dixson Sup Cl Per	700	700				
	Sal Coord Spec Serv	144,240	148,567				
	Sal Sp Ed Tchrs	1,817,832	1,810,351				
	SWD Teach Stipends	4,000	4,000				
	Salaries - Other	1,000	1,000				
	Sal Tchg Asst Sp Ed	130,193	136,645				
	CSE Cler Sal Sp Ed Teacher Aides	69,324	71,525				
	SE Cler Sal Other	141,159 3,500	143,276 3,500				
	SE Equip	2,500	2,500				
	SE Equip Repair	3,500	5,162				
	SE Postage	4,000	7,500				
	CSE Conf & Visits	2,000	2,000				
	WD Home Instruction	36,950	42,950				
	Occ Therapy - Consultant	63,000	63,000				
	CSE Contractual	28,000	28,000				
	WD Misc - Phys Therapy	12,000	13,000				
	p Ed Placement Tuitions	948,607	1,159,715				
	OCES Therap Supp 231	1,750,849	1,776,966				

**Budget Presentation Report** 

Fiscal Year: 2020

		2018-2019 Adopted	2019-2020 Proposed		
Budget Account	Description	Budget	Budget		
INSTRUCTION				- Manan ako ke Hesti Yabili mani k	
Teaching					
2250.491.50.5119	BOCES Related Srv/Sm Prog	39,000	50,850		
2250.501.50.3600	CSE Supply	4,000	4,000		
2280.491.00.5511	BOCES Oc Ed Tuit101	279,110	284,274		
Teaching Sub	ototal	16,589,437	16,803,895		
Instructional Media					
2610.150.01.3500	Lib Instr Salaries	231,725	234,896		
2610.430.10.3500	Lib HS Equip Repair	1,200	1,200		
2610.430.10.9000	A/V Gen HS Equip Repair	500	500		ly i
2610.430.30.3500	Lib Dixson Equ Repair	300	150 150		
2610.430.30.9100	A/V Gen Dixson Equip Rep Lib HS Books	150 3,800	3,930		
2610.460.10.3500 2610.460.20.3500	Lib HS Books				
2610.460.30.3500	Lib Dixson Books	5,000 600	5,000 600		
2610.461.10.3500	Lib HS Mags & Period	1,200	1,200		
2610.461.20.3500	Lib Grady Mags & Period	1,500	1,500		
2610.461.30.3500	Lib Dixson Mags & Period	500	500		
2610.462.10.3500	Lib HS References	2,000	2,250		r.
2610.464.10.3500	Lib HS Sa Materials	1,200	1,200		4
2610.464.40.8000	Lib Priv & Par Sa Matl	2,000	2,000		
2610.501.10.3500	Lib HS Supply	800	992		
2610.501.20.3500	Lib Grady Supply	400	400		
2610.501.30.3500	Lib Dixson Supply	400	400		
2610.505.10.9000	A/V Gen HS Supply	500	609		
2610.505.20.9100	A/V General Grady Supply	350	350		
2610.505.30.9100	A/V General Dixson Supply	150	150		
2630.150.01.9000	Director Tech- Instr Sal	144,240	163,450		
2630.160.01.9000	Computer Non-Instructuct	187,026	174,514		
2630.160.01.9001	Computer Non-Inst Stipend	6,500	6,500		
2630.163.01.9000	Computer Non-Inst Sal Oth	8,000	8,000		
2630.200.00.9001	Computer Equipment	1 <u>2</u>	210,000		
2630.200.00.9002	Computer Equip-Replace	23,500	1		
2630.449.00.9000	Computer Tech Support	52,500	1		
2630.449.00.9001	Computer Contractual	50,000	106,569		
2630.449.00.9002	Tech- New Infrastucture	120,000	-		
2630.460.00.9001	Computer Software Sa	33,000	33,000		
2630.460.40.8000	Comp Softwr Priv&Par Sa	4,000	-		
2630.501.00.9001	Computer Supply Vedia Subtotal	45,000 <b>928,0</b> 41	70,000 1,030,012		
mstructionari		525,041	1,030,012		
Pupil Services					
2810.150.01.9000	Guidance Instr Sal	266,007	266,008		
2810.153.01.9000	Guidance Salaries - Other	16,000	16,000		
2810.160.01.9000	Guidance Clerical	59,246	72,066		
2810.163.01.9000	Guidance Clerical Other	4,000	4,000		
2810.430.10.9000	Guidance Contractual	-	731		
2810.437.10.9000	Guidance HS Test Scoring	4,500	7,000		
2810.441.10.9000	Guidance HS Postage	2,000	2,250		
2810.443.10.9000	Guidance HS Conf & Coll	2,000	2,150		
2810.446.10.9000	Guid HS Cris Inter ConsIt	43,200	43,200		
2810.447.10.9000	Guidance HS Printing	1,000	1,000		
2810.449.10.9000	Guidance HS Contractual	510	500		
2810.501.10.9000	Guidance HS Supply	2,800	3,000		
2815.161.01.0000	Health/Safety Officer	3,000	3,000		

**Budget Presentation Report** 

#### Fiscal Year: 2020

Fund: A General Fund

		2018-2019 Adopted	2019-2020 Proposed	
Budget Account	Description	Budget	Budget	
INSTRUCTION	en no Noo balkantaan adaa madaa ka k			
Pupil Services				
2815.161.01.9000	Health Serv Nurses Sal	208,343	206,551	
2815.161.40.8000	Health Serv Pri/Par Nrse	27,353	31,000	
2815.163.01.9000	Health Serv Sub Nurse Sal	4,000	4,000	
2815.430.10.9000	Nurse HS Equip Repair	1,000	1,000	
2815.444.40.8000	Health Serv Pri&Par Contr	204,000	204,862	
2815.449.00.9000	Health Serv Contractual	50,000	51,500	
2815.449.00.9001	Nurse HS Ctrl	2,400	2,400	
2815.450.00.9000	Health Serv Physician Fee	10,500	10,500	
2815.501.10.9000	Nurse HS Supply	2,000	2,970	
2815.501.20.9000	Nurse Grady Supply	2,500	2,500	्र इ
2815.501.30.9000	Nurse Dixson Supply	1,000	1,000	
2815.501.40.8000	Pri & Par Nurse Supply	800	800	
2820.150.01.9000	Psych Sal Regular	279,500	270,229	
2820.153.01.9000	Psych Sal Regular Other	1,000	1,000	
2820.501.50.9000	Psych Services Supply	3,000	3,000	
2825.150.01.9000	Social Worker Sal	123,846	128,078	
2825.501.50.9000	Social Work Supply	150	150	
2850.151.01.9000	Cocurric Stipends Grady	80,098	80,098	
2850.151.01.9001	Cocurric Stipends HS	94,886	94,886	4* 4
2850.152.01.9000	Cocurric Chaperone Grady	5,482	5,482	
2850.152.01.9001	Cocurric Chaperone HS	14,500	14,500	
2850.465.10.1853	Cocurric HS Un Club Fldtr	3,800	3,800	
2850.501.10.1502	Cocurric HS Lit Magazine	2,000	2,000	
2850.501.10.1850	Cocurric HS Drama Club	8,000	8,250	
2850.501.10.1855	Cocurric HS Yearbook	4,500	4,500	
2850.501.10.1856	Cocurric HS Newspaper	3,000	3,000	
2850.501.10.9000	Cocurric HS Gen Supply	2,000	2,000	
2850.501.20.1850	Cocurric Grady Drama	6,000	8,900	
2850.501.20.1855	Cocurric Grady Yearbook Cocurric Dixson Drama	3,000	3,000	
2850.501.30.1850 2850.501.30.1855	Cocurr Dixson Yearbook	2,100	2,100 3,200	
2855.151.01.1800	Interschol Stipends	3,200 176,000	3,200 176,000	
2855.152.01.1800	Interschol Chaperones	26,500	26,500	
2855.153.01.1800	Athletic Director Sal	15,000	15,000	
2855.401.10.1800	Interschol Officials	1,500	1,500	
2855.401.10.1806	Inters Sports Entry Fees	3,800	5,000	
2855.403.10.1800	Interschol Uniform Recond	6,500	6,800	
2855.406.10.1800	Interschol Awards	1,800	1,800	
2855.430.10.1800	Interschol Equip Repair	500	500	
2855.434.10.1800	Interschol Dues	4,500	4,586	
2855.449.10.1800	Interschol Other Fees	900	900	
2855.491.10.1800	Interscho BOCES Adm 551	49,950	55,000	
2855.501.10.1800	Interschol Gen Supply	630	630	
2855.501.10.1801	Interschol Baseball Suppl	1,800	1,800	
2855.501.10.1802	Boys & Girls BskBl Supp	1,600	1,600	
2855.501.10.1806	Interschol Track Supply	1,800	1,800	
2855.501.10.1810	Interschol Soccer Supply	900	900	
2855.501.10.1812	Inters First Aid Supply	400	1,500	
2855.501.10.1814	Inters Girls Sftbl Supply	1,000	1,000	
2855.501.10.1815	Inters Girls Vollyb Suppl	450	450	
Pupil Services		1,853,751	1,881,427	
INSTRUCTION	Subtotal	20,368,366	20,739,594	
	7	10,000,000	20,100,004	

PUPIL TRANSPORTATION

Budget Presentation Report

#### Fiscal Year: 2020

		2018-2019 Adopted	2019-2020 Proposed	
Budget Account	Description	Budget	Budget	
PUPIL TRANSPORT	ATION			Construction of providence of the second
Pupil Transportation	1			
5510.160.01.0000	Transp Adm	38,000	38,000	
5510.162.01.0000	Transp Noninstr Sal Other	120,329	120,839	
5540.461.00.9900	Transp In District	885,446	904,926	
5540.462.40.8000	Transp Pri & Par	1,088,295	1,112,237	
5540.463.00.9900	Transp Sp Ed Contracts	592,224	605,252	
5540.464.00.9900	Transp In District-Other	70,000	71,950	
5540.465.10.1800 5540.466.10.1800	Transp Interscholastic	98,000	98,000	
5540.467.20.1900	Transp Field Trips MS&HS Transp Field Trips Grady	2,500 2,500	3,000 6,000	
5540.468.30.1900	Trans Field Trips Dixson	1,500	1,500	<. · · · ·
	portation Subtotal	2,898,794	2,961,704	
PUPIL TRAN	ISPORTATION Subtotal	2,898,794	2,961,704	
COMMUNITY SERVIC	CES			
Other Community Se				
8070.160.01.0000	Census Salaries	2,875	2,875	e
Other Comm	nunity Services Subtotal	2,875	2,875	6
COMMUNITY	SERVICES Subtotal	2,875	2,875	
UNDISTRIBUTED				
Employee Benefits				
9010.810.00.0000	Emp Ben NYS Emp Ret	384,133	422,053	
9020.820.00.0000	Emp Ben NYS TRS	1,951,334	1,644,690	
9030.830.00.0000	Emp Ben FICA	1,343,198	1,391,890	
9040.840.00.0000	Emp Ben Workers Comp	121,016	121,016	
9045.845.00.0000	Emp Ben Life Insurance	1,500	1,500	
9050.850.00.0000 9055.855.00.0000	Emp Ben Unempl Ins Emp Ben NYS Disab Ins	92,485 33,000	90,000 33,000	
9060.860.00.0000	Emp Ben Health Insurance	3,445,894	3,704,336	
9060.865.00.0000	Emp Ben Dental Insurance	64,491	64,491	
9070.875.00.0000	Emp Ben ETA Union Welfare	165,000	165,000	
9089.150.01.0000	Emp Ben Admin Contractual	12,000	12,000	
9089.870.00.0000	Emp Ben Admin Ben	67,542	67,542	
Employee Be	enefits Subtotal	7,681,593	7,717,518	
Debt Service				
9711.610.00.0000	Debt Serv Bonds Princ	<del></del>	382,000	
9711.710.00.0000	Debt Serv Bonds Int	-	328,956	
9731.710.00.0000 Debt Service	BAN-Interest Subtotal	95,000 <b>95,000</b>	710,956	
			100 (1999) (1999) (1999) (1999) (1999)	
Interfund Transfers				
9901.930.00.0000	Transfer To School Lunch	8,500	8,500	
9901.950.00.0000 9950.990.00.0000	Transfer To Spec Aid Fund Transfer To Capital Fund	65,000	65,000	
	nsfers Subtotal	5,000 <b>78,500</b>	73,500	
UNDISTRIBU	TED Subtotal	7,855,093	8,501,974	
	1	1,000,000	0,001,014	

April 25, 2019 02:46:20 pm

### **Elmsford Union Free School District**

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**Budget Presentation Report** 

#### Fiscal Year: 2020

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	
Total General Fund		34,830,065	36,146,415	

Selection Criteria	

Criteria Name: Last Run Fund: A Suppress Budget Accounts with Zero Amounts Report Title: Budget Presentation Report Column 1 Value: Current Year Initial Column 2 Value: Proposed Amount Column 3 Value: None Column 4 Value: None Column 5 Value: None Column 6 Value: None Column 7 Value: None Column 8 Value: None Column 9 Value: None Column 10 Value: None Column 11 Value: None Column 12 Value: None Column 13 Value: None From Column Value: Prior Year Expenditure To Column Value: Prior Year Expenditure Sort by: Fund/State Labels Printed by Linda Carlin

2019-20 B	Board of Education Proposed	Budget
<b>Revenue Account</b>	Description	Budget
1001.000	Real Property Taxes	31,439,210
1120.000	Nonproperty Tax Distrib	375,000
2230.000	Day School Tuition	80,000
2280.000	Health Svcs for Oth Distr	110,000
2401.000	Interest and Earnings	140,000
3101.000	Basic Formula Aid	2,383,918
3101.EXC	Students w\Disabilities	363,937
3103.000	BOCES Aid	219,346
3260.000	Textbook Aid	95,581
3262.000	Computer Software Aid	3,462
3289.BLD	Building Aid	228,461
4601.000	Medicaid Assistance	7,500
Total General Fund		35,446,415
	Appropriated Fund Balance	700,000.00
	TOTAL BUDGET	36,146,415.00

State Aid

3,294,705.00

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#### 4/23/2019

# Tax Cap Compliance

#### Tax Cap Form

Elmsford Union Free School District (550934200900) Fiscal Year Ending: 06/30/2019

#### Certifier

Gladys Baxter, Assistant Supt for Finance (914) 592-2276 gbaxter@eufsd.org

#### Summary

Tax Levy Limit, Before Adjustments and Exclusions		
Real Property Tax Levy FYE 2018	\$29,793,303	
Tax Cap Reserve Offset from FYE 2017 Used to Reduce FYE 2018 Levy	\$0	
Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2018		
Tax Base Growth Factor	1.0247	
PILOTs Receivable FYE 2018		
The Information of the Informati	\$0	
Capital Tax Levy Exclusion FYE2018	\$0	
Allowable Levy Growth Factor	1.0200	
PILOTs Receivable FYE 2019		
Available Carryover from FYE 2018	\$0	
Tax Levy Limit Before Adjustments/Exclusions	\$31,139,782	
Exclusions		
Tort Exclusion	\$0	
Capital Tax Levy Exclusion FYE2019	\$0	
Teachers' Retirement System Exclusion	\$0	
Demployees' Retirement System Exclusion	\$0	
Total Exclusions	\$0	
Your FYE 2019 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$31,139,782	
✓ Total Tax Cap Reserve Amount Used to Reduce FYE 2019 Levy		
YE 2019 Proposed Levy, Net of Reserve	\$30,647,732	
Difference Between Tax Levy Limit and Proposed Levy	\$492,05	
• Do you plan to override the Tax Can for FYE 2019?	N	

Do you plan to override the Tax Cap for FYE 2019 ?

#### History

Date and Time	Status Changed To	User	
01/11/2019 10:28:36 AM	Submitted and Closed	Logan Egan	
02/20/2018 10:00:37 AM	Submitted	Gladys Baxter	
02/15/2017 3:36:09 PM	Unsubmitted	Gladys Baxter	

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### 2019-20 Property Tax Report Card

000000 - DISTRICT NAME	Linda Carlin	Budgeted	Proposed Budget
Telephone Number:	914-592-2276	2018-19	2019-20
	011002 2210	(A)	(B)
Total Budgeted Amount, not Inc	luding Separate Propositions	34,830,065	36,146,415
A. Proposed Tax Levy to Suppo	ort the Total Budgeted Amount <sup>1</sup>	30,647,732	31,439,210
B. Tax Levy to Support Library I	Debt, if Applicable		
C. Tax Levy for Non-Excludable	Propositions, if Applicable <sup>2</sup>		
D. Total Tax Cap Reserve Amo	unt Used to Reduce Current Year Levy, if Applicable		4) 4)
E. Total Proposed School Year	Tax Levy (A + B + C - D)	30,647,732	31,439,210
F. Permissible Exclusions to the	e School Tax Levy Limit		488,641
G. School Tax Levy Limit , Excl	uding Levy for Permissible Exclusions <sup>3</sup>	31,139,782	31,996,287
H. Total Proposed School Yea and/or Permissible Exclusions (	r Tax Levy, <u>Excluding</u> Levy to Support Library Debt E - B - F + D)	30,647,732	· 30,950,569
I. Difference: (G - H); (negative	value requires 60.0% voter approval) <sup>2</sup>	492,050	1,045,718
Public School Enrollment		979	1,060
Consumer Price Index		2.13%	2.40

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2018-19	2019-20
	(D)	(E)
Adjusted Restricted Fund Balance	20,438,546	20,024,944
Assigned Appropriated Fund Balance	1,278,538	700,000
Adjusted Unrestricted Fund Balance	1,109,754	1,445,800
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.19%	4.00%

The second		e of Reserve runus			
Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	6,748,602		Upgrade fields and building maintenance
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	300,000	325,000	Repairs to old school buildings 🦕
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	347,357	337,357	To pay contractual costs
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction	Assigned Appropriated fund Balance	For the gradual use of the proceeds of the sale of school district real property.	1,278,538	700,000	Decrease tax liabilty for community
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			4°- 8
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements	11,438,819	10,908,819	To pay pending and settled tax certiorari claims
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Reserve Emp Benefits/Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	1,353,768	1,353,768	To pay contractual costs
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	250,000	250,000	To offset employee retirement costs
Other Reserve					

#### Schedule of Reserve Funds

### **School District Budget Notice**

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 34,830,065	\$36,146,415	\$35,609,015
Increase/Decrease for the 2019-20 School Year		\$1,316,350	\$778,950
Percentage Increase/Decrease in Proposed Budget		3.78 %	2.24%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	30,647,732	31,439,210	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			4 · · · ·
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy		e -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	30,647,732	31,439,210	
F. Total Permissible Exclusions	\$0	\$488,641	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$31,139,782	\$31,996,287	:
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions ( $E - B - F + D$ )	\$30,647,732	\$30,950,569	
<ol> <li>Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **</li> </ol>	\$492,050	\$1,045,718	
Administrative Component	\$3,712,003	\$3,865,403	\$3,712,003
Program Component	\$28,309,712	\$28,767,272	\$28,473,272
Capital Component	\$2,808,350	\$3,513,740	\$3,423,740

\* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingency budget would remove all equipment. Therefore, we would not purchase chrome books or upgrade our technology infrastructure. The front door replacement project at Hamilton HS would be removed as would the additional proposed teaching staff.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$1,711

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Elmsford Union Free School district, Westchester County, New York, will be held at Alice Grady elementary school(s) in said district on Tuesday, May 21, 2019 between the hours of 7:00am and 9:00pm, prevailing time in the Elmsford school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



# BUDGETED ADMINISTRATIVE SALARY DISCLOSURE 2019-20

POSITION	SALARY	BENEFITS	OTHER
Superintendent of Schools	231,750	67,270	

Assistant Superintendent for Finance & Operations	204,000	49,203
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Director of PPS & Special Education	148,567

High School Principal	153,750

Elementary School Principal	155,535

Director of Technology & Certified Staff	190,000



#### NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: 09/21/2018 Taxing Jurisdiction: 5526

Fiscal Year Begining: 2017

School District: 552609 ELMSFORD

Total equalized value in taxing jurisdiction: 1,667,624,500

Equalization Rate: 100

Exemption Code (Column A)	(Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10100	SP DS-PURP		6	2,088,000	0.13%
12100	New York State	RPTL 404(1)	1	114,500	
13100	County	RPTL 406(1)	9	11,921,300	
13500	Town	RPTL 406(1)	26		
13570	TWN O/S LMT	RPTL 404(1)	2	38,200	
13650	Village	RPTL 406(1)	19	6,033,100	
13800	School	RPTL 408	11	46,225,200	
21600	Parsonage	RPTL 462	2	736,600	
25110	Church - Religious	RPTL 420-a	11	15,968,700	4
25130	Charity	RPTL 420-a	2	3,088,000	0.19%
25230	Moral / Mental Improvement	RPTL 420-a	1	11,773,900	0.71%
	Amercian Legion, VFW, DAR	RPTL 452	2	406,700	0.02%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	4	2,438,900	0.15%
27200	R.R. Sport	RPTL 489-dⅆ	2	818,000	0.05%
27350	Cemetery	RPTL 446	1	56,000	0.00%
41400	Clergy	RPTL 460	3	4,500	0.00%
41640	VOL FIRE & AMBULANCE	RPTL466C,D,E,F,G,H&	16	604,850	0.04%
11800	Senior	RPTL 467	35	6,511,070	0.39%
11804	Senior (Sch)	RPTL 467	25	4,156,100	0.25%
1930	Limited Income Disability	RPTL 459-c	1	163,950	0.01%
	Limited Income Disability	RPTL 459-c	1	157,500	0.01%
		Totals:	180	131,625,870	7.90%

# The New York State School Report Card Information about Students with Disabilities for Elmsford Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2015	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	79	53.02%	56.38%	58.18%
40% to 79%	34	22.82%	19.16%	11.65%
Less than 40%	24	16.11%	17.30%	19.85%
Separate Settings	11	7.38%	4.53%	5.26%
Other Settings	1	0.67%	2.63%	5.06%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2015. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

## School-age Students with Disabilities Classification Rate

2014-15 School Year	This School	Similar District	Total of All School	
	District	Group	Districts in NY State	
Special Ed Classification Rate	14.15%	13.09%	14.70%	

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

# The New York State School Report Card Fiscal Accountability Supplement for

# Elmsford Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2014-2015 Se	chool Year	General Education	Special Education		
This	Instructional Expenditures	\$15,592,642	\$7,182,949		
School District	Pupils	958	168		
	Expenditures Per Pupil	\$16,276	\$42,756		
Similar	Instructional Expenditures	\$8,350,687,803	\$3,410,928,067		
District	Pupils	755,628	108,828		
Group	Expenditures Per Pupil	\$11,051	\$31,342		
Total of All	Instructional Expenditures	\$31,780,970,752	\$13,848,179,596		
School Districts in	Pupils	2,659,777	451,571		
NY State	Expenditures Per Pupil	\$11,949	\$30,667		
Similar Distri	ct Group Description: Averag	e Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included.For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2014-15 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the generaleducation classroom may benefit students not classified as having disabilities.

2014-2015 School Year	This School	Similar District	Total of All School	
	District	Group	Districts in NY State	
Total Expenditures Per Pupil	\$31,550	\$21,471	\$22,556	

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

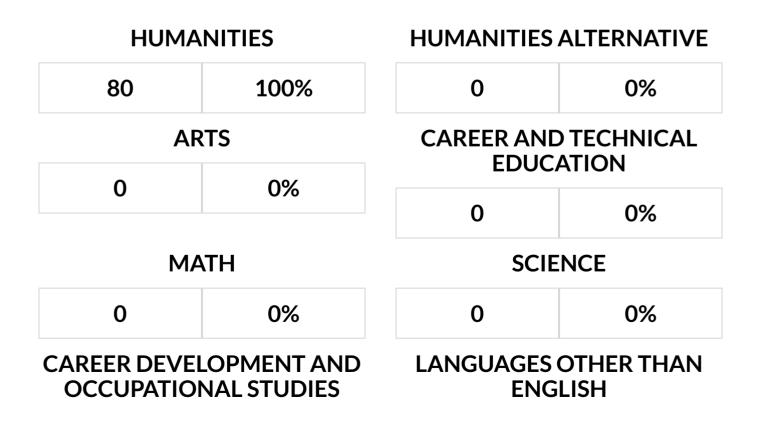
# **ELMSFORD UFSD GRADUATION PATHWAYS DATA**

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

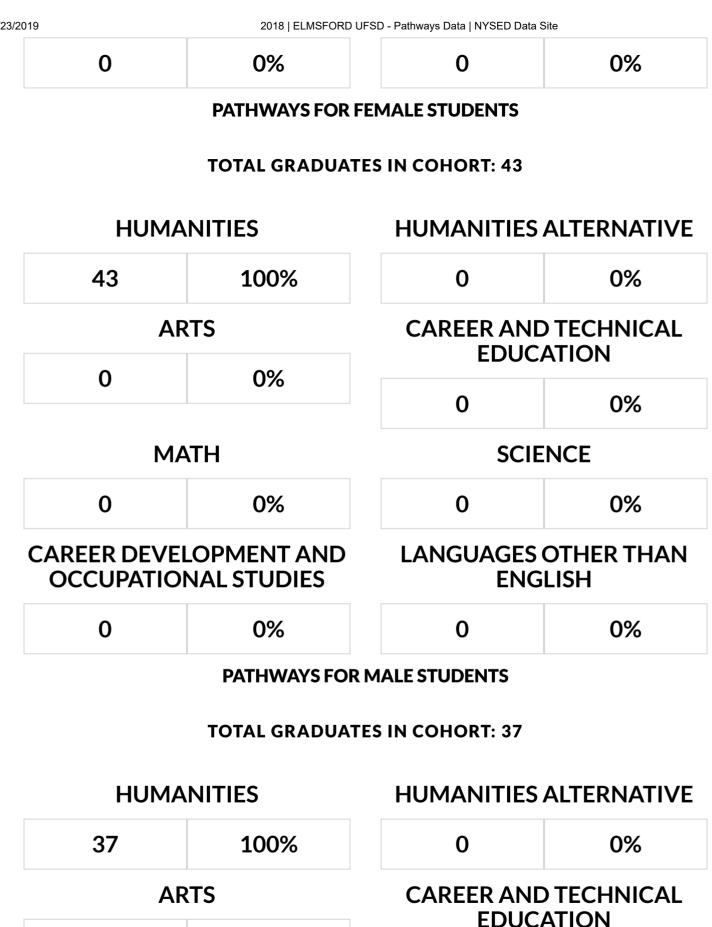
Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

# PATHWAYS FOR ALL STUDENTS



# TOTAL GRADUATES IN COHORT: 80



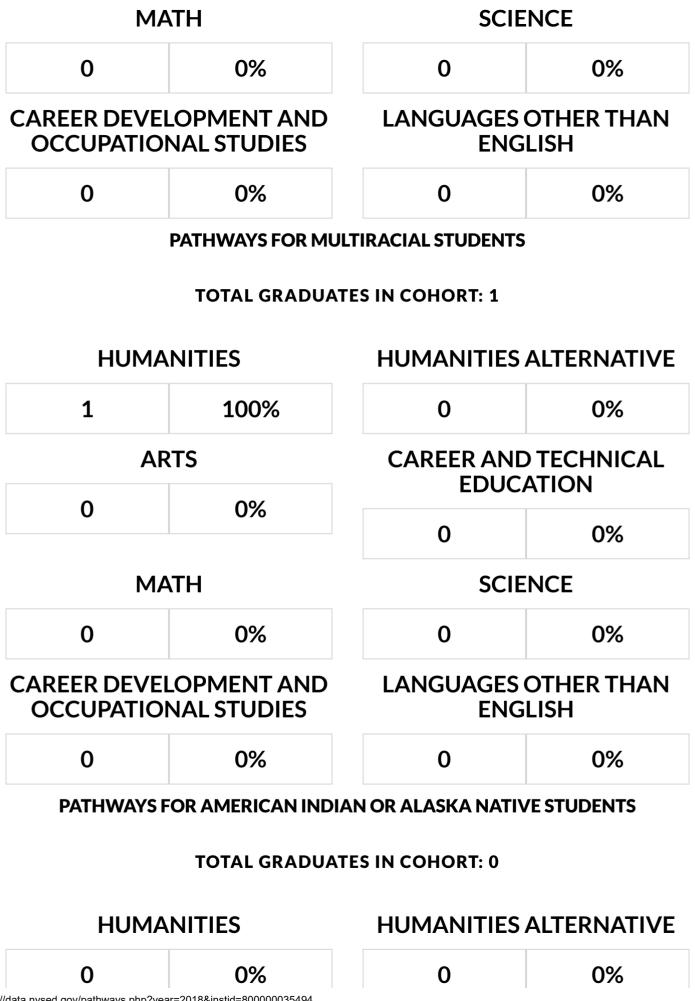
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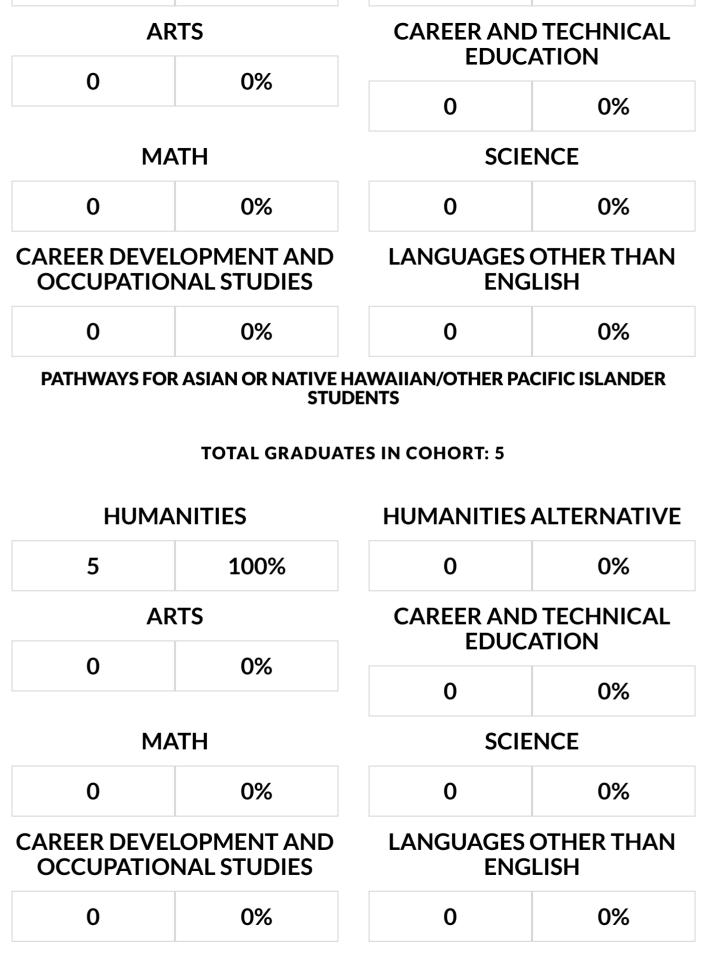
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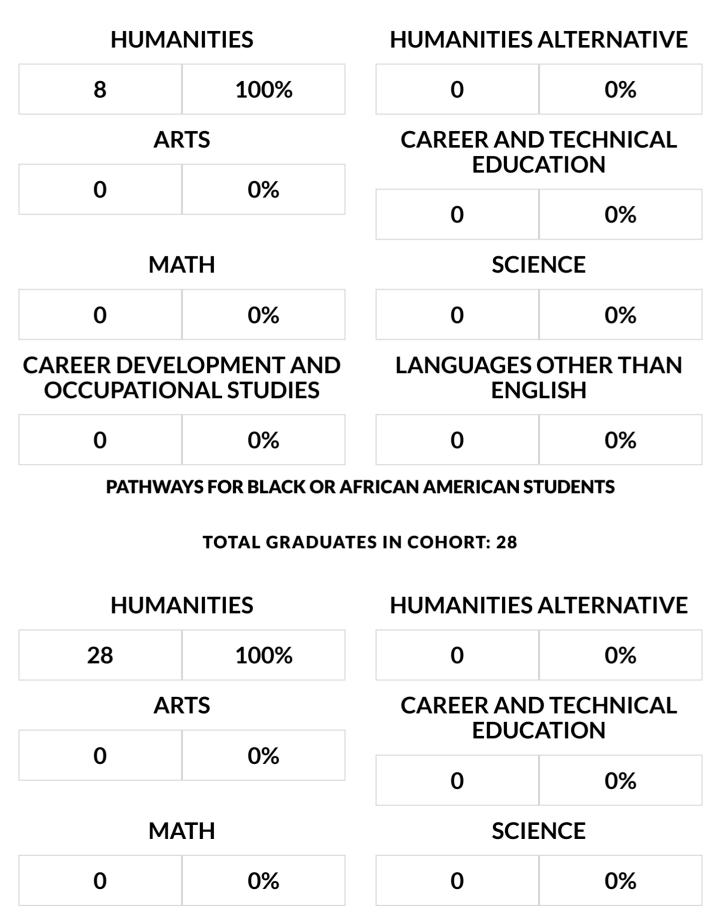
2018 | ELMSFORD UFSD - Pathways Data | NYSED Data Site

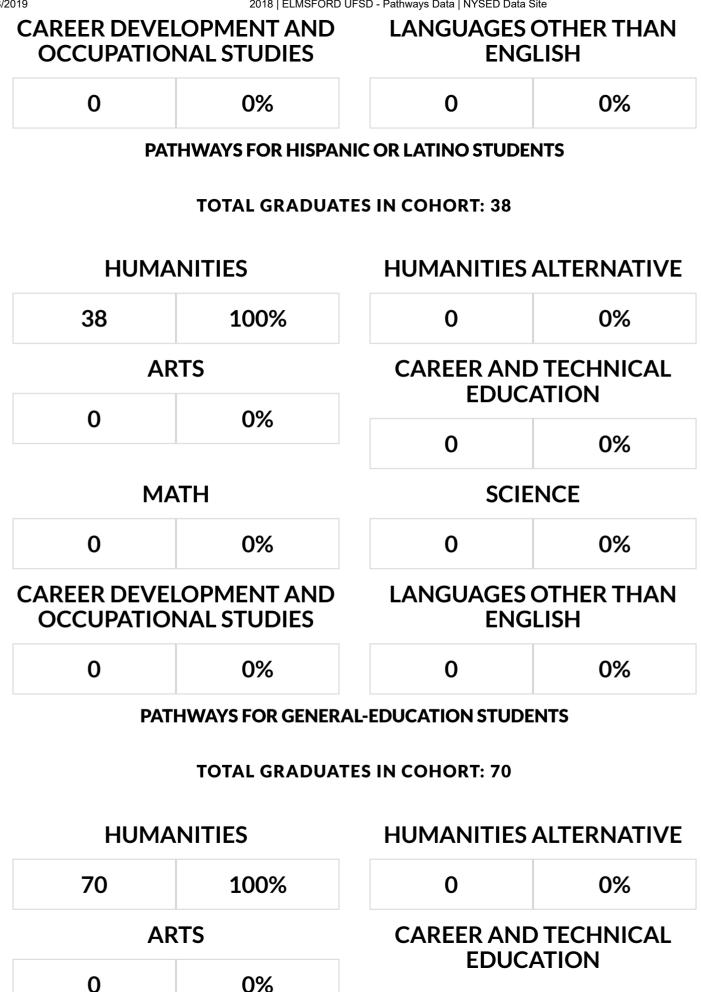




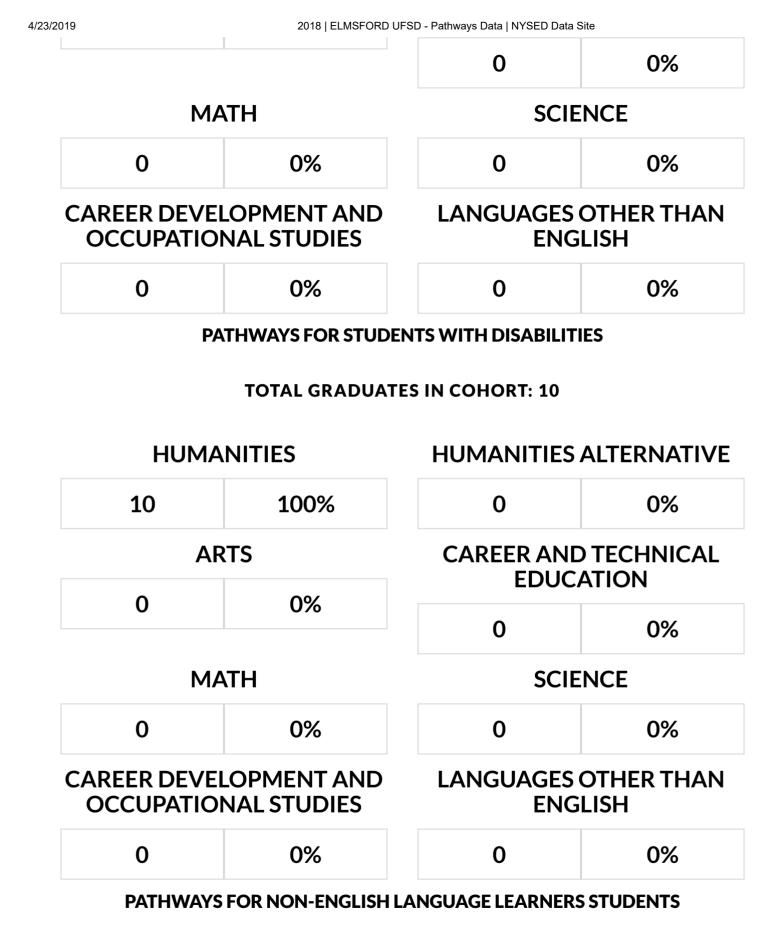
### **PATHWAYS FOR WHITE STUDENTS**

# **TOTAL GRADUATES IN COHORT: 8**





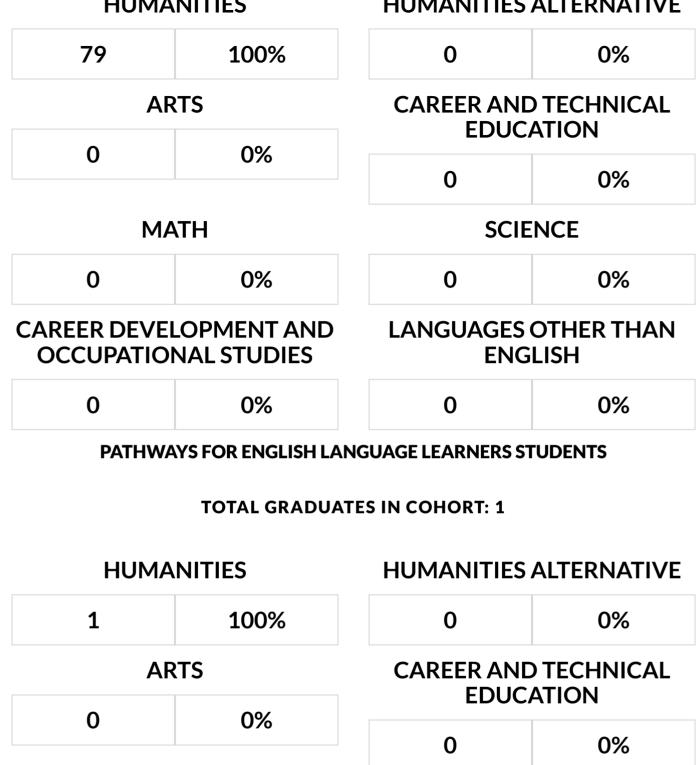
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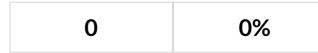
**TOTAL GRADUATES IN COHORT: 79** 

# **HUMANITIES**

# HUMANITIES ALTERNATIVE



# MATH



# **CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES**



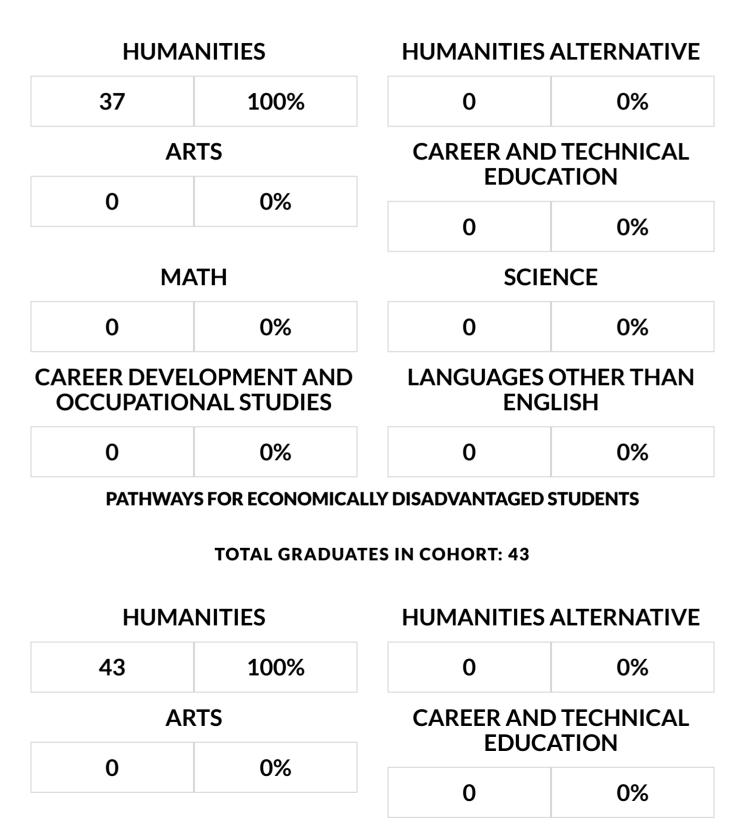


# LANGUAGES OTHER THAN **ENGLISH**

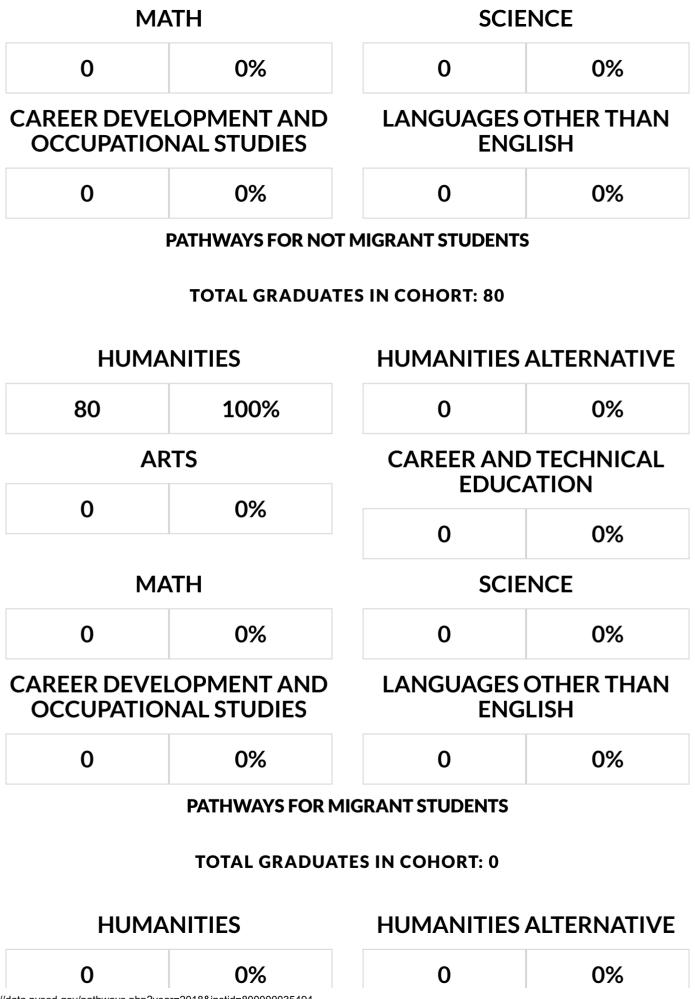


# PATHWAYS FOR NOT ECONOMICALLY DISADVANTAGED STUDENTS

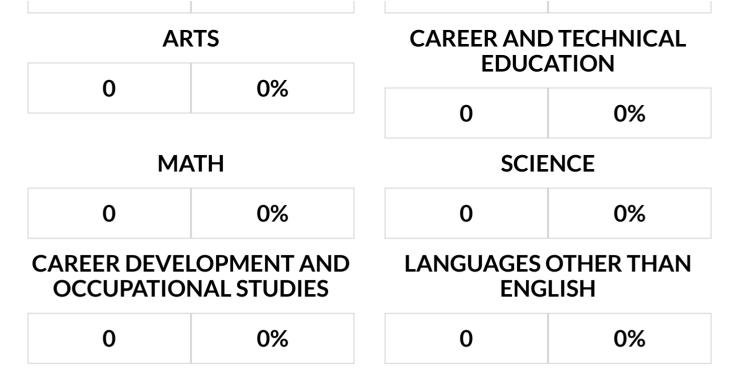
# **TOTAL GRADUATES IN COHORT: 37**



2018 | ELMSFORD UFSD - Pathways Data | NYSED Data Site



https://data.nysed.gov/pathways.php?year=2018&instid=800000035494



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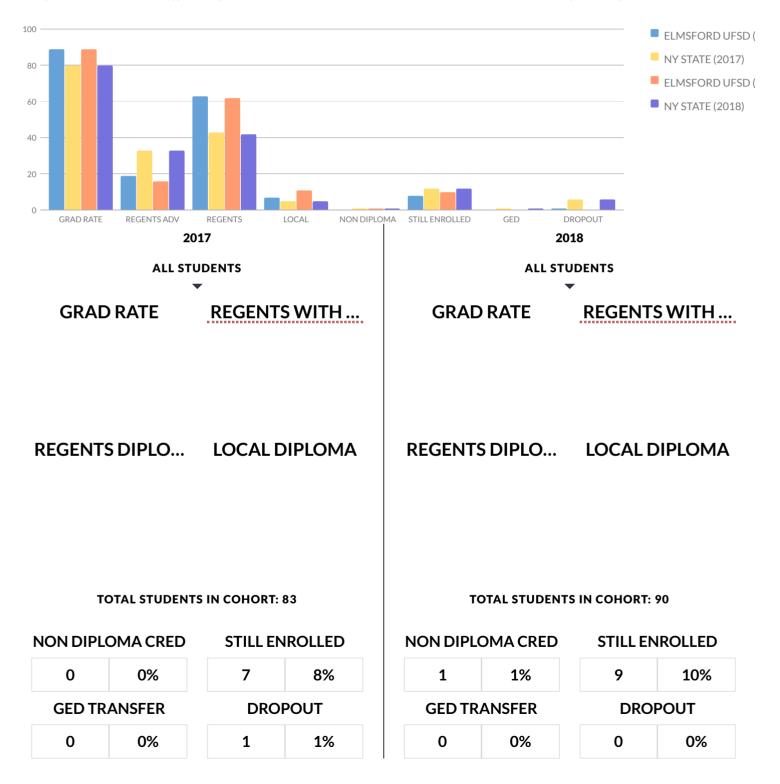
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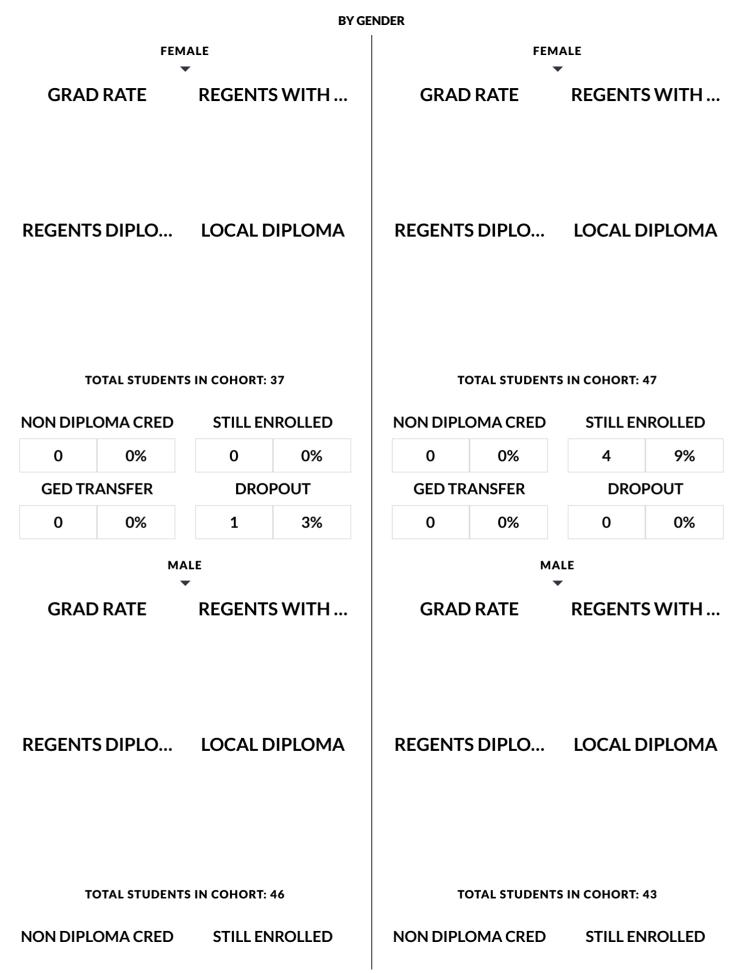
#### ELMSFORD UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF JUNE

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

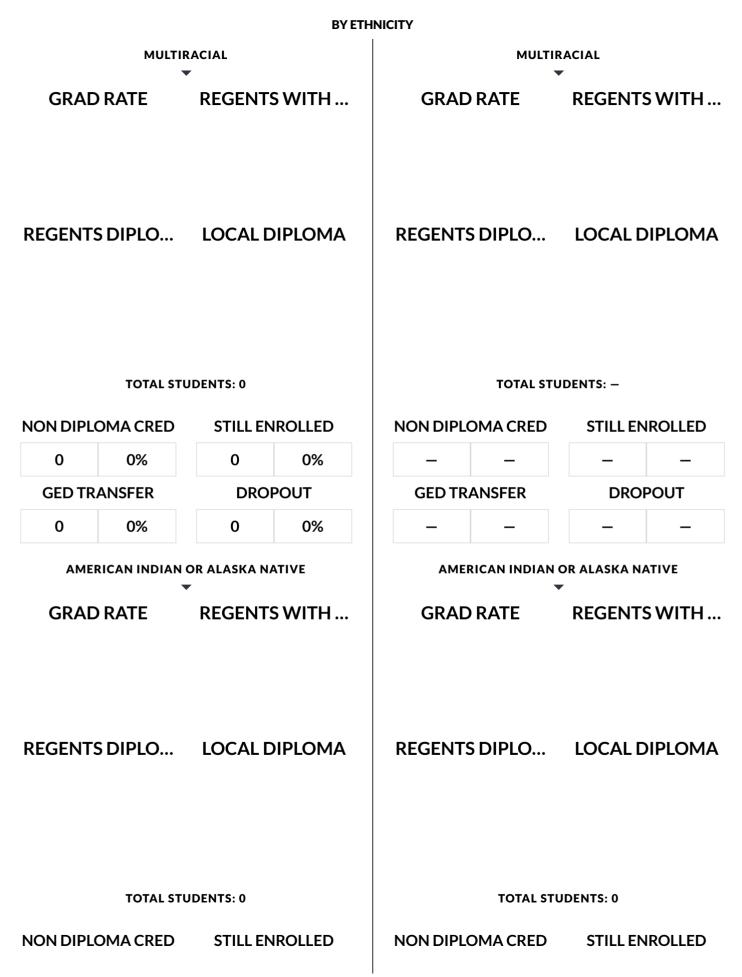
Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.

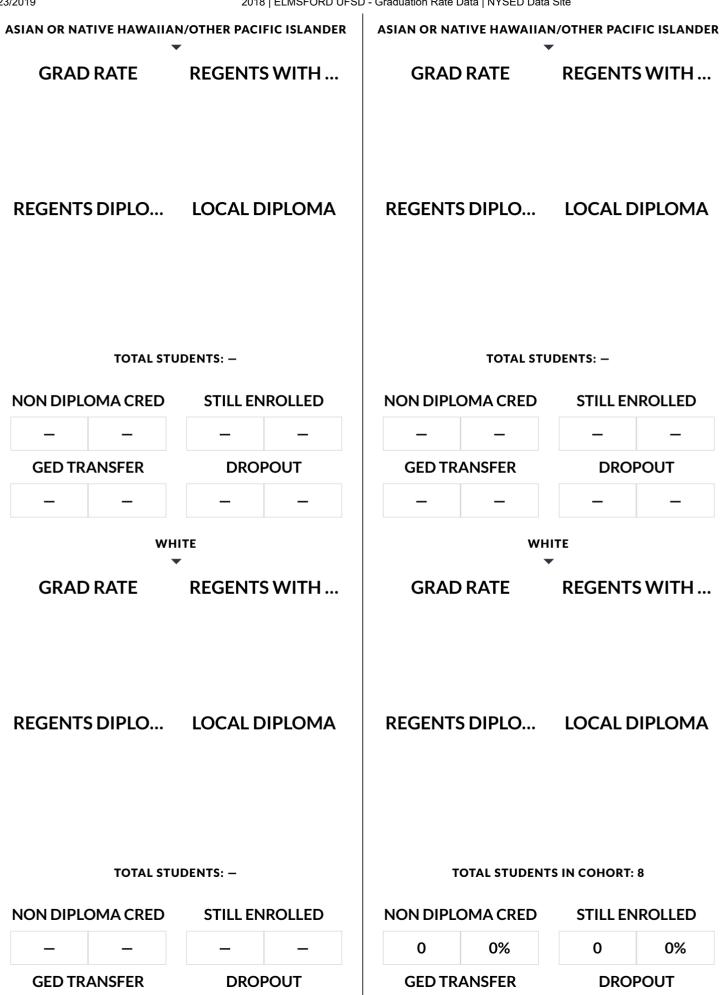




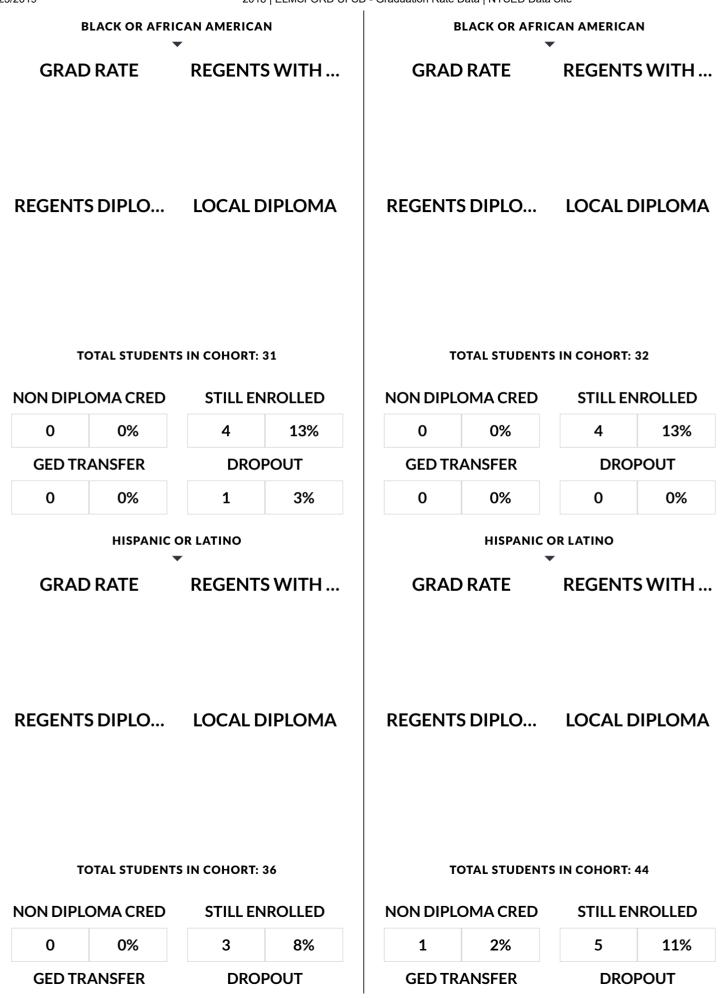
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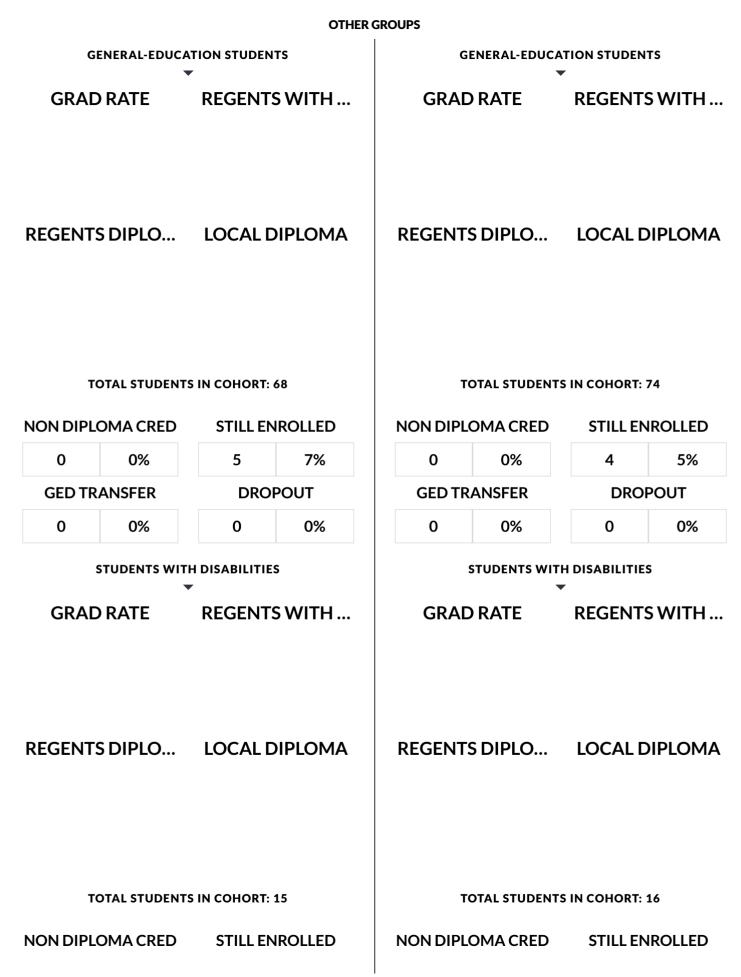
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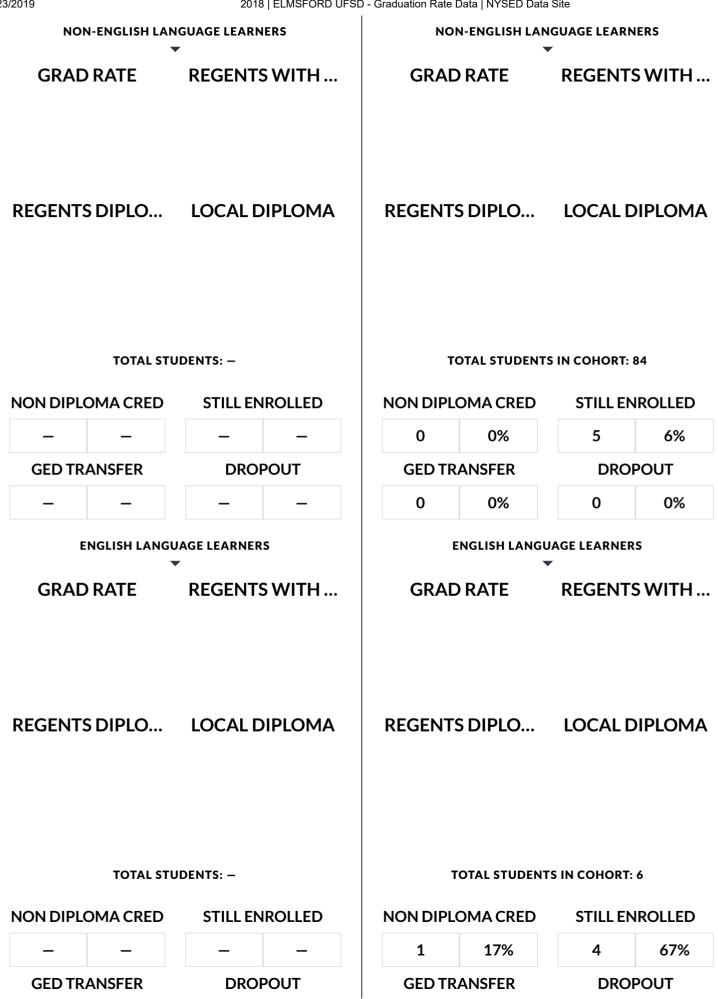
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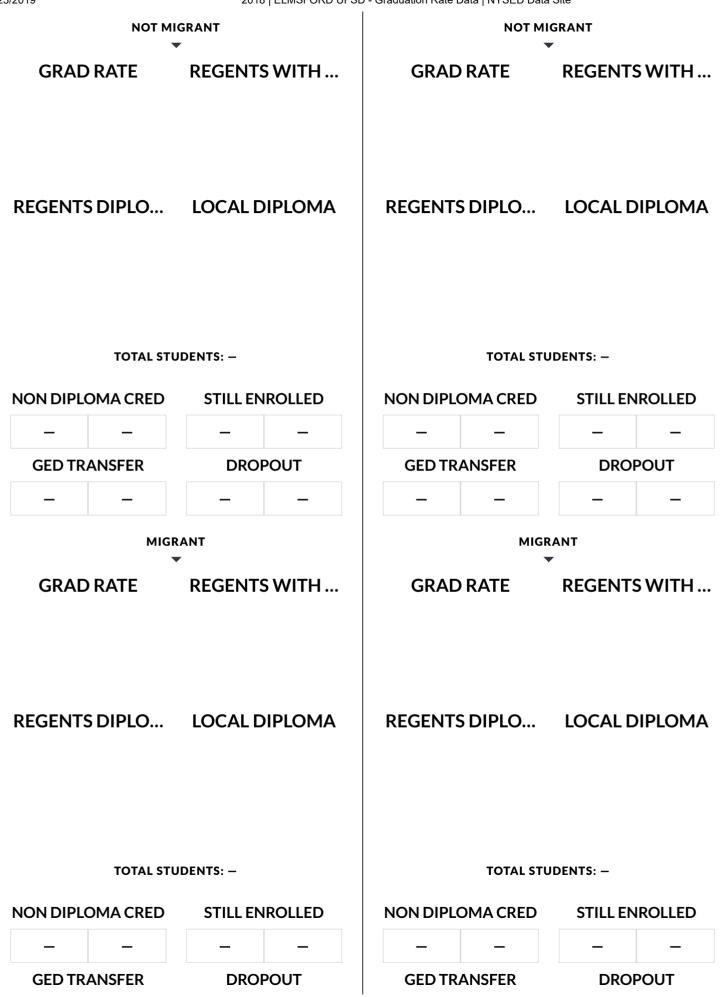
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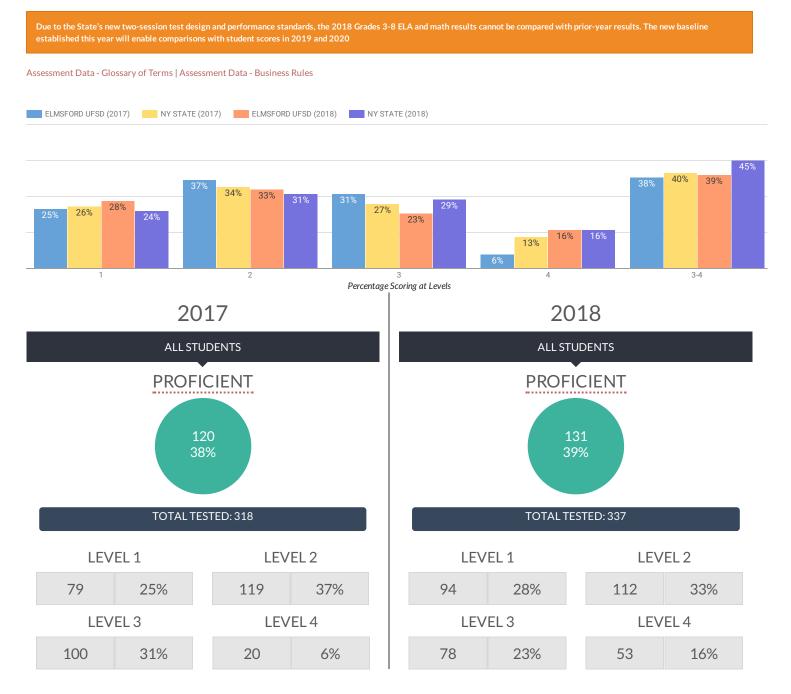
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### ELMSFORD UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of August 22, 2018 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

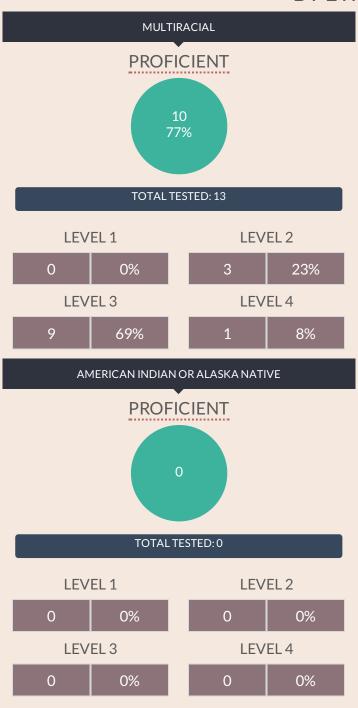
For more information and additional files, please view the NYSED press release

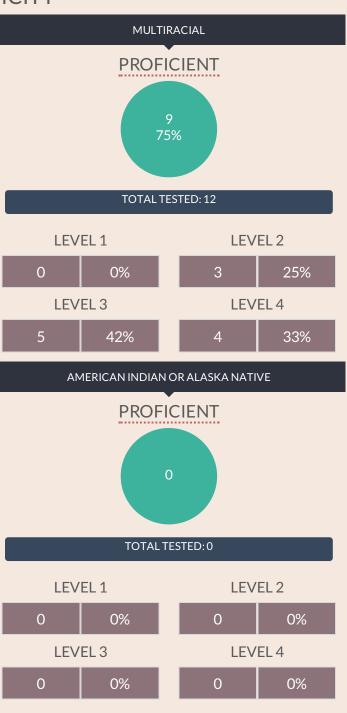


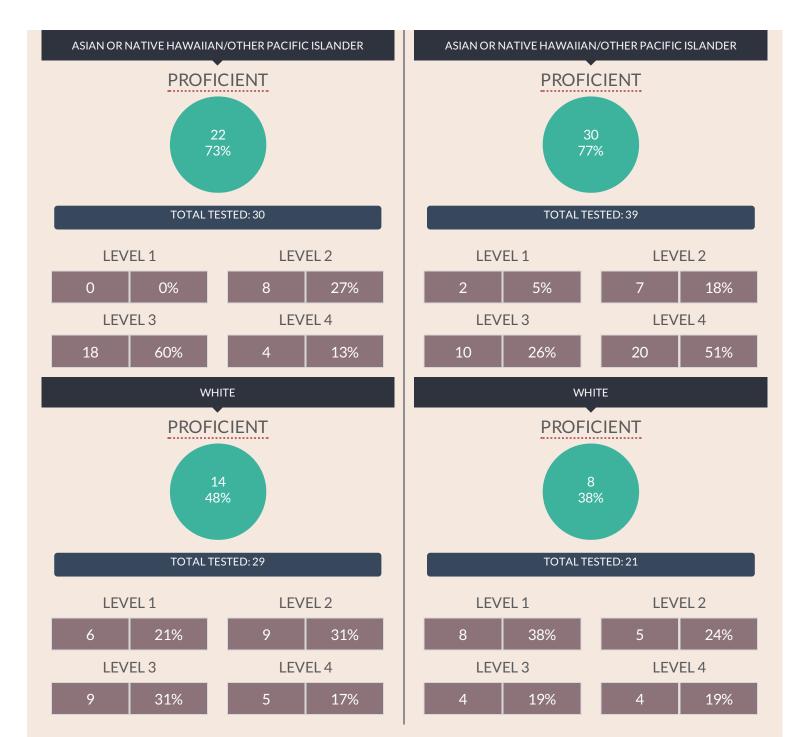
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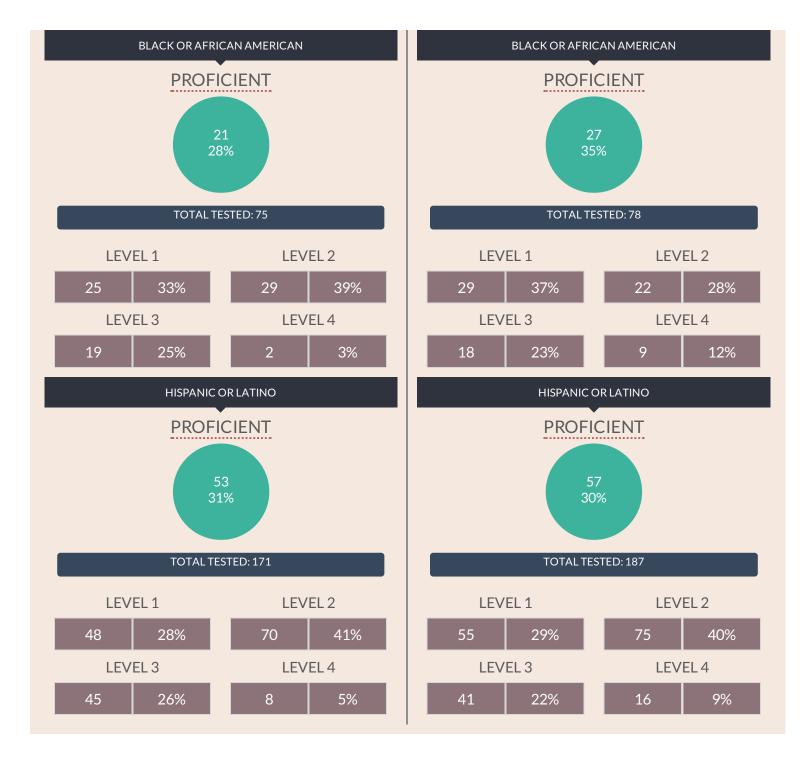


### **BY ETHNICITY**

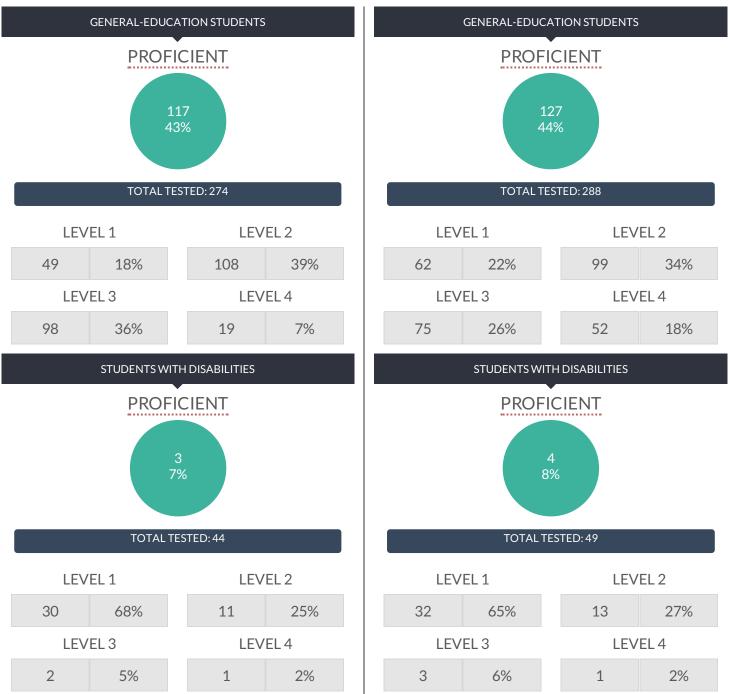


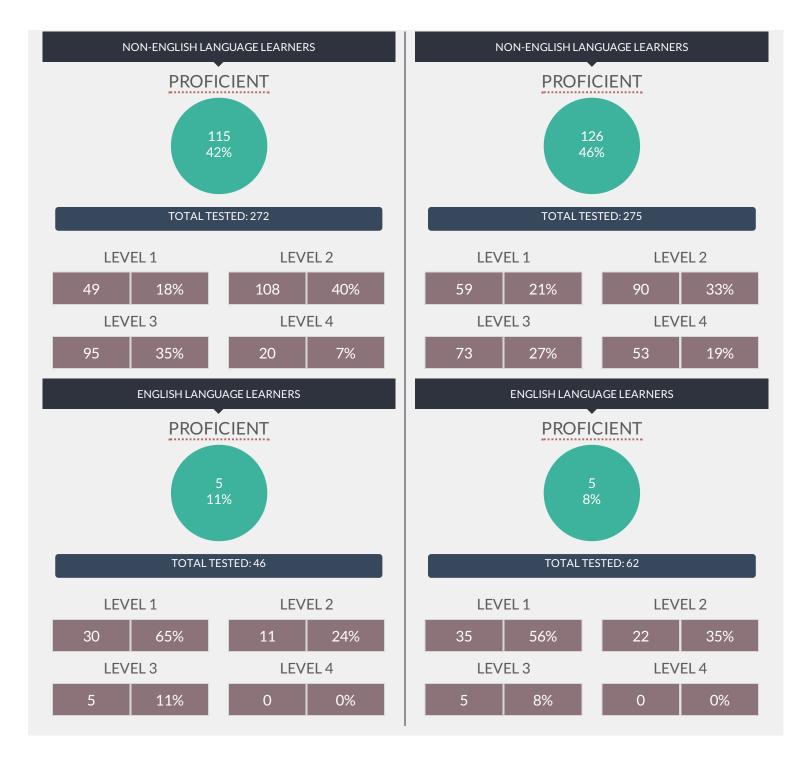


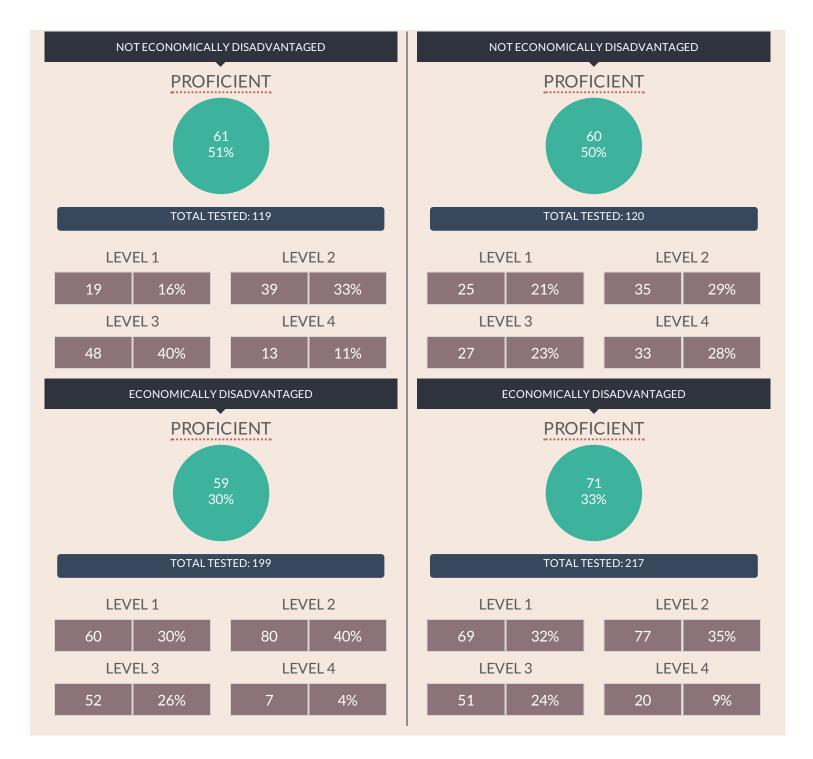




# OTHER GROUPS









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### ELMSFORD UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

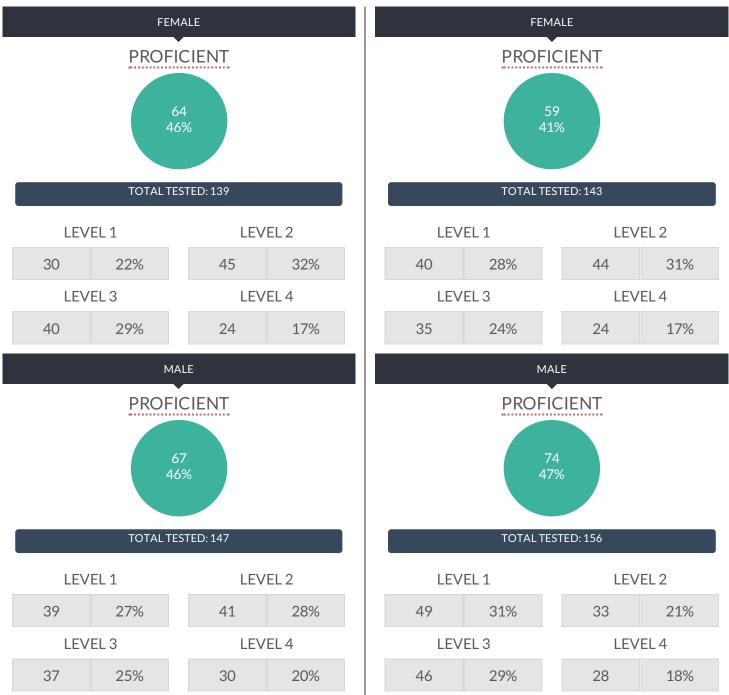
The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

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For more information and additional files, please view the NYSED press release

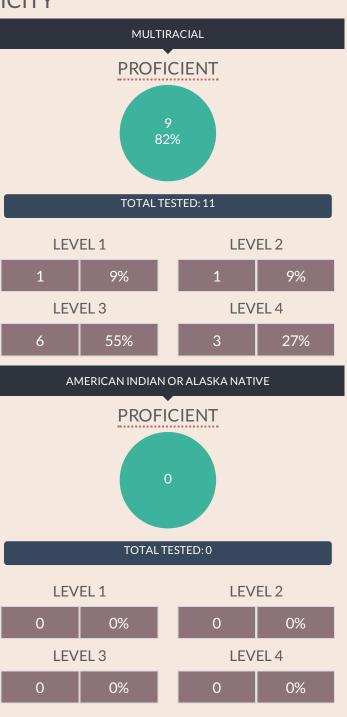


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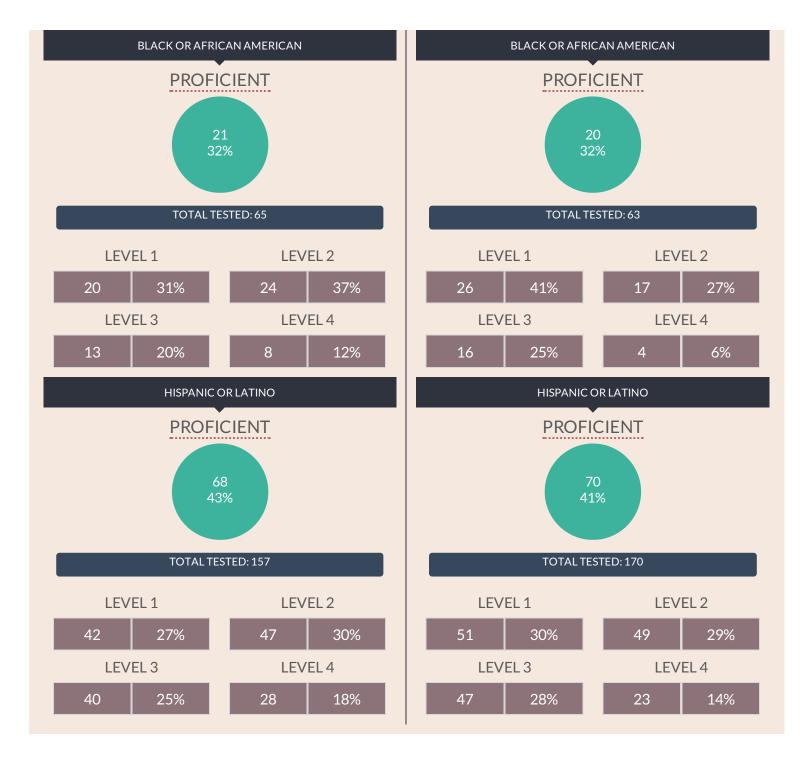


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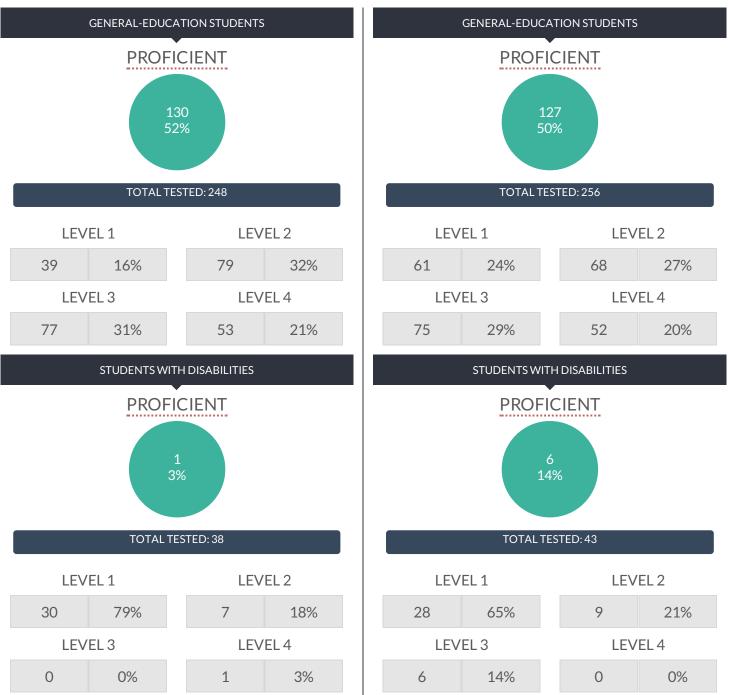


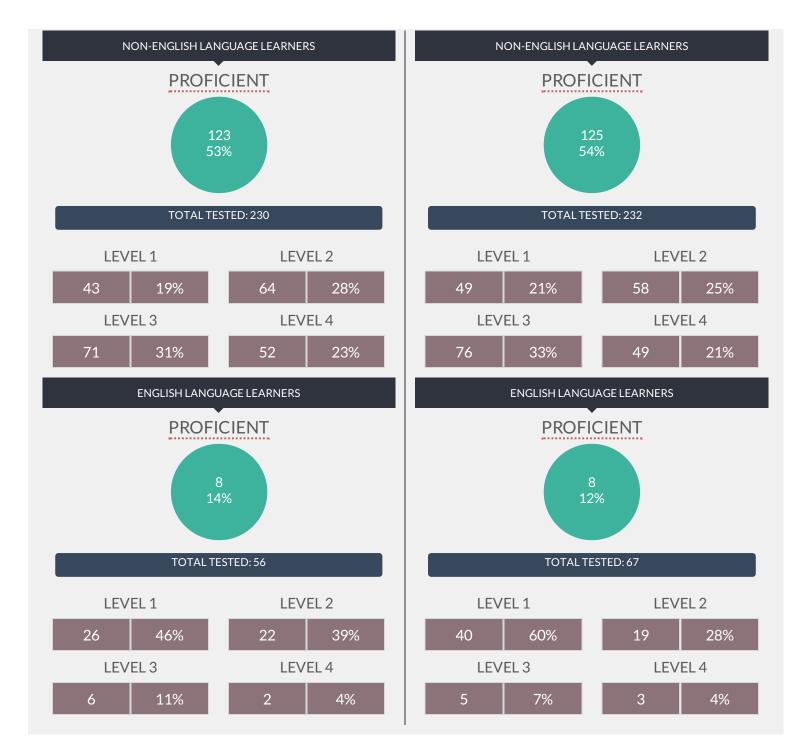


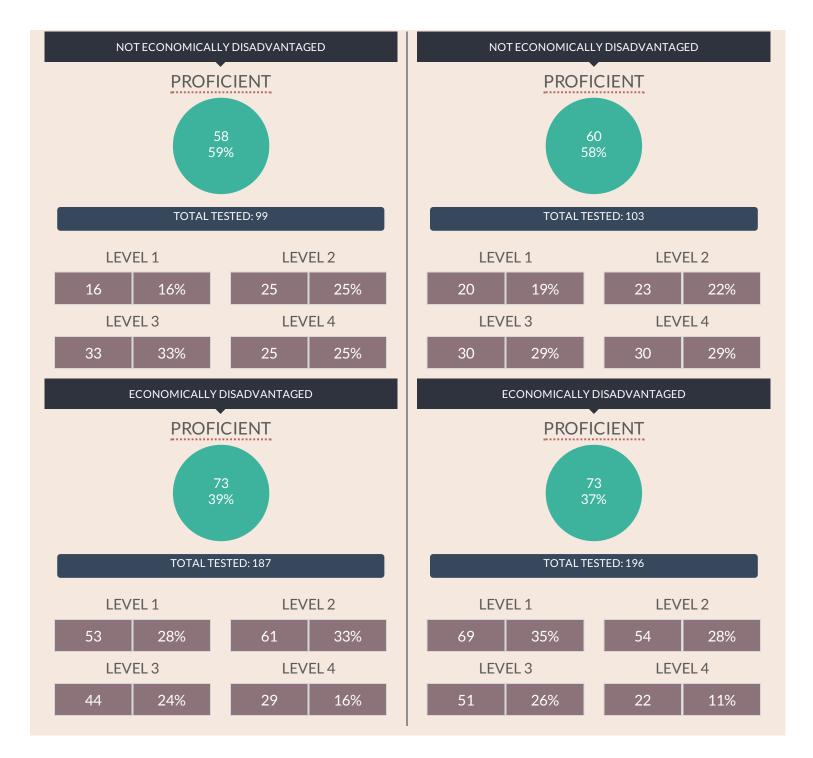




# OTHER GROUPS





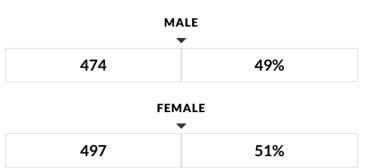




© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED THIS DOCUMENT WAS CREATED ON: APRIL 23, 2019, 11:06 AM EST These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2017 - 18 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

### ELMSFORD UFSD ENROLLMENT (2017 - 18)

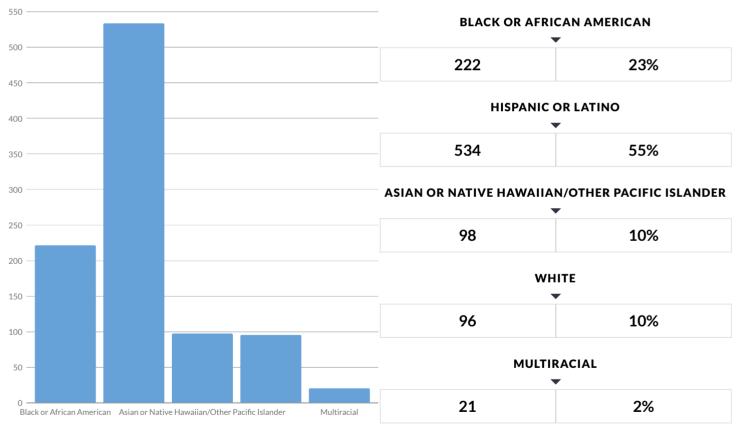
#### K-12 Enrollment: 971



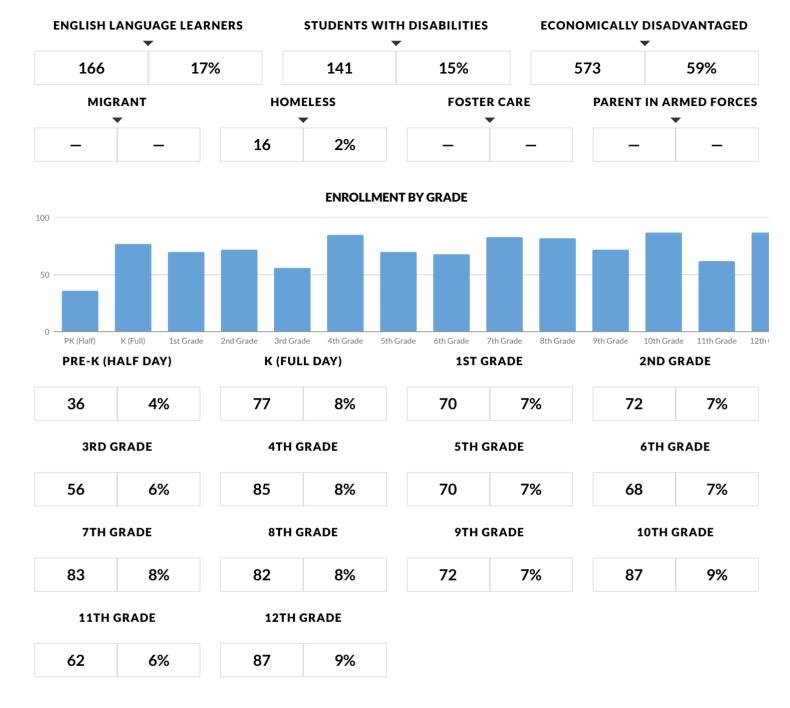
#### **ENROLLMENT BY GENDER**



#### **ENROLLMENT BY ETHNICITY**



#### **OTHER GROUPS**



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### ELMSFORD UFSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

#### 2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA

### TARGET DISTRICT

#### EM INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	3	3	3	2	4
American Indian or Alaska Native	-	-	_	_	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	_	4	4
Black or African American	2	2	2	_	1	4
Hispanic or Latino	2	3	3	3	2	4
Multiracial	4	4	4	_	-	-
White	2	2	2	_	1	4
English Language Learners	3	3	3	3	2	4
Students with Disabilities	2	3	3	2	2	4
Economically Disadvantaged	3	3	4	3	2	4

#### EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
Multiracial	4
White	2
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	3

#### EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	335	120.7	2
	Math	371	122	2
All Students	Science	153	184.3	2
	Combined	859	132.6	2
	ELA	38	202.6	4
	Math	40	196.3	4
Asian or Native Hawaiian/Other Pacific Islander	Science	23	241.3	4
	Combined	101	208.9	4
	ELA	78	105.8	2
	Math	90	96.1	2
Black or African American	Science	40	150	2
	Combined	208	110.1	2
	ELA	185	106.5	2
- Unexplored attraction	Math	198	115.4	2
Hispanic or Latino	Science	79	189.9	2
	Combined	462	124.6	2
	ELA	25	186	4
Addition of all	Math	27	177.8	4
Multiracial	Science	9	227.8	4
	Combined	61	188.5	4
	ELA	52	126	3
White	Math	68	139.7	3
white	Science	35	187.1	3
	Combined	155	145.8	3
	ELA	78	72.4	3
English Language Learners	Math	85	77.1	3
English Language Learners	Science	43	162.8	3
	Combined	206	93.2	3
	ELA	57	64.9	2
Students with Disabilities	Math	58	65.5	2
	Science	33	109.1	2
	Combined	148	75	2
	ELA	214	105.6	3
Economically Disadvantaged	Math	232	107.3	3
Economically Disauvalitageu	Science	89	181.5	3
	Combined	535	119	3

#### EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	419	96.5	2
	Math	424	106.7	2
All Students	Science	157	179.6	2
	Combined	424	113.9	2
	ELA	38	202.6	4
	Math	40	196.3	4
Asian or Native Hawaiian/Other Pacific Islander	Science	23	241.3	4
	Combined	40	208.9	4
	ELA	105	78.6	2
	Math	105	82.4	2
Black or African American	Science	43	139.5	2
	Combined	105	90.5	2
	ELA	230	85.7	2
	Math	231	98.9	2
Hispanic or Latino	Science	81	185.2	2
	Combined	231	106.2	2
	ELA	29	160.3	4
Multiracial	Math	29	165.5	4
Muttraciai	Science	10	205	4
	Combined	29	169.1	4
	ELA	86	76.2	2
White	Math	87	109.2	2
winte	Science	35	187.1	2
	Combined	87	108.7	2
	ELA	83	68.1	4
English Language Learners	Math	87	75.3	4
English Language Learners	Science	45	155.6	4
	Combined	87	89.3	4
	ELA	73	50.7	3
Students with Disabilities	Math	73	52.1	3
	Science	43	83.7	3
	Combined	73	58.7	3
	ELA	254	89	3
Economically Disadvantaged	Math	257	96.9	3
Leonomically Disauvantageu	Science	91	177.5	3
	Combined	257	105.7	3

## EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	66,908	1,281	52.2	3
American Indian or Alaska Native	_	0	_	-
Asian or Native Hawaiian/Other Pacific Islander	6,419	118	54.4	4
Black or African American	15,102	312	48.4	2
Hispanic or Latino	37,201	692	53.8	3
Multiracial	3,204	55	58.3	4
White	4,982	104	47.9	2
English Language Learners	10,312	191	54	3
Students with Disabilities	10,624	199	53.4	3
Economically Disadvantaged	42,996	821	52.4	3

## EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	3
Multiracial	4
White	2
English Language Learners	3
Students with Disabilities	3
Economically Disadvantaged	4

## EM ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	104	43%	44%	1.0	3
American Indian or Alaska Native	0	_	_	-	-
Asian or Native Hawaiian/Other Pacific Islander	6	-	-	-	-
Black or African American	5	-	-	-	-
Hispanic or Latino	92	44%	47%	1.1	3
Multiracial	0	_	_	-	-
White	1	-	-	-	-
English Language Learners	104	43%	44%	1.0	3
Students with Disabilities	45	36%	29%	0.8	2
Economically Disadvantaged	88	43%	45%	1.1	3

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long- Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	82.8	419	96.5	87.5%	100.7%	117.3	158.7	200	2	2
	Math	109.7	424	106.7	113.3%	103.3%	119.4	159.7	200	2	2
Asian or Native Hawaiian/Other Pacific	ELA	161.3	38	202.6	162.8%	155.1%	162.6	181.3	200	4	4
Islander	Math	189.1	40	196.3	189.5%	173%	177.5	188.8	200	4	4
Black or African American	ELA	66.1	105	78.6	71.5%	93.9%	111.6	155.8	200	2	1
Black of African American	Math	87.6	105	82.4	92.1%	83.1%	102.6	151.3	200	1	1
Hispanic or Latino	ELA	75.2	230	85.7	80.2%	90.8%	109	154.5	200	2	2
	Math	105.1	231	98.9	108.9%	87%	105.8	152.9	200	2	2
Multiracial	ELA	-	29	-	-	-	-	-	-	-	-
Multiraciai	Math	-	29	-	-	-	_	-	-	-	-
White	ELA	77.9	86	76.2	82.8%	98%	115	157.5	200	1	1
white	Math	118.3	87	109.2	121.6%	106.3%	121.9	161	200	2	1
English Language Learners	ELA	33.3	83	68.1	40%	60.8%	84	142	200	3	2
English Language Learners	Math	64.6	87	75.3	70%	77.9%	98.2	149.1	200	2	2
Students with Disabilities	ELA	34.2	73	50.7	40.8%	54.4%	78.6	139.3	200	2	2
Students with Disabilities	Math	30.1	73	52.1	36.9%	54.4%	78.6	139.3	200	2	2
Economically Disadvantaged	ELA	76	254	89	81%	90.7%	108.9	154.5	200	2	2
Economically Disadvantaged	Math	104.5	257	96.9	108.3%	89.4%	107.8	153.9	200	2	2

### **EM PROGRESS**

## **EM CHRONIC ABSENTEEISM**

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long- Term Goal	Exceed Long- Term Goal	End Goal	Level
All Students	7.2	616	34	5.5%	7.1%	15%	13.3%	9.2%	5%	4
Asian or Native Hawaiian/Other Pacific Islander	10.5	69	2	2.9%	10.3%	8.3%	7.7%	6.4%	5%	4
Black or African American	2.9	137	8	5.8%	2.9%	20.8%	18.2%	11.6%	5%	4
Hispanic or Latino	7.8	343	19	5.5%	7.7%	20.4%	17.8%	11.4%	5%	4
Multiracial	-	37	-	-	-	_	-	_	_	-
White	9.5	50	4	8%	9.3%	10.7%	9.7%	7.4%	5%	4
English Language Learners	8.3	126	10	7.9%	8.2%	18.1%	15.9%	10.5%	5%	4
Students with Disabilities	5.9	83	5	6%	5.9%	22.2%	19.3%	12.2%	5%	4
Economically Disadvantaged	8.7	357	24	6.7%	8.6%	20.5%	17.9%	11.5%	5%	4

## EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	×	931	73.5%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	$\checkmark$	44	97.7%
Black or African American	×	229	69.9%
Hispanic or Latino	×	501	73.7%
Multiracial	_	15	-
White	_	39	_
English Language Learners	×	148	82.4%
Students with Disabilities	×	155	69.7%
Economically Disadvantaged	×	557	76.7%

## EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	×	931	80.9%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	$\checkmark$	43	100%
Black or African American	×	229	77.7%
Hispanic or Latino	×	500	80%
Multiracial	_	15	_
White	_	39	_
English Language Learners	×	145	92.4%
Students with Disabilities	×	155	71.6%
Economically Disadvantaged	×	557	83.5%

## RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	3
Grade 4	1
Grade 5	2
Grade 6	1
Grade 8	1

## HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	2	3	3	3	2	4	1
American Indian or Alaska Native	_	_	_	_	-	_	_
Asian or Native Hawaiian/Other Pacific Islander	3	4	4	_	_	_	_
Black or African American	2	3	3	-	3	4	3
Hispanic or Latino	2	3	3	3	2	4	2
Multiracial	-	_	_	_	_	_	-
White	4	-	4	_	_	3	_
English Language Learners	3	_	3	3	-	3	-
Students with Disabilities	2	3	2	_	-	3	3
Economically Disadvantaged	2	4	3	3	3	4	2

## HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	86	186	163.7	2
All Charles to	Math	86	111.6	163.7	2
All Students	Science	86	187.8	163.7	2
	Social Studies	86	205.2	163.7	2
	ELA	8	218.8	191.7	3
Asian and this Hanning (Other Derifs Islander	Math	8	131.3	191.7	3
Asian or Native Hawaiian/Other Pacific Islander	Science	8	225	191.7	3
	Social Studies	8	225	191.7	3
	ELA	53	175.5	151.8	2
Dischar African American	Math	53	101.9	151.8	2
Black or African American	Science	53	173.6	151.8	2
	Social Studies	53	186.8	151.8	2
	ELA	43	175.6	160.9	2
Hispanic or Latino	Math	43	115.1	160.9	2
	Science	43	187.2	160.9	2
	Social Studies	43	201.2	160.9	2
	ELA	1	-	_	-
Multiracial	Math	1	_	_	-
Muttraciai	Science	1	_	_	-
	Social Studies	1	-	_	-
	ELA	20	232.5	210.8	4
White	Math	20	170	210.8	4
winte	Science	20	227.5	210.8	4
	Social Studies	20	235	210.8	4
	ELA	9	66.7	96.9	3
English Language Learners	Math	9	88.9	96.9	3
English Language Learners	Science	9	144.4	96.9	3
	Social Studies	9	116.7	96.9	3
	ELA	29	120.7	111.5	2
Students with Disabilities	Math	29	91.4	111.5	2
	Science	29	119	111.5	2
	Social Studies	29	129.3	111.5	2
	ELA	47	178.7	158.1	2
Economically Disadvantaged	Math	47	102.1	158.1	2
	Science	47	188.3	158.1	2
	Social Studies	47	204.3	158.1	2

## HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long- Term Goal	Exceed Long- Term Goal	End Goal	Level By Cohort	Level By Subgroup
	4-Year	87.5%	83	90.4%	87.8%	82.3%	84.4%	89.7%	95%	4	4
All Students	5-Year	92.4%	66	90.9%	92.5%	84.5%	86.4%	91.2%	96%	3	4
	6-Year	87.5%	64	95.3%	87.9%	84.6%	86.7%	91.9%	97%	4	4
	4-Year	-	0	_	_	_	_	_	_	_	_
American Indian or Alaska Native	5-Year	_	0	_	-	_	-	_	_	-	_
	6-Year	-	0	_	_	_	_	_	_	_	_
	4-Year	_	_	_	_	_	_	_	-	_	4
Asian or Native Hawaiian/Other Pacific Islander	5-Year	100%	16	100%	96%	89.9%	90.9%	93.5%	96%	4	4
	6-Year	100%	18	100%	97%	89.4%	90.7%	93.9%	97%	4	4
	4-Year	78.9%	31	83.9%	79.5%	72.4%	76.2%	85.6%	95%	4	4
Black or African American	5-Year	86.7%	38	84.2%	87.1%	75.9%	79.3%	87.7%	96%	3	4
	6-Year	86.4%	44	88.6%	86.8%	76%	79.5%	88.3%	97%	4	4
	4-Year	93.8%	36	91.7%	93.8%	72.2%	76%	85.5%	95%	4	4
Hispanic or Latino	5-Year	90%	35	94.3%	90.2%	74.8%	78.3%	87.2%	96%	4	4
	6-Year	90.9%	62	91.9%	91.1%	75.2%	78.8%	87.9%	97%	4	4
	4-Year	-	0	-	-	-	-	-	-	-	-
Multiracial	5-Year	-	2	-	-	-	-	-	-	-	-
	6-Year	-	1	-	-	-	-	-	-	-	-
	4-Year	-	19	100%	-	-	-	-	-	-	-
White	5-Year	-	11	-	-	-	-	-	-	-	-
	6-Year	-	11	-	-	-	-	-	-	-	-
	4-Year		6	_	_	_	_	_	-	_	_
English Language Learners	5-Year	_	5	_	_	_	_	_	-	_	_
	6-Year		7	_	_	_	_	_	-	_	_
	4-Year	59.1%	27	66.7%	60.5%	58.2%	64.4%	79.7%	95%	4	3
Students with Disabilities	5-Year	76%	21	61.9%	76.8%	61.6%	67.4%	81.7%	96%	2	3
	6-Year	76%	23	78.3%	76.8%	59.9%	66.1%	81.6%	97%	4	3
	4-Year	96.7%	42	92.9%	95%	76.1%	79.2%	87.1%	95%	4	4
Economically Disadvantaged	5-Year	96.7%	30	96.7%	96%	79.7%	82.4%	89.2%	96%	4	4
	6-Year	91.2%	30	96.7%	91.4%	80%	82.8%	89.9%	97%	4	4

## HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	3
Hispanic or Latino	3
White	4
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	3

### **HS ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	44	36%	44%	1.2	3
American Indian or Alaska Native	0	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	0	-	-	-	-
Black or African American	0	-	-	-	-
Hispanic or Latino	44	36%	44%	1.2	3
Multiracial	0	-	-	-	-
White	0	-	-	-	-
English Language Learners	44	36%	44%	1.2	3
Students with Disabilities	10	-	-	-	-
Economically Disadvantaged	40	36%	43%	1.2	3

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long- Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	184.7	86	186	185.9%	189.4%	193.6	204.3	215	2	2
	Math	138.2	86	111.6	140.7%	149.1%	157.6	178.8	200	2*	2*
Asian or Native Hawaiian/Other Pacific	ELA	-	8	_	-	-	_	_	_	_	_
Islander	Math	-	8	-	-	-	_	-	-	-	_
Black or African American	ELA	170	53	175.5	171.8%	160.4%	169.5	192.3	215	4	3
Diack of African American	Math	116.3	53	101.9	119.6%	112.9%	127.4	163.7	200	2*	3*
Hispanic or Latino	ELA	175.8	43	175.6	177.4%	163.4%	172	193.5	215	3	2
	Math	143.9	43	115.1	146.1%	120.7%	133.9	167	200	2*	2
Multiracial	ELA	-	1	-		-	_	_	-	-	_
	Math	-	1	-	-	-	_	-	-	-	_
White	ELA	_	20		1	_		-	_	_	
Winte	Math	_	20		1	_		-	_	_	
English Language Learners	ELA	-	9	-	-	-	_	-	-	-	_
English Language Learners	Math	-	9	-	-	-	_	-	-	-	_
Students with Disabilities	ELA	-	29	_	-	-	_	_	_	_	_
Students with Disabilities	Math	-	29	_	-	-	_	_	_	_	_
Economically Disadvantaged	ELA	158.3	47	178.7	160.6%	168.8%	176.5	195.8	215	4	3
	Math	127.8	47	102.1	130.7%	127.9%	139.9	170	200	2*	3*

### **HS PROGRESS**

\*Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

## HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long- Term Goal	Exceed Long- Term Goal	End Goal	Level
All Students	12.7	319	35	11%	12.4%	23.4%	20.4%	12.7%	5%	4
Asian or Native Hawaiian/Other Pacific Islander	-	47	_	_	_	_	_	_	_	_
Black or African American	12	84	8	9.5%	11.7%	32.7%	28.1%	16.6%	5%	4
Hispanic or Latino	14.6	163	19	11.7%	14.2%	32.8%	28.2%	16.6%	5%	4
Multiracial	-	5	-	-	-	-	-	-	-	-
White	10.8	43	6	14%	10.6%	16.1%	14.3%	9.7%	5%	3
English Language Learners	16.1	31	7	22.6%	15.7%	35.1%	30.1%	17.6%	5%	3
Students with Disabilities	12.1	52	9	17.3%	11.8%	34%	29.2%	17.1%	5%	3
Economically Disadvantaged	13.8	195	22	11.3%	13.4%	31.3%	26.9%	16%	5%	4

## CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	110.2	110.6	112.8	128.2	136	155.5	175	1
Asian or Native Hawaiian/Other Pacific Islander	_	-	_	_	-	_	_	-
Black or African American	91.9	98.4	95.2	98	110.8	142.9	175	3
Hispanic or Latino	109.7	106.8	112.3	101.4	113.6	144.3	175	2
Multiracial	-	-	-	-	-	_	-	-
White	-	-	_	-	-	_	-	-
English Language Learners	-	-	-	-	-	_	-	-
Students with Disabilities	70.4	75.8	74.6	72.2	89.3	132.2	175	3
Economically Disadvantaged	96.4	103.1	99.5	110.2	121	148	175	2

## CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	90	0	14	10	56	1
Asian or Native Hawaiian/Other Pacific Islander	8	0	_	_	_	_
Black or African American	32	0	2	3	23	0
Hispanic or Latino	44	0	6	5	27	1
Multiracial	1	0	_	_	_	_
White	21	0	_	_	_	_
English Language Learners	10	0	_	_	_	_
Students with Disabilities	31	0	1	0	21	1
Economically Disadvantaged	48	0	4	4	35	1

## HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	90	98.9%
American Indian or Alaska Native	-	0	_
Asian or Native Hawaiian/Other Pacific Islander	-	5	_
Black or African American	_	32	_
Hispanic or Latino	$\checkmark$	43	100%
Multiracial	-	1	_
White	_	9	_
English Language Learners	-	2	_
Students with Disabilities	-	14	_
Economically Disadvantaged	$\checkmark$	48	100%

## HS MATHEMATICS PARTICIPATION RATE

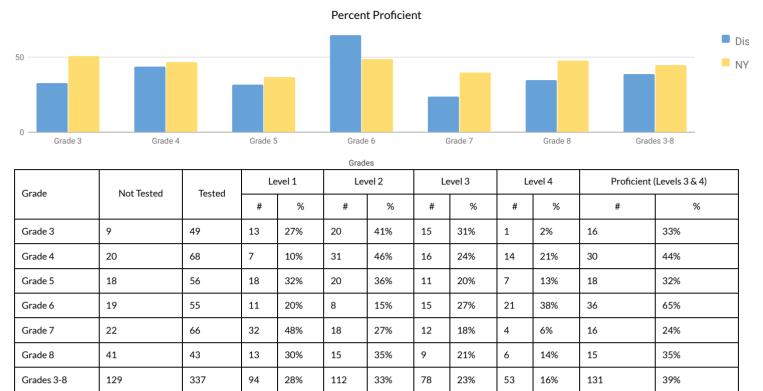
Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	90	97.8%
American Indian or Alaska Native	_	0	_
Asian or Native Hawaiian/Other Pacific Islander	-	5	_
Black or African American	_	32	_
Hispanic or Latino	$\checkmark$	43	100%
Multiracial	_	1	_
White	_	9	_
English Language Learners	_	2	_
Students with Disabilities	_	14	_
Economically Disadvantaged	$\checkmark$	48	100%

## **STAFF QUALIFICATIONS (2017-18)**

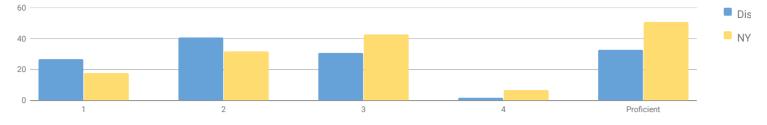
	INEXPERIENC	ED TEACHERS	INEXPERIENCI	ED PRINCIPALS	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION			
	#	%	# %		#	%		
THIS DISTRICT	4	5%	2	67%	2	2%		
STATEWIDE	31,234	16%	1,840	37%	15,807	7%		
STATEWIDE HIGH-POVERTY SCHOOLS	11,148	26%	480	43%	7,407	16%		
STATEWIDE LOW-POVERTY SCHOOLS	5,845	9%	281	23%	803	1%		

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.





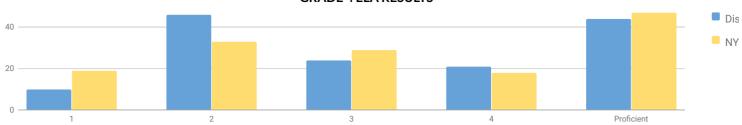
**GRADE 3 ELA RESULTS** 



		MEAN	sco	RE: 592								
Subgroup	Not Tested	Tested	Le	vel 1	Le	evel 2	Le	vel 3	Le	vel 4	Proficient (Levels 3 & 4)	
Subgroup	Not lested	Testeu	#	%	#	%	#	%	#	%	#	%
All Students	9	49	13	27%	20	41%	15	31%	1	2%	16	33%
General Education	-	45	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	-	4	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	9	-	-	-	-	-	-	-	-	-	-
Black or African American	0	11	3	27%	7	64%	1	9%	0	0%	1	9%
Hispanic or Latino	7	26	9	35%	12	46%	5	19%	0	0%	5	19%
White	-	1	-	-	-	-	-	-	-	-	-	-
Multiracial	_	2	-	-	-	-	-	-	-	_	-	-
Small Group Total	2	12	1	8%	1	8%	9	75%	1	8%	10	83%
Female	2	26	8	31%	8	31%	9	35%	1	4%	10	38%
Male	7	23	5	22%	12	52%	6	26%	0	0%	6	26%
English Language Learners	2	16	8	50%	6	38%	2	13%	0	0%	2	13%
Non-English Language Learners	7	33	5	15%	14	42%	13	39%	1	3%	14	42%
Economically Disadvantaged	5	32	11	34%	12	38%	9	28%	0	0%	9	28%
Not Economically Disadvantaged	4	17	2	12%	8	47%	6	35%	1	6%	7	41%
Not Migrant	9	49	13	27%	20	41%	15	31%	1	2%	16	33%
Homeless	-	1	_	-	-	-	_	-	-	_	_	-
Not Homeless	_	48	_	_	-	-	-	-	-	_	-	-
Not in Foster Care	9	49	13	27%	20	41%	15	31%	1	2%	16	33%
Parent Not in Armed Forces	9	49	13	27%	20	41%	15	31%	1	2%	16	33%

4/23/2019

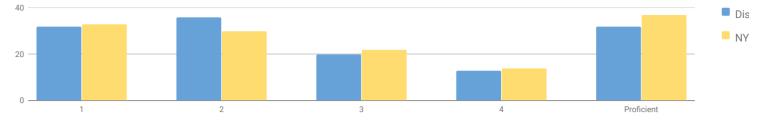
## 2018 | ELMSFORD UFSD - Report Card | NYSED Data Site



### **GRADE 4 ELA RESULTS**

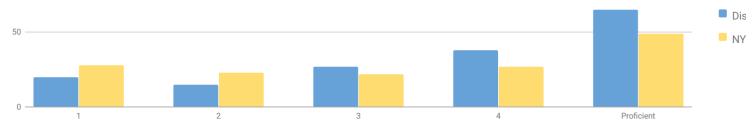
		MEAN	1 SCC	ORE: 60	2						-	
Subgroup	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4	Proficien	t (Levels 3 & 4)
Superoup	Not lested	lootou	#	%	#	%	#	%	#	%	#	%
All Students	20	68	7	10%	31	46%	16	24%	14	21%	30	44%
General Education	10	61	5	8%	26	43%	16	26%	14	23%	30	49%
Students with Disabilities	10	7	2	29%	5	71%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	-	9	-	-	-	-	-	-	-	-	-	-
Black or African American	6	11	1	9%	4	36%	5	45%	1	9%	6	55%
Hispanic or Latino	9	44	6	14%	23	52%	10	23%	5	11%	15	34%
White	_	2	-	_	-	_	-	_	-	_	_	_
Multiracial	-	2	-	_	-	-	-	_	-	_	-	-
Small Group Total	5	13	0	0%	4	31%	1	8%	8	62%	9	69%
Female	10	29	2	7%	14	48%	7	24%	6	21%	13	45%
Male	10	39	5	13%	17	44%	9	23%	8	21%	17	44%
English Language Learners	3	17	3	18%	12	71%	2	12%	0	0%	2	12%
Non-English Language Learners	17	51	4	8%	19	37%	14	27%	14	27%	28	55%
Economically Disadvantaged	9	48	6	13%	25	52%	10	21%	7	15%	17	35%
Not Economically Disadvantaged	11	20	1	5%	6	30%	6	30%	7	35%	13	65%
Not Migrant	20	68	7	10%	31	46%	16	24%	14	21%	30	44%
Homeless	-	2	-	_	-	-	-	_	-	-	-	-
Not Homeless	-	66	-	_	-	-	-	_	-	_	-	-
Not in Foster Care	20	68	7	10%	31	46%	16	24%	14	21%	30	44%
Parent Not in Armed Forces	20	68	7	10%	31	46%	16	24%	14	21%	30	44%

**GRADE 5 ELA RESULTS** 



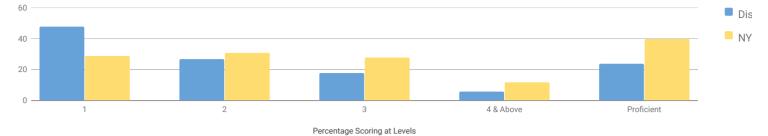
		MEAN	1 SCO	RE: 598	3							
Subgroup	Not Tested	Tested	Le	vel 1	Le	vel 2	Le	evel 3	Le	evel 4	Proficient (Levels 3 & 4)	
SunBronh	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	18	56	18	32%	20	36%	11	20%	7	13%	18	32%
General Education	14	48	11	23%	20	42%	11	23%	6	13%	17	35%
Students with Disabilities	4	8	7	88%	0	0%	0	0%	1	13%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	2	5	1	20%	1	20%	1	20%	2	40%	3	60%
Black or African American	3	12	6	50%	2	17%	1	8%	3	25%	4	33%
Hispanic or Latino	12	32	9	28%	14	44%	8	25%	1	3%	9	28%
White	-	4	-	_	-	_	-	_	-	_	_	-
Multiracial	-	3	-	-	-	-	-	_	-	_	-	-
Small Group Total	1	7	2	29%	3	43%	1	14%	1	14%	2	29%
Female	10	21	4	19%	8	38%	6	29%	3	14%	9	43%
Male	8	35	14	40%	12	34%	5	14%	4	11%	9	26%
English Language Learners	5	8	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learners	13	48	12	25%	18	38%	11	23%	7	15%	18	38%
Economically Disadvantaged	7	38	13	34%	14	37%	9	24%	2	5%	11	29%
Not Economically Disadvantaged	11	18	5	28%	6	33%	2	11%	5	28%	7	39%
Not Migrant	18	56	18	32%	20	36%	11	20%	7	13%	18	32%
Homeless	-	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	54	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	18	56	18	32%	20	36%	11	20%	7	13%	18	32%
Parent Not in Armed Forces	18	56	18	32%	20	36%	11	20%	7	13%	18	32%

**GRADE 6 ELA RESULTS** 



		MEAN	I SCO	RE: 60	5							
Subgroup	Not Tested	Tested	Le	vel 1	Le	evel 2	Le	evel 3	Le	vel 4	Proficie	nt (Levels 3 & 4)
Support	Not lested	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	19	55	11	20%	8	15%	15	27%	21	38%	36	65%
General Education	15	43	6	14%	4	9%	12	28%	21	49%	33	77%
Students with Disabilities	4	12	5	42%	4	33%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	_	7	-	-	-	_	-	_	-	_	-	_
Black or African American	5	10	1	10%	0	0%	6	60%	3	30%	9	90%
Hispanic or Latino	11	34	10	29%	8	24%	7	21%	9	26%	16	47%
White	-	2	-	-	-	-	-	-	-	-	-	-
Multiracial	-	2	-	-	-	_	-	-	-	_	-	-
Small Group Total	3	11	0	0%	0	0%	2	18%	9	82%	11	100%
Female	12	29	3	10%	6	21%	5	17%	15	52%	20	69%
Male	7	26	8	31%	2	8%	10	38%	6	23%	16	62%
English Language Learners	1	8	6	75%	1	13%	1	13%	0	0%	1	13%
Non-English Language Learners	18	47	5	11%	7	15%	14	30%	21	45%	35	74%
Economically Disadvantaged	10	33	9	27%	6	18%	9	27%	9	27%	18	55%
Not Economically Disadvantaged	9	22	2	9%	2	9%	6	27%	12	55%	18	82%
Not Migrant	19	55	11	20%	8	15%	15	27%	21	38%	36	65%
Homeless	-	2	_	-	-	-	-	-	-	_	-	-
Not Homeless	-	53	_	-	-	_	-	_	-	_	-	-
Not in Foster Care	19	55	11	20%	8	15%	15	27%	21	38%	36	65%
Parent Not in Armed Forces	19	55	11	20%	8	15%	15	27%	21	38%	36	65%

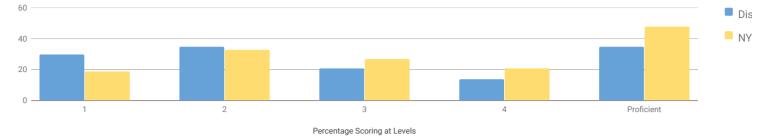
**GRADE 7 ELA RESULTS** 



## MEAN SCORE: 590

MEAN SCORE: 590           Level 1         Level 2         Level 4         Proficient (Levels 3 & 4)													
Subgroup	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	evel 4	Proficient	t (Levels 3 & 4)	
Subgroup	Not lested	Testeu	#	%	#	%	#	%	#	%	#	%	
All Students	22	66	32	48%	18	27%	12	18%	4	6%	16	24%	
General Education	17	52	19	37%	17	33%	12	23%	4	8%	16	31%	
Students with Disabilities	5	14	13	93%	1	7%	0	0%	0	0%	0	0%	
Asian or Native Hawaiian/Other Pacific Islander	-	5	-	-	-	-	-	-	-	_	-	_	
Black or African American	6	22	12	55%	6	27%	3	14%	1	5%	4	18%	
Hispanic or Latino	12	31	16	52%	8	26%	6	19%	1	3%	7	23%	
White	4	7	4	57%	1	14%	2	29%	0	0%	2	29%	
Multiracial	-	1	-	-	-	-	-	-	-	_	-	_	
Small Group Total	0	6	0	0%	3	50%	1	17%	2	33%	3	50%	
Female	11	37	16	43%	9	24%	9	24%	3	8%	12	32%	
Male	11	29	16	55%	9	31%	3	10%	1	3%	4	14%	
English Language Learners	3	11	11	100%	0	0%	0	0%	0	0%	0	0%	
Non-English Language Learners	19	55	21	38%	18	33%	12	22%	4	7%	16	29%	
Economically Disadvantaged	10	46	25	54%	11	24%	8	17%	2	4%	10	22%	
Not Economically Disadvantaged	12	20	7	35%	7	35%	4	20%	2	10%	6	30%	
Not Migrant	22	66	32	48%	18	27%	12	18%	4	6%	16	24%	
Homeless	-	2	-	-	-	-	-	-	_	_	_	_	
Not Homeless	-	64	-	-	-	-	-	-	-	_	-	_	
In Foster Care	-	1	-	-	-	-	-	-	_	_	_	_	
Not in Foster Care	-	65	_	-	-	-	_	_	-	_	_	_	
Parent Not in Armed Forces	22	66	32	48%	18	27%	12	18%	4	6%	16	24%	

**GRADE 8 ELA RESULTS** 



## MEAN SCORE: 592

		MEAN	1 SCO	RE: 592	2							
Subgroup	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
SanBroah	Not lested	Testeu	#	%	#	%	#	%	#	%	#	%
All Students	41	43	13	30%	15	35%	9	21%	6	14%	15	35%
General Education	-	39	-	-	-	-	-	_	-	_	-	-
Students with Disabilities	-	4	-	-	-	-	-	_	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	4	-	-	-	-	-	-	-	-	-	-
Black or African American	16	12	6	50%	3	25%	2	17%	1	8%	3	25%
Hispanic or Latino	16	20	5	25%	10	50%	5	25%	0	0%	5	25%
White	7	5	2	40%	1	20%	1	20%	1	20%	2	40%
Multiracial	-	2	-	-	-	-	-	_	-	-	-	-
Small Group Total	2	6	0	0%	1	17%	1	17%	4	67%	5	83%
Female	18	22	4	18%	8	36%	4	18%	6	27%	10	45%
Male	23	21	9	43%	7	33%	5	24%	0	0%	5	24%
English Language Learners	-	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	-	41	-	-	-	-	-	_	-	_	-	-
Economically Disadvantaged	21	20	5	25%	9	45%	6	30%	0	0%	6	30%
Not Economically Disadvantaged	20	23	8	35%	6	26%	3	13%	6	26%	9	39%
Not Migrant	41	43	13	30%	15	35%	9	21%	6	14%	15	35%
Not Homeless	40	43	13	30%	15	35%	9	21%	6	14%	15	35%
Not in Foster Care	41	43	13	30%	15	35%	9	21%	6	14%	15	35%
Parent Not in Armed Forces	41	43	13	30%	15	35%	9	21%	6	14%	15	35%

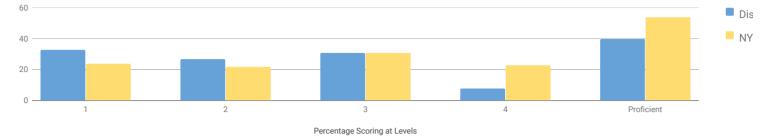
### **GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)**



Grade	Not Tested	Tested	Le	vel 1	Le	evel 2	Lev	vel 3	Level	4 & Above	Proficient (Le	vels 3 & Above)
Grade	Not lested	lesteu	#	%	#	%	#	%	#	%	#	%
Grade 3	11	48	16	33%	13	27%	15	31%	4	8%	19	40%
Grade 4	17	70	13	19%	19	27%	22	31%	16	23%	38	54%
Grade 5	20	55	20	36%	13	24%	14	25%	8	15%	22	40%
Grade 6	12	61	9	15%	11	18%	24	39%	17	28%	41	67%
Grade 7	23	65	31	48%	21	32%	6	9%	7	11%	13	20%
Combined 7	23	65	31	48%	21	32%	6	9%	7	11%	13	20%
Regents 8	-	80	9	11%	9	11%	43	54%	19	24%	62	78%
Combined 8	84	80	9	11%	9	11%	43	54%	19	24%	62	78%
Grades 3-8	167	379	98	26%	86	23%	124	33%	71	19%	195	51%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

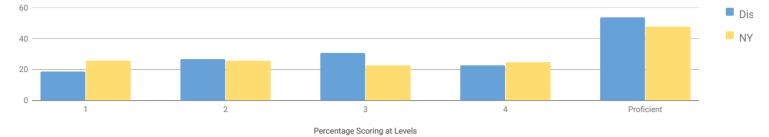
### **GRADE 3 MATH RESULTS**



## MEAN SCORE: 593

		MEAN	1 SCO	RE: 593	3							
Subgroup	Not Tested	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
Subgroup	Not lested	Testeu	#	%	#	%	#	%	#	%	#	%
All Students	11	48	16	33%	13	27%	15	31%	4	8%	19	40%
General Education	-	44	_	-	-	-	-	_	-	_	-	-
Students with Disabilities	-	4	-	-	-	-	-	_	-	_	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	9	-	-	-	-	-	_	-	_	-	-
Black or African American	1	10	5	50%	2	20%	3	30%	0	0%	3	30%
Hispanic or Latino	7	26	10	38%	10	38%	5	19%	1	4%	6	23%
White	_	1	-	-	-	-	-	_	-	_	-	_
Multiracial	_	2	-	_	-	-	-	_	-	_	-	_
Small Group Total	3	12	1	8%	1	8%	7	58%	3	25%	10	83%
Female	3	25	9	36%	5	20%	8	32%	3	12%	11	44%
Male	8	23	7	30%	8	35%	7	30%	1	4%	8	35%
English Language Learners	2	17	9	53%	6	35%	1	6%	1	6%	2	12%
Non-English Language Learners	9	31	7	23%	7	23%	14	45%	3	10%	17	55%
Economically Disadvantaged	5	32	13	41%	9	28%	8	25%	2	6%	10	31%
Not Economically Disadvantaged	6	16	3	19%	4	25%	7	44%	2	13%	9	56%
Not Migrant	11	48	16	33%	13	27%	15	31%	4	8%	19	40%
Homeless	-	1	_	-	-	-	-	_	-	_	-	-
Not Homeless	-	47	_	_	-	_	-	_	-	_	_	-
Not in Foster Care	11	48	16	33%	13	27%	15	31%	4	8%	19	40%
Parent Not in Armed Forces	11	48	16	33%	13	27%	15	31%	4	8%	19	40%

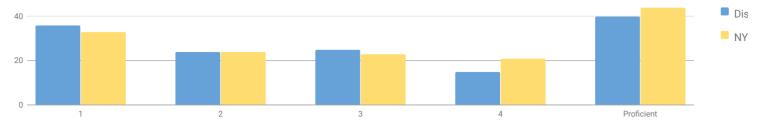
### **GRADE 4 MATH RESULTS**



## MEAN SCORE: 602

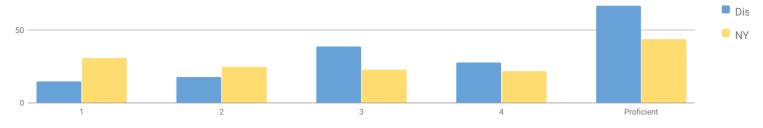
MEAN SCORE: 602       Level 1     Level 2     Level 3     Level 4     Proficient (Levels 3 & 4)													
Subgroup	Not Tested	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4	Proficien	t (Levels 3 & 4)	
Sungroup	Not lested	lesteu	#	%	#	%	#	%	#	%	#	%	
All Students	17	70	13	19%	19	27%	22	31%	16	23%	38	54%	
General Education	6	64	11	17%	16	25%	21	33%	16	25%	37	58%	
Students with Disabilities	11	6	2	33%	3	50%	1	17%	0	0%	1	17%	
Asian or Native Hawaiian/Other Pacific Islander	-	9	-	_	_	-	-	-	-	-	-	-	
Black or African American	5	12	4	33%	3	25%	3	25%	2	17%	5	42%	
Hispanic or Latino	8	45	9	20%	13	29%	15	33%	8	18%	23	51%	
White	-	2	-	_	-	_	-	_	-	_	_	-	
Multiracial	-	2	-	_	-	_	-	-	-	-	-	-	
Small Group Total	4	13	0	0%	3	23%	4	31%	6	46%	10	77%	
Female	10	29	7	24%	11	38%	6	21%	5	17%	11	38%	
Male	7	41	6	15%	8	20%	16	39%	11	27%	27	66%	
English Language Learners	2	18	7	39%	7	39%	2	11%	2	11%	4	22%	
Non-English Language Learners	15	52	6	12%	12	23%	20	38%	14	27%	34	65%	
Economically Disadvantaged	8	49	11	22%	16	33%	14	29%	8	16%	22	45%	
Not Economically Disadvantaged	9	21	2	10%	3	14%	8	38%	8	38%	16	76%	
Not Migrant	17	70	13	19%	19	27%	22	31%	16	23%	38	54%	
Homeless	-	2	-	-	_	-	-	-	-	-	-	-	
Not Homeless	_	68	-	-	-	_	-	-	-	-	-	-	
Not in Foster Care	17	70	13	19%	19	27%	22	31%	16	23%	38	54%	
Parent Not in Armed Forces	17	70	13	19%	19	27%	22	31%	16	23%	38	54%	

### **GRADE 5 MATH RESULTS**



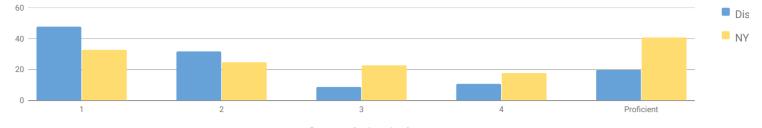
		MEAN	I SCO	RE: 597	7							
Subgroup	Not Tested	Tested	Le	vel 1	Le	vel 2	Le	evel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
Sungroup	Not lested	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	20	55	20	36%	13	24%	14	25%	8	15%	22	40%
General Education	15	48	14	29%	12	25%	14	29%	8	17%	22	46%
Students with Disabilities	5	7	6	86%	1	14%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	6	2	33%	0	0%	2	33%	2	33%	4	67%
Black or African American	5	10	4	40%	2	20%	4	40%	0	0%	4	40%
Hispanic or Latino	13	31	11	35%	9	29%	7	23%	4	13%	11	35%
White	-	4	-	-	-	_	-	-	-	-	-	-
Multiracial	-	4	-	-	-	_	-	-	-	-	-	-
Small Group Total	0	8	3	38%	2	25%	1	13%	2	25%	3	38%
Female	13	18	5	28%	7	39%	3	17%	3	17%	6	33%
Male	7	37	15	41%	6	16%	11	30%	5	14%	16	43%
English Language Learners	2	11	8	73%	3	27%	0	0%	0	0%	0	0%
Non-English Language Learners	18	44	12	27%	10	23%	14	32%	8	18%	22	50%
Economically Disadvantaged	11	35	15	43%	7	20%	8	23%	5	14%	13	37%
Not Economically Disadvantaged	9	20	5	25%	6	30%	6	30%	3	15%	9	45%
Not Migrant	20	55	20	36%	13	24%	14	25%	8	15%	22	40%
Homeless	-	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	53	-	-	-	_	-	-	-	-	-	-
Not in Foster Care	20	55	20	36%	13	24%	14	25%	8	15%	22	40%
Parent Not in Armed Forces	20	55	20	36%	13	24%	14	25%	8	15%	22	40%

### **GRADE 6 MATH RESULTS**



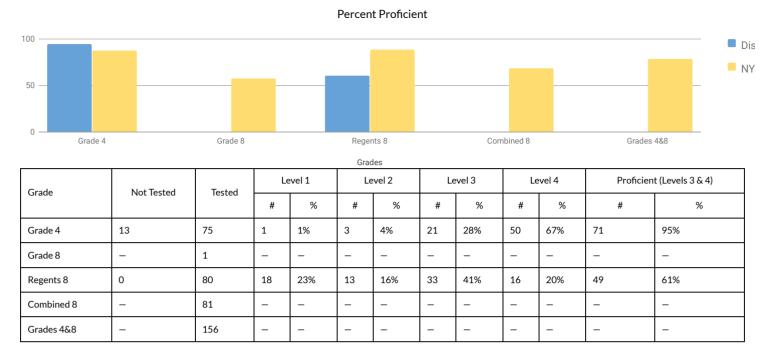
		MEAN	1 SCC	ORE: 60	7							
Subgroup	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4	Proficie	nt (Levels 3 & 4)
Sungroup	Not lested	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	12	61	9	15%	11	18%	24	39%	17	28%	41	67%
General Education	8	49	4	8%	7	14%	21	43%	17	35%	38	78%
Students with Disabilities	4	12	5	42%	4	33%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	0	7	0	0%	0	0%	1	14%	6	86%	7	100%
Black or African American	5	10	2	20%	3	30%	4	40%	1	10%	5	50%
Hispanic or Latino	7	37	5	14%	8	22%	16	43%	8	22%	24	65%
White	-	5	-	_	-	-	-	_	_	_	-	-
Multiracial	-	2	-	_	-	-	-	_	-	_	-	-
Small Group Total	0	7	2	29%	0	0%	3	43%	2	29%	5	71%
Female	6	35	4	11%	8	23%	13	37%	10	29%	23	66%
Male	6	26	5	19%	3	12%	11	42%	7	27%	18	69%
English Language Learners	0	8	4	50%	2	25%	2	25%	0	0%	2	25%
Non-English Language Learners	12	53	5	9%	9	17%	22	42%	17	32%	39	74%
Economically Disadvantaged	8	34	6	18%	8	24%	15	44%	5	15%	20	59%
Not Economically Disadvantaged	4	27	3	11%	3	11%	9	33%	12	44%	21	78%
Not Migrant	12	61	9	15%	11	18%	24	39%	17	28%	41	67%
Homeless	-	2	-	_	-	-	-	_	-	_	-	-
Not Homeless	-	59	-	_	-	-	-	_	-	_	-	-
Not in Foster Care	12	61	9	15%	11	18%	24	39%	17	28%	41	67%
Parent Not in Armed Forces	12	61	9	15%	11	18%	24	39%	17	28%	41	67%

### **GRADE 7 MATH RESULTS**



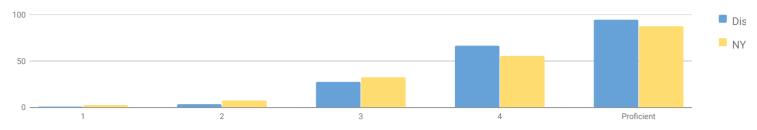
	_	MEAN	I SCO	RE: 591	L							
Subgroup	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
Տանցլ Ծախ	Not lested	Testeu	#	%	#	%	#	%	#	%	#	%
All Students	23	65	31	48%	21	32%	6	9%	7	11%	13	20%
General Education	18	51	18	35%	21	41%	5	10%	7	14%	12	24%
Students with Disabilities	5	14	13	93%	0	0%	1	7%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	-	5	-	-	-	-	-	-	-	-	-	-
Black or African American	7	21	11	52%	7	33%	2	10%	1	5%	3	14%
Hispanic or Latino	12	31	16	52%	9	29%	4	13%	2	6%	6	19%
White	4	7	4	57%	2	29%	0	0%	1	14%	1	14%
Multiracial	-	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	0	6	0	0%	3	50%	0	0%	3	50%	3	50%
Female	12	36	15	42%	13	36%	5	14%	3	8%	8	22%
Male	11	29	16	55%	8	28%	1	3%	4	14%	5	17%
English Language Learners	1	13	12	92%	1	8%	0	0%	0	0%	0	0%
Non-English Language Learners	22	52	19	37%	20	38%	6	12%	7	13%	13	25%
Economically Disadvantaged	10	46	24	52%	14	30%	6	13%	2	4%	8	17%
Not Economically Disadvantaged	13	19	7	37%	7	37%	0	0%	5	26%	5	26%
Not Migrant	23	65	31	48%	21	32%	6	9%	7	11%	13	20%
Homeless	-	2	_	-	-	-	-	-	-	_	-	-
Not Homeless	-	63	_	_	-	-	-	-	-	-	-	_
In Foster Care	-	1	-	_	-	-	-	-	-	-	-	-
Not in Foster Care	-	64	_	_	-	-	-	-	-	-	-	_
Parent Not in Armed Forces	23	65	31	48%	21	32%	6	9%	7	11%	13	20%





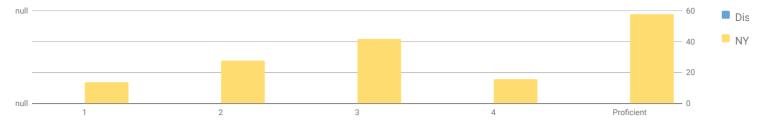
Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

**GRADE 4 SCIENCE RESULTS** 



		MEA	N SC	ORE: 8	6							
Subgroup	Not Tested	Tested	Le	vel 1	Le	evel 2	Le	evel 3	L	evel 4	Proficie	nt (Levels 3 & 4)
Sundtonh	not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	13	75	1	1%	3	4%	21	28%	50	67%	71	95%
General Education	4	67	1	1%	2	3%	18	27%	46	69%	64	96%
Students with Disabilities	9	8	0	0%	1	13%	3	38%	4	50%	7	88%
Asian or Native Hawaiian/Other Pacific Islander	2	9	0	0%	0	0%	0	0%	9	100%	9	100%
Black or African American	5	12	1	8%	1	8%	3	25%	7	58%	10	83%
Hispanic or Latino	5	48	0	0%	2	4%	17	35%	29	60%	46	96%
White	-	4	-	-	-	_	_	-	_	_	-	-
Multiracial	-	2	-	-	-	-	-	-	-	_	-	-
Small Group Total	1	6	0	0%	0	0%	1	17%	5	83%	6	100%
Female	7	33	1	3%	1	3%	12	36%	19	58%	31	94%
Male	6	42	0	0%	2	5%	9	21%	31	74%	40	95%
English Language Learners	2	18	0	0%	1	6%	12	67%	5	28%	17	94%
Non-English Language Learners	11	57	1	2%	2	4%	9	16%	45	79%	54	95%
Economically Disadvantaged	7	50	0	0%	3	6%	19	38%	28	56%	47	94%
Not Economically Disadvantaged	6	25	1	4%	0	0%	2	8%	22	88%	24	96%
Not Migrant	13	75	1	1%	3	4%	21	28%	50	67%	71	95%
Homeless	-	2	-	-	-	-	-	-	-	_	-	-
Not Homeless	-	73	-	-	-	-	_	_	_	_	_	-
Not in Foster Care	13	75	1	1%	3	4%	21	28%	50	67%	71	95%
Parent Not in Armed Forces	13	75	1	1%	3	4%	21	28%	50	67%	71	95%

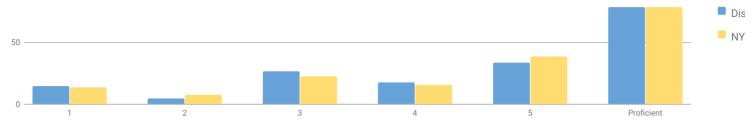
### **GRADE 8 SCIENCE RESULTS**



		ME	AN S	CORE	:							
Cubanaun	Not Tested	Tested	Lev	/el 1	Lev	/el 2	Lev	vel 3	Lev	vel 4	Proficient	(Levels 3 & 4)
Subgroup	Not lested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	-	1	-	-	-	-	-	-	-	-	-	_
Students with Disabilities	-	1	-	-	-	-	-	-	-	-	-	_
White	-	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	-	1	-	-	-	-	-	-	-	-	-	-
Male	-	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	-	1	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	-	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	-	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	1	-	-	-	-	-	-	-	-	-	_
Not in Foster Care	-	1	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	_	1	-	-	-	-	-	-	-	-	-	-

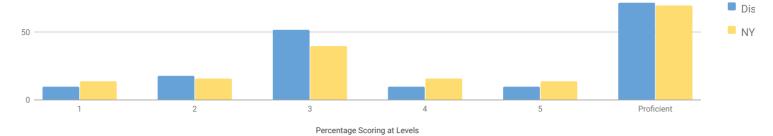
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

### **ANNUAL REGENTS ENGLISH (2017-18)**



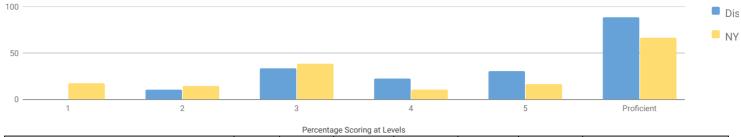
	•		Percentag	e Scori	ng at Leve	ls							
Subgroup	Tested	Le	vel 1	Le	evel 2	Le	vel 3	Le	vel 4	Le	vel 5	Proficient (l	evels 3 & Above)
Supgroup	Testeu	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	11	15%	4	5%	20	27%	13	18%	25	34%	58	79%
General Education	52	3	6%	2	4%	14	27%	9	17%	24	46%	47	90%
Students with Disabilities	21	8	38%	2	10%	6	29%	4	19%	1	5%	11	52%
Asian or Native Hawaiian/Other Pacific Islander	3	-	_	-	_		-	-	I				_
Black or African American	22	5	23%	3	14%	5	23%	2	9%	7	32%	14	64%
Hispanic or Latino	37	5	14%	1	3%	14	38%	8	22%	9	24%	31	84%
White	11	-	_	-	_	-	-	-	-	-	-	_	-
Small Group Total	14	1	7%	0	0%	1	7%	3	21%	9	64%	13	93%
Female	35	4	11%	0	0%	11	31%	6	17%	14	40%	31	89%
Male	38	7	18%	4	11%	9	24%	7	18%	11	29%	27	71%
English Language Learners	8	2	25%	0	0%	4	50%	2	25%	0	0%	6	75%
Non-English Language Learners	65	9	14%	4	6%	16	25%	11	17%	25	38%	52	80%
Economically Disadvantaged	48	8	17%	3	6%	17	35%	7	15%	13	27%	37	77%
Not Economically Disadvantaged	25	3	12%	1	4%	3	12%	6	24%	12	48%	21	84%
Not Migrant	73	11	15%	4	5%	20	27%	13	18%	25	34%	58	79%
Homeless	2	_	_	-	_	-	-	-	-	-	-	_	_
Not Homeless	71	-	-	-	-	-	-	-	-	-	-	-	_
Not in Foster Care	73	11	15%	4	5%	20	27%	13	18%	25	34%	58	79%
Parent Not in Armed Forces	73	11	15%	4	5%	20	27%	13	18%	25	34%	58	79%

## **ANNUAL REGENTS ALGEBRA I (2017-18)**



Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	Le	vel 5	Proficient (L	evels 3 & Above)
Subgroup	lested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	13	10%	22	18%	64	52%	12	10%	13	10%	89	72%
General Education	107	9	8%	18	17%	57	53%	11	10%	12	11%	80	75%
Students with Disabilities	17	4	24%	4	24%	7	41%	1	6%	1	6%	9	53%
Asian or Native Hawaiian/Other Pacific Islander	8	-	-	-	Ι	-	-	-	-	-		_	_
Black or African American	43	6	14%	10	23%	21	49%	4	9%	2	5%	27	63%
Hispanic or Latino	56	6	11%	8	14%	33	59%	6	11%	3	5%	42	75%
White	14	1	7%	2	14%	7	50%	1	7%	3	21%	11	79%
Multiracial	3			-		-	_	-	_	-		_	_
Small Group Total	11	0	0%	2	18%	3	27%	1	9%	5	45%	9	82%
Female	60	3	5%	11	18%	33	55%	5	8%	8	13%	46	77%
Male	64	10	16%	11	17%	31	48%	7	11%	5	8%	43	67%
English Language Learners	15	3	20%	2	13%	9	60%	1	7%	0	0%	10	67%
Non-English Language Learners	109	10	9%	20	18%	55	50%	11	10%	13	12%	79	72%
Economically Disadvantaged	67	9	13%	13	19%	36	54%	5	7%	4	6%	45	67%
Not Economically Disadvantaged	57	4	7%	9	16%	28	49%	7	12%	9	16%	44	77%
Not Migrant	124	13	10%	22	18%	64	52%	12	10%	13	10%	89	72%
Homeless	3		-	_		_	_	_	_	_	Ι	_	_
Not Homeless	121	_	-	_	-	_	_	_	-	_	-	_	_
Not in Foster Care	124	13	10%	22	18%	64	52%	12	10%	13	10%	89	72%
Parent Not in Armed Forces	124	13	10%	22	18%	64	52%	12	10%	13	10%	89	72%

## ANNUAL REGENTS GEOMETRY (2017-18)



Subgroup	Tested	Le	vel 1	Le	evel 2	Le	vel 3	Le	evel 4	Le	vel 5	Proficient	(Levels 3 & Above)
Տանցլ Ծախ	Testeu	#	%	#	%	#	%	#	%	#	%	#	%
All Students	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%
General Education	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	6	0	0%	1	17%	2	33%	1	17%	2	33%	5	83%
Hispanic or Latino	17	0	0%	2	12%	8	47%	5	29%	2	12%	15	88%
White	7	0	0%	1	14%	2	29%	1	14%	3	43%	6	86%
Multiracial	1	_	_	_	_	_	_	-	_	_	_	_	-
Small Group Total	5	0	0%	0	0%	0	0%	1	20%	4	80%	5	100%
Female	20	0	0%	1	5%	6	30%	5	25%	8	40%	19	95%
Male	15	0	0%	3	20%	6	40%	3	20%	3	20%	12	80%
English Language Learners	3	-	_	_	-	_	_	-	_	_	_	_	-
Non-English Language Learners	32	_	_	_	_	_	_	-	_	_	_	_	_
Economically Disadvantaged	20	0	0%	2	10%	8	40%	5	25%	5	25%	18	90%
Not Economically Disadvantaged	15	0	0%	2	13%	4	27%	3	20%	6	40%	13	87%
Not Migrant	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%
Not Homeless	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%
Not in Foster Care	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%
Parent Not in Armed Forces	35	0	0%	4	11%	12	34%	8	23%	11	31%	31	89%

Not Migrant

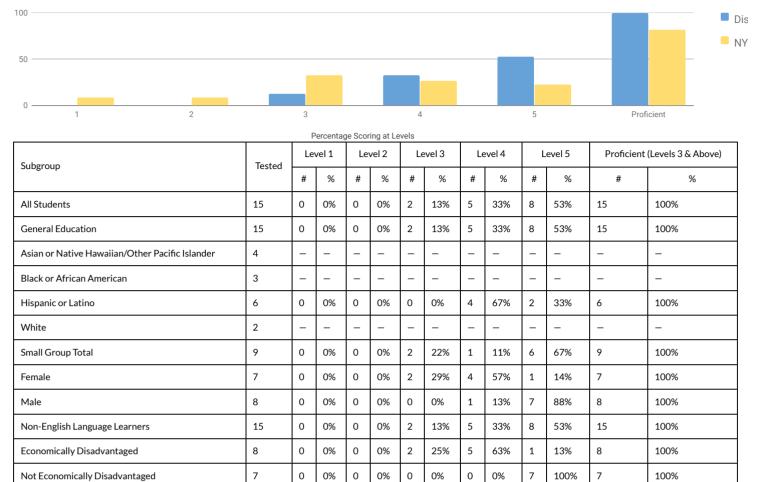
Not Homeless

Not in Foster Care

Parent Not in Armed Forces

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### **ANNUAL REGENTS ALGEBRA II (2017-18)**



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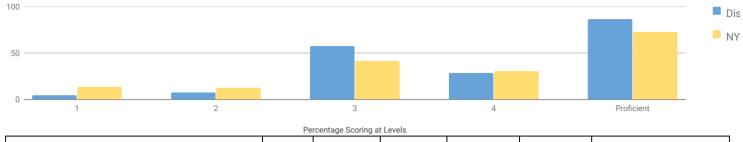
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## **ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)**



Subgroup	Tested	Le	evel 1	L	evel 2	Le	vel 3	Le	vel 4	Proficie	nt (Levels 3 & 4)
Sublight	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	92	5	5%	7	8%	53	58%	27	29%	80	87%
General Education	82	3	4%	2	2%	50	61%	27	33%	77	94%
Students with Disabilities	10	2	20%	5	50%	3	30%	0	0%	3	30%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	_
Black or African American	19	1	5%	1	5%	11	58%	6	32%	17	89%
Hispanic or Latino	50	4	8%	6	12%	33	66%	7	14%	40	80%
White	17	0	0%	0	0%	7	41%	10	59%	17	100%
Multiracial	1	_	-	-	_	-	-	-	-	-	_
Small Group Total	6	0	0%	0	0%	2	33%	4	67%	6	100%
Female	45	2	4%	3	7%	24	53%	16	36%	40	89%
Male	47	3	6%	4	9%	29	62%	11	23%	40	85%
English Language Learners	15	3	20%	4	27%	8	53%	0	0%	8	53%
Non-English Language Learners	77	2	3%	3	4%	45	58%	27	35%	72	94%
Economically Disadvantaged	56	5	9%	6	11%	34	61%	11	20%	45	80%
Not Economically Disadvantaged	36	0	0%	1	3%	19	53%	16	44%	35	97%
Not Migrant	92	5	5%	7	8%	53	58%	27	29%	80	87%
Homeless	2	_	-	-	_	-	-	_	-	-	-
Not Homeless	90	_	_	_	_	-	_	_	-	-	-
Not in Foster Care	92	5	5%	7	8%	53	58%	27	29%	80	87%
Parent Not in Armed Forces	92	5	5%	7	8%	53	58%	27	29%	80	87%

English Language Learners

Non-English Language Learners

Not Economically Disadvantaged

Economically Disadvantaged

Not Migrant

Not Homeless

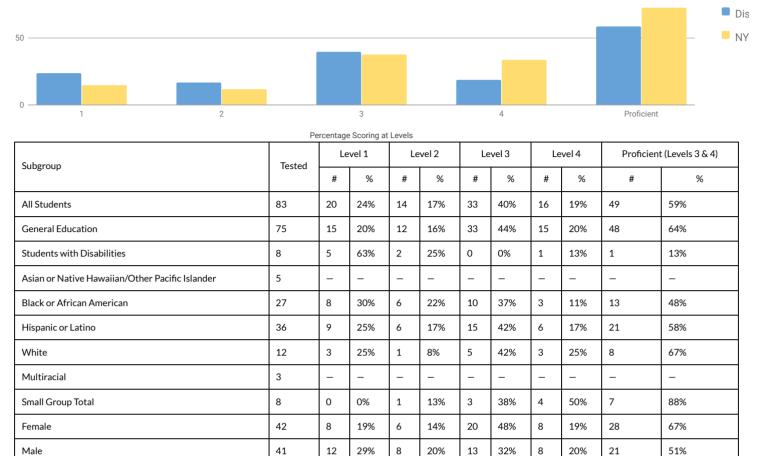
Not in Foster Care

Parent Not in Armed Forces

Homeless

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#### ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



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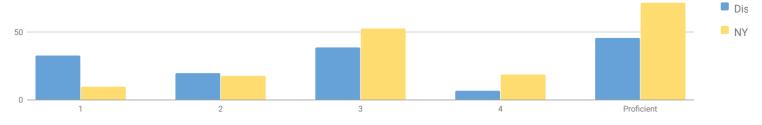
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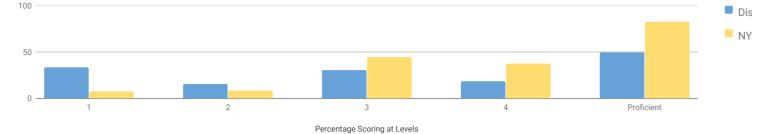
## ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



# Percentage Scoring at Levels Level 1 Level 2

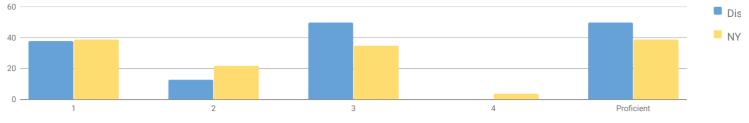
Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
Subgroup	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	54	18	33%	11	20%	21	39%	4	7%	25	46%
General Education	52	-	-	-	-	-	-	-	-	-	_
Students with Disabilities	2	-		_	_	-	_	Ι	I	_	_
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	1	11%	6	67%	2	22%	8	89%
Black or African American	13	5	38%	4	31%	4	31%	0	0%	4	31%
Hispanic or Latino	26	11	42%	5	19%	9	35%	1	4%	10	38%
White	6	2	33%	1	17%	2	33%	1	17%	3	50%
Female	37	14	38%	9	24%	13	35%	1	3%	14	38%
Male	17	4	24%	2	12%	8	47%	3	18%	11	65%
Non-English Language Learners	54	18	33%	11	20%	21	39%	4	7%	25	46%
Economically Disadvantaged	36	13	36%	6	17%	15	42%	2	6%	17	47%
Not Economically Disadvantaged	18	5	28%	5	28%	6	33%	2	11%	8	44%
Not Migrant	54	18	33%	11	20%	21	39%	4	7%	25	46%
Homeless	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	53	-	-	-	-	-	-	-	-	-	_
Not in Foster Care	54	18	33%	11	20%	21	39%	4	7%	25	46%
Parent Not in Armed Forces	54	18	33%	11	20%	21	39%	4	7%	25	46%

### ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



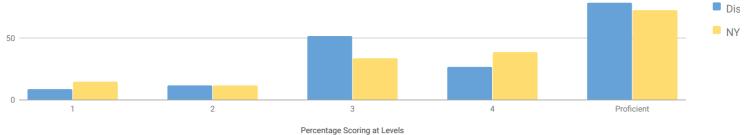
#### Level 1 Level 2 Level 3 Level 4 Proficient (Levels 3 & 4) Subgroup Tested # % # % # % # % # % 19% All Students 32 11 34% 5 16% 10 31% 6 16 50% **General Education** 30 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 2 Students with Disabilities \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 2 Asian or Native Hawaiian/Other Pacific Islander \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 4 Black or African American \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Hispanic or Latino 7 19 37% 4 21% 32% 2 8 42% 6 11% 33% White 6 2 1 17% 1 17% 2 3 50% 33% Multiracial 1 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 7 5 Small Group Total 2 29% 0 0% 3 43% 2 29% 71% 7 Female 16 38% 3 19% 4 25% 3 19% 44% 6 2 9 Male 16 5 31% 13% 6 38% 3 19% 56% 2 English Language Learners \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Non-English Language Learners 30 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Economically Disadvantaged 7 9 20 35% 4 20% 8 40% 1 5% 45% Not Economically Disadvantaged 12 4 33% 1 8% 2 17% 5 42% 7 58% Not Migrant 32 11 34% 5 16% 10 31% 6 19% 16 50% Homeless 1 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Not Homeless 31 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ Not in Foster Care 32 11 34% 5 16% 31% 19% 50% 10 6 16 32 5 11 34% 16% 31% 6 19% 50% Parent Not in Armed Forces 10 16

## ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



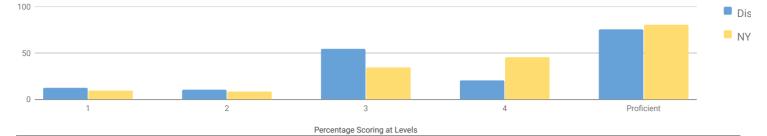
Colorean Color		1	evel 1	I	evel 2	L	evel 3	Le	vel 4	Proficie	nt (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	16	6	38%	2	13%	8	50%	0	0%	8	50%
General Education	10	2	20%	1	10%	7	70%	0	0%	7	70%
Students with Disabilities	6	4	67%	1	17%	1	17%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	_	-	-	-
Black or African American	7	-	-	_	-	-	-	_	_	-	-
Hispanic or Latino	7	1	14%	2	29%	4	57%	0	0%	4	57%
Small Group Total	9	5	56%	0	0%	4	44%	0	0%	4	44%
Female	7	3	43%	1	14%	3	43%	0	0%	3	43%
Male	9	3	33%	1	11%	5	56%	0	0%	5	56%
English Language Learners	3	-	-	-	-	-	-	-	_	-	-
Non-English Language Learners	13	-	-	-	-	-	-	_	_	_	-
Economically Disadvantaged	12	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	4	-	-	-	-	-	-	_	_	_	-
Not Migrant	16	6	38%	2	13%	8	50%	0	0%	8	50%
Homeless	2	-	-	-	-	-	-	-	_	-	-
Not Homeless	14	-	-	-	-	-	_	_	-	-	-
Not in Foster Care	16	6	38%	2	13%	8	50%	0	0%	8	50%
Parent Not in Armed Forces	16	6	38%	2	13%	8	50%	0	0%	8	50%

## ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



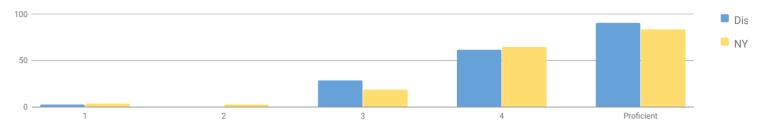
Subgroup	Tested	Le	evel 1	Le	vel 2	Le	vel 3	Le	evel 4	Proficien	t (Levels 3 & 4)
Subgroup	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	86	8	9%	10	12%	45	52%	23	27%	68	79%
General Education	71	4	6%	7	10%	38	54%	22	31%	60	85%
Students with Disabilities	15	4	27%	3	20%	7	47%	1	7%	8	53%
Asian or Native Hawaiian/Other Pacific Islander	10	-	_	-	-	-	-		_	_	_
Black or African American	25	2	8%	2	8%	15	60%	6	24%	21	84%
Hispanic or Latino	47	5	11%	8	17%	27	57%	7	15%	34	72%
White	4	-	-	-	-	-	-	-	-	_	-
Small Group Total	14	1	7%	0	0%	3	21%	10	71%	13	93%
Female	48	3	6%	7	15%	25	52%	13	27%	38	79%
Male	38	5	13%	3	8%	20	53%	10	26%	30	79%
English Language Learners	10	4	40%	2	20%	4	40%	0	0%	4	40%
Non-English Language Learners	76	4	5%	8	11%	41	54%	23	30%	64	84%
Economically Disadvantaged	57	5	9%	8	14%	32	56%	12	21%	44	77%
Not Economically Disadvantaged	29	3	10%	2	7%	13	45%	11	38%	24	83%
Not Migrant	86	8	9%	10	12%	45	52%	23	27%	68	79%
Homeless	3	_	-	_	-	_	-	-	-	_	_
Not Homeless	83	_	_	-	-	_	-	_	_	_	_
Not in Foster Care	86	8	9%	10	12%	45	52%	23	27%	68	79%
Parent Not in Armed Forces	86	8	9%	10	12%	45	52%	23	27%	68	79%

## ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)



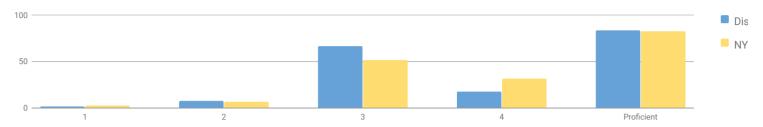
Subgroup	Tested	Le	vel 1	Le	evel 2	Le	evel 3	Le	vel 4	Proficien	t (Levels 3 & 4)
Subgroup	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	80	10	13%	9	11%	44	55%	17	21%	61	76%
General Education	60	5	8%	4	7%	35	58%	16	27%	51	85%
Students with Disabilities	20	5	25%	5	25%	9	45%	1	5%	10	50%
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	-	-	-	_	-
Black or African American	24	5	21%	5	21%	11	46%	3	13%	14	58%
Hispanic or Latino	42	5	12%	2	5%	27	64%	8	19%	35	83%
White	11	-	-	-	-	-	-	-	-	_	_
Small Group Total	14	0	0%	2	14%	6	43%	6	43%	12	86%
Female	39	5	13%	5	13%	21	54%	8	21%	29	74%
Male	41	5	12%	4	10%	23	56%	9	22%	32	78%
English Language Learners	9	3	33%	0	0%	5	56%	1	11%	6	67%
Non-English Language Learners	71	7	10%	9	13%	39	55%	16	23%	55	77%
Economically Disadvantaged	53	7	13%	6	11%	32	60%	8	15%	40	75%
Not Economically Disadvantaged	27	3	11%	3	11%	12	44%	9	33%	21	78%
Not Migrant	80	10	13%	9	11%	44	55%	17	21%	61	76%
Homeless	2	-	_	-	_	-	_	-	_	_	_
Not Homeless	78	-	-	-	-	-	-	-	-	-	_
Not in Foster Care	80	10	13%	9	11%	44	55%	17	21%	61	76%
Parent Not in Armed Forces	80	10	13%	9	11%	44	55%	17	21%	61	76%

## 2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS



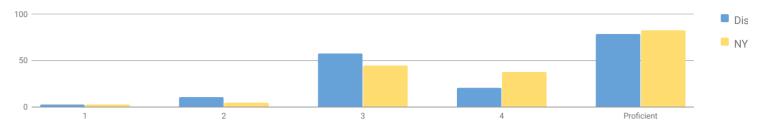
			F	Percent	age Scoring	g at Le	vels	1						1	
Subgroup	Cohort		Not ested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3		vel 4 & bove		ent (Levels 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	5	6%	85	94%	3	3%	0	0%	26	29%	56	62%	82	91%
General Education	74	2	3%	72	97%	0	0%	0	0%	19	26%	53	72%	72	97%
Students with Disabilities	16	3	19%	13	81%	3	19%	0	0%	7	44%	3	19%	10	63%
Asian or Native Hawaiian/Other Pacific Islander	5	_	-	-	_	_	-	-	_	-	-	_	_	_	-
Black or African American	32	3	9%	29	91%	1	3%	0	0%	11	34%	17	53%	28	88%
Hispanic or Latino	44	2	5%	42	95%	2	5%	0	0%	15	34%	25	57%	40	91%
White	8	0	0%	8	100%	0	0%	0	0%	0	0%	8	100%	8	100%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	0	0%	6	100%	6	100%
Female	47	3	6%	44	94%	1	2%	0	0%	12	26%	31	66%	43	91%
Male	43	2	5%	41	95%	2	5%	0	0%	14	33%	25	58%	39	91%
English Language Learners	6	1	17%	5	83%	2	33%	0	0%	3	50%	0	0%	3	50%
Non-English Language Learners	84	4	5%	80	95%	1	1%	0	0%	23	27%	56	67%	79	94%
Economically Disadvantaged	48	1	2%	47	98%	3	6%	0	0%	15	31%	29	60%	44	92%
Not Economically Disadvantaged	42	4	10%	38	90%	0	0%	0	0%	11	26%	27	64%	38	90%
Not Migrant	90	5	6%	85	94%	3	3%	0	0%	26	29%	56	62%	82	91%
Homeless	2	_	_	-	-	_	-	_	_	_	-	_	-	-	-
Not Homeless	88	_	-	-	-	_	-	-	_	_	-	_	-	-	-
In Foster Care	1	_	-	-	-	_	-	-	_	_	-	_	-	-	-
Not in Foster Care	89	_	_	-	-	_	-	-	_	_	-	_	-	-	-
Parent Not in Armed Forces	90	5	6%	85	94%	3	3%	0	0%	26	29%	56	62%	82	91%

### 2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS



	1			Percen	tage Scorir	ng at L	evels							1	
Subgroup	Cohort		Not ested	Те	ested	Le	evel 1	Le	evel 2	Le	evel 3		/el 4 & bove		ent (Levels 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	5	6%	85	94%	2	2%	7	8%	60	67%	16	18%	76	84%
General Education	74	2	3%	72	97%	2	3%	3	4%	51	69%	16	22%	67	91%
Students with Disabilities	16	3	19%	13	81%	0	0%	4	25%	9	56%	0	0%	9	56%
Asian or Native Hawaiian/Other Pacific Islander	5	_	-	-	_	-	-	-	-	-	_	_	_	-	-
Black or African American	32	4	13%	28	88%	0	0%	5	16%	20	63%	3	9%	23	72%
Hispanic or Latino	44	1	2%	43	98%	1	2%	1	2%	34	77%	7	16%	41	93%
White	8	0	0%	8	100%	0	0%	0	0%	4	50%	4	50%	8	100%
Multiracial	1	_	-	-	_	_	-	-	-	_	_	_	_	-	-
Small Group Total	6	0	0%	6	100%	1	17%	1	17%	2	33%	2	33%	4	67%
Female	47	3	6%	44	94%	2	4%	3	6%	31	66%	8	17%	39	83%
Male	43	2	5%	41	95%	0	0%	4	9%	29	67%	8	19%	37	86%
English Language Learners	6	0	0%	6	100%	0	0%	0	0%	6	100%	0	0%	6	100%
Non-English Language Learners	84	5	6%	79	94%	2	2%	7	8%	54	64%	16	19%	70	83%
Economically Disadvantaged	48	0	0%	48	100%	2	4%	4	8%	37	77%	5	10%	42	88%
Not Economically Disadvantaged	42	5	12%	37	88%	0	0%	3	7%	23	55%	11	26%	34	81%
Not Migrant	90	5	6%	85	94%	2	2%	7	8%	60	67%	16	18%	76	84%
Homeless	2	-	-	_	_	_	_	-	_	_	_	_	_	-	-
Not Homeless	88	-	-	-	_	_	-	-	-	_	_	_	_	-	-
In Foster Care	1	_	_	-	_	_	_	-	-	_	_	_	_	_	-
Not in Foster Care	89	_	_	-	_	_	_	_	_	-	_	_	_	-	-
Parent Not in Armed Forces	90	5	6%	85	94%	2	2%	7	8%	60	67%	16	18%	76	84%

### 2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

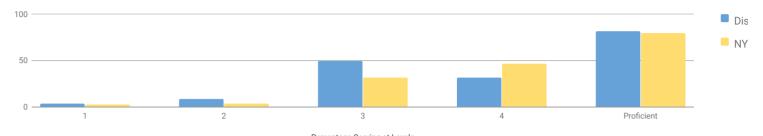


	1	1	Perc	entage	Scoring at	Levels		1		1		1			
Subgroup	Cohort	Not	Tested	Ţ	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	Proficier	it (Levels 3 & 4)
5051005	Conort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	6	7%	84	93%	3	3%	10	11%	52	58%	19	21%	71	79%
General Education	74	3	4%	71	96%	0	0%	2	3%	50	68%	19	26%	69	93%
Students with Disabilities	16	3	19%	13	81%	3	19%	8	50%	2	13%	0	0%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	32	5	16%	27	84%	2	6%	3	9%	17	53%	5	16%	22	69%
Hispanic or Latino	44	1	2%	43	98%	1	2%	7	16%	28	64%	7	16%	35	80%
White	8	0	0%	8	100%	0	0%	0	0%	4	50%	4	50%	8	100%
Multiracial	1	_	_	-	_	_	_	-	_	_	-	_	_	-	_
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Female	47	4	9%	43	91%	1	2%	5	11%	26	55%	11	23%	37	79%
Male	43	2	5%	41	95%	2	5%	5	12%	26	60%	8	19%	34	79%
English Language Learners	6	0	0%	6	100%	0	0%	3	50%	3	50%	0	0%	3	50%
Non-English Language Learners	84	6	7%	78	93%	3	4%	7	8%	49	58%	19	23%	68	81%
Economically Disadvantaged	48	1	2%	47	98%	1	2%	7	15%	32	67%	7	15%	39	81%
Not Economically Disadvantaged	42	5	12%	37	88%	2	5%	3	7%	20	48%	12	29%	32	76%
Not Migrant	90	6	7%	84	93%	3	3%	10	11%	52	58%	19	21%	71	79%
Homeless	2	-	_	-	_	-	-	_	_	-	_	-	-	_	-
Not Homeless	88	-	_	-	_	-	_	_	-	-	-	-	-	_	_
In Foster Care	1	-	-	-	_	-	_	-	-	-	-	-	-	-	-
Not in Foster Care	89	_	_	_	_	-	-	_	_	-	_	_	_	_	-
Parent Not in Armed Forces	90	6	7%	84	93%	3	3%	10	11%	52	58%	19	21%	71	79%

## 2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

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					_										•
50															_
0 1 2	2				3				4					Proficient	
					Scoring at				1.0		10	Ι.			
Subgroup	Cohort	1NO1	Tested	#	ested %	#	evel 1 %	#	evel 2 %	Le #	vel 3 %	Le #	vel 4 %	Proficier #	nt (Levels 3 & 4)
All Students	90	5	6%	85	94%	5	6%	8	9%	53	59%	19	21%	72	80%
General Education	74	2	3%	72	97%	0	0%	0	0%	53	72%	19	26%	72	97%
Students with Disabilities	16	3	19%	13	81%	5	31%	8	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	_	_	_	-	_	_	_	_	_	-	_	-	-	_
Black or African American	32	4	13%	28	88%	2	6%	3	9%	19	59%	4	13%	23	72%
Hispanic or Latino	44	1	2%	43	98%	3	7%	4	9%	27	61%	9	20%	36	82%
White	8	0	0%	8	100%	0	0%	0	0%	5	63%	3	38%	8	100%
Multiracial	1	-	-	-	-	-	-	_	-	—	-	-	-	-	-
Small Group Total	6	0	0%	6	100%	0	0%	1	17%	2	33%	3	50%	5	83%
Female	47	4	9%	43	91%	2	4%	2	4%	29	62%	10	21%	39	83%
Male	43	1	2%	42	98%	3	7%	6	14%	24	56%	9	21%	33	77%
English Language Learners	6	0	0%	6	100%	3	50%	0	0%	3	50%	0	0%	3	50%
Non-English Language Learners	84	5	6%	79	94%	2	2%	8	10%	50	60%	19	23%	69	82%
Economically Disadvantaged	48	1	2%	47	98%	4	8%	4	8%	31	65%	8	17%	39	81%
Not Economically Disadvantaged	42	4	10%	38	90%	1	2%	4	10%	22	52%	11	26%	33	79%
Not Migrant	90	5	6%	85	94%	5	6%	8	9%	53	59%	19	21%	72	80%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	88	-	-	-	-	-	-	_	-	-	-	-	-	-	-
In Foster Care	1	-	-	-	-	-	-	_	-	-	-	-	-	-	-
Not in Foster Care	89	-	-	-	-	-	_	_	-	-	-	-	-	-	-
Parent Not in Armed Forces	90	5	6%	85	94%	5	6%	8	9%	53	59%	19	21%	72	80%

## 2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT



	T	1	Perce	entage	Scoring at	Levels		1		1					
Subgroup	Cohort	Not	Tested	Т	ested	Le	vel 1	Le	evel 2	Le	vel 3	Le	vel 4	Proficier	it (Levels 3 & 4)
Subgroup	Conort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	4	4%	86	96%	4	4%	8	9%	45	50%	29	32%	74	82%
General Education	74	1	1%	73	99%	0	0%	4	5%	40	54%	29	39%	69	93%
Students with Disabilities	16	3	19%	13	81%	4	25%	4	25%	5	31%	0	0%	5	31%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	32	3	9%	29	91%	1	3%	6	19%	13	41%	9	28%	22	69%
Hispanic or Latino	44	1	2%	43	98%	3	7%	1	2%	28	64%	11	25%	39	89%
White	8	0	0%	8	100%	0	0%	1	13%	1	13%	6	75%	7	88%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Female	47	3	6%	44	94%	1	2%	5	11%	22	47%	16	34%	38	81%
Male	43	1	2%	42	98%	3	7%	3	7%	23	53%	13	30%	36	84%
English Language Learners	6	0	0%	6	100%	2	33%	0	0%	3	50%	1	17%	4	67%
Non-English Language Learners	84	4	5%	80	95%	2	2%	8	10%	42	50%	28	33%	70	83%
Economically Disadvantaged	48	0	0%	48	100%	2	4%	3	6%	31	65%	12	25%	43	90%
Not Economically Disadvantaged	42	4	10%	38	90%	2	5%	5	12%	14	33%	17	40%	31	74%
Not Migrant	90	4	4%	86	96%	4	4%	8	9%	45	50%	29	32%	74	82%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Not Homeless	88	_	-	_	_	_	-	_	-	_	-	_	-	-	_
In Foster Care	1	-	_	_	-	-	-	-	-	-	-	-	-	-	_
Not in Foster Care	89	-	-	-	—	-	-	-	-	-	-	-	-	-	_
Parent Not in Armed Forces	90	4	4%	86	96%	4	4%	8	9%	45	50%	29	32%	74	82%

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	20	5%	10%	25%	45%	15%
Grade 1	0	17	0%	6%	53%	35%	6%
Grade 2	1	17	0%	6%	29%	29%	35%
Grade 3	1	18	6%	6%	22%	50%	17%
Grade 4	0	20	0%	0%	15%	75%	10%
Grade 5	1	12	0%	0%	42%	42%	17%
Grade 6	1	8	0%	0%	25%	50%	25%
Grade 7	0	14	7%	14%	0%	71%	7%
Grade 8	0	5	0%	0%	20%	20%	60%
Grade 9	0	7	14%	0%	14%	57%	14%
Grade 10	0	14	7%	21%	7%	43%	21%
Grade 11	0	5	0%	0%	0%	80%	20%
Grade 12	-	3	-	-	-	_	_

### NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 4 ELA	_	2	-	-	-	-
Grade 4 Math	_	2	-	-	-	-
Grade 4 Science	_	2	-	-	-	-
Grade 5 ELA	_	1	-	-	_	-
Grade 5 Math	_	1	-	-	-	-
Grade 6 ELA	_	2	-	-	_	-
Grade 6 Math	_	2	-	-	-	-
Grade 7 ELA	_	3	-	-	_	-
Grade 7 Math	_	3	-	-	_	-
Secondary-Level ELA	_	1	-	-	-	-
Secondary-Level Math	_	1	-	-	_	-
Secondary-Level Science	_	1	_	-	_	-

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